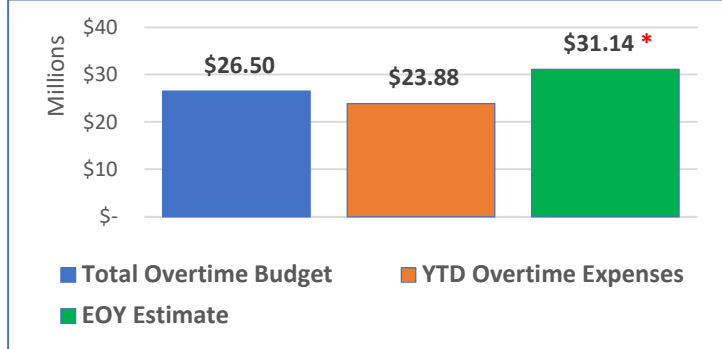
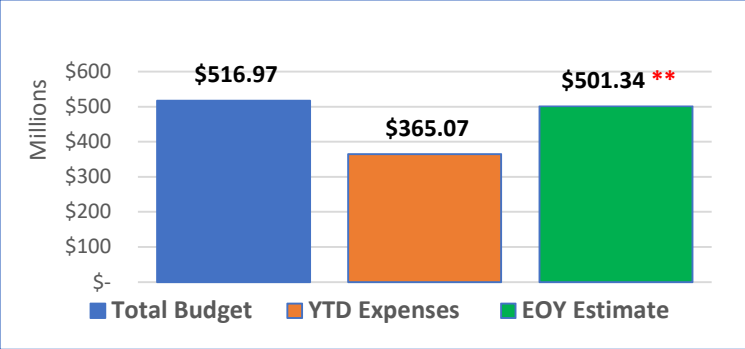
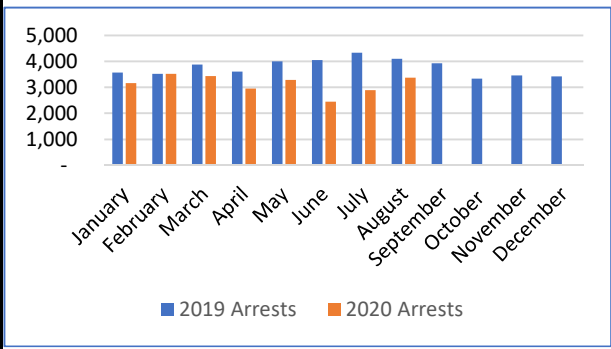
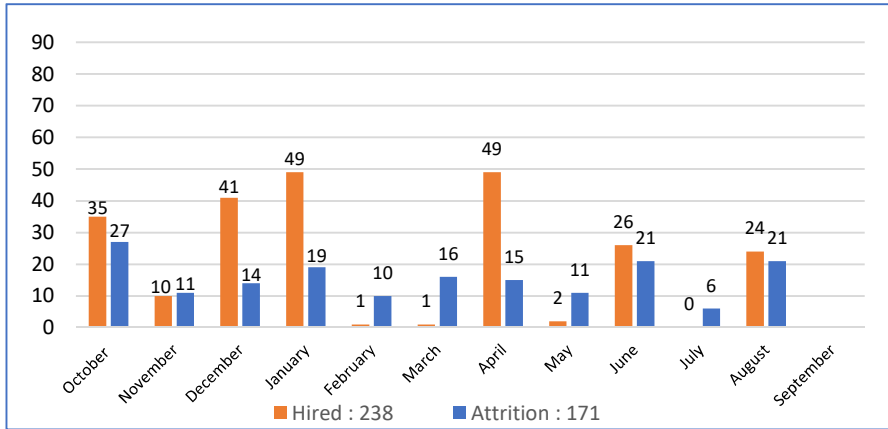
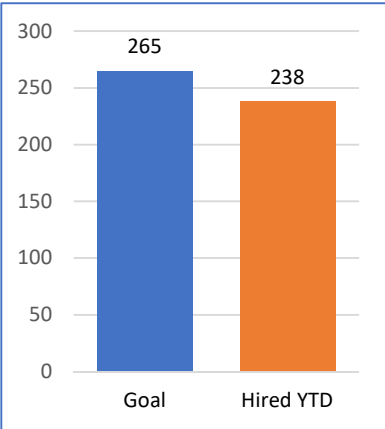


Dallas Police Department Dashboard 8/31/2020																						
FY19-20 BUDGET								CRIME REPORTING*****														
Sworn Overtime				Total Budget				Total Arrests				Year to Date Crime (NIBRS) January 1, 2020 -August 31, 2020										
												Person										
													Offense	2020	2019	Count DIFF	% Change	Clearance Rate				
													Assault Offenses	19,383	18,652	731	3.9%	60.0%				
													Agg Assault FV	1,235	1,137	98	8.6%					
													Simple Assault FV	7,381	7,301	80	1.1%					
													Homicide Offenses	152	151	1	0.7%	74.7%				
													Human Trafficking	12	28	-16	-57.1%	80.0%				
													Kidnapping / Abduction	99	46	53	115.2%	71.6%				
													Sex Offenses, Forcible	454	577	-123	-21.3%	69.3%				
													Sex Offenses, Nonforcible	-	3	-3	-	-				
												Sub-Total	20,100	19,457	643	3.3%	60.4%					
												Property	Arson	115	106	9	8.5%	3.5%				
													Bribery	4	2	2	-	50.0%				
													Burglary / Breaking & Entering	5,334	5,816	-482	-8.3%	6.7%				
													Counterfeiting / Forgery	350	509	-159	-31.2%	34.5%				
													Destruction / Vandalism	7,215	6,973	242	3.5%	9.1%				
													Embezzlement	137	257	-120	-46.7%	24.8%				
													Extortion / Blackmail	4	10	-1	-	25.0%				
													Fraud	1,125	1,144	-19	-1.7%	55.2%				
													Larceny / Theft	17,311	18,158	-847	-4.7%	6.7%				
													Motor Vehicle Theft	7,031	7,304	-273	-3.7%	9.9%				
													Robbery	2,256	3,096	-840	-27.1%	20.7%				
													Sub-Total	40,882	43,375	-2,493	-5.7%	10.2%				
												Society	Animal Cruelty	75	99	-24	-24.2%	13.3%				
													Drug / Narcotics	4,050	3,496	554	15.8%	84.5%				
													Gambling	48	20	28	140.0%	0.0%				
													Pornography / Obscene	28	73	-45	-61.6%	46.4%				
													Material									
													Prostitution Offenses	333	474	-141	-29.7%	91.6%				
													Weapon Law Violations	1,290	1,014	276	27.2%	69.1%				
													Sub-Total	5,824	5,176	648	12.5%	79.7%				
													Total	66,806	68,008	-1,202	-1.8%	30.4%				
SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																		
Function	2020 Assigned	2019 Assigned	2018 Assigned	Crime Change by Division				Response time														
CBD	108	100	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2													
Central	177	180	189	-9.90%	-5.24%	-10.40%	-5.94%	6.50	19.86													
NE	353	327	309	4.92%	-2.98%	-3.23%	0.69%	8.29	25.81													
SE	321	307	307	6.71%	-6.12%	5.65%	0.05%	8.22	31.26													
SW	291	278	286	4.58%	-1.57%	-0.15%	1.29%	7.73	23.36													
NW	251	237	217	-4.70%	-9.54%	-15.95%	-7.05%	7.17	20.43													
NC	183	179	182	7.37%	-5.51%	-5.65%	-0.71%	8.27	22.66													
SC	329	311	305	6.43%	-10.01%	-6.33%	-1.52%	7.47	22.11													
Nuisance Abatement	6	8	3	*CBD crime and response time data included in Central																		
Patrol Total	2,019	1,927	1,892	INTERNAL AFFAIRS																		
				Complaint Type		2020 YTD		2019 YTD		% Change												
Administrative***	494	592	497	Investigations Completed				193		169		14.2%										
				Use of Force Complaints Received				17		17		0.0%										
Investigations & Tactical	621	629	669	Investigations Over 200 Days *****																		
				Active Investigations		6		Awaiting Chief of Police Hearing		3												
Total	3,134	3,148	3,058	Investigation suspended		14		Awaiting Bureau Chief Hearing		9												
				Awaiting Corrective Action		30		Total		62												
FY 19-20 Hiring and Attrition				FY19-20 Hiring Goal : 265				Top 911 Calls														
								Type	Calls YTD	August-2020	August-2019											
								Major Disturbance	77,474	9,848	10,096											

								Other Incidents	39,337	5,014	5,799											

								Other Escalated	37,116	4,869	5,063											
								Suspicious Person	19,227	2,190	2,615											
								Minor Accident	17,414	2,304	2,792											
								Business Alarm	12,783	1,344	1,898											
								Major Accident	10,530	1,398	1,514											
								Loud Music	16,036	1,737	1,118											
								Burg Motor Veh	2,831	279	869											
								Crisis Intervention	6,932	894	898											
								911 Hang-up	5,323	632	830											
COMMUNICATIONS																						
911 Call Center Information																						
911 Calls YTD		Aug. Avg Answer		Aug. Service Level																		
1,280,195		10.41		63.61%																		
911 Operator Staffing																						
Trainee		Operator		Actual		Authorized																
10		61		77		89																
Dispatched Calls and Response Time																						
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																	
Aug-20	7.81	26.08	99.23	131.00	48,638																	
YTD 2020	7.71	23.96	77.34	104.70	385,506																	
Aug-19	7.92	24.71	82.82	117.82	53,751																	
YTD 2019	7.67	21.39	66.46	93.27	417,341																	

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative).

** In FY20, DPD is expected to receive a total of \$27,992,608 in Coronavirus Relief Funds. Of the \$28m, \$26,922,000 are personnel expenses and \$1,070,608 is in supplies.

*** Administrative includes Office of the Chief of Police and Police Academy Trainees (150)

**** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that