

SCHEDULE A

**Continuum of Care Grant
Shelter Plus Care Project
Fund F592, Department MGT, Unit 149C, Revenue Code 6506
October 1, 2020 through September 30, 2021**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
3099	Miscellaneous Special Services	\$ 47,458.00
3330	Rents	\$813,456.00
3994	Outside Temps/Staffing	\$ 65,040.00
	Total	\$925,954.00

**Matching Funds
Cash
Fund 0001, Department MGT, Unit 4311**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
3099	Miscellaneous Special Services	\$111,489.00
3994	Outside Temps/Staffing	<u>\$120,000.00</u>
	Total	\$231,489.00