



City of Dallas

Department of Housing Performance Measure Update

**Housing and
Homelessness Solutions
September 22, 2020**

David Noguera, Director
Housing & Neighborhood Revitalization
City of Dallas

Production Chart (data as of 9/10/2020)



	Budget	Full Time Employees		Performance Measures	Jul 2020 Total	Aug 2020 Total	FY20 Goal
Development	\$4,052,783 HOME \$965,000 CHDO	4 Development 2 Land Bank	3 Admin, 4 Finance, 2 Strategy, 9 Inspection, 7 Compliance, 4 Floating Program Staff, 2 Assistant Director, 1 Director	Units Supported	875	875	590
				Units Permitted	1,299	1,300	880
				Units Completed	98	139	50
HIPP	\$3.2 million CDBG	2 HIPP 1 Lead		Units Approved	37	47	100
				Units Repaired	10	10	25
DHAP	\$1.7 million CDBG \$374,000 HOME	2 DHAP		Loans Approved	22	22	25
				Loans Provided	7	7	10
MRAP	\$4.5 million CDBG \$1.6 million HOME TBRA	3 Employees		Applications Assigned to Program	1,334	1,349	N/A
				Households Served	370	569	N/A
Other	N/A	N/A		Units Supported by Other Depts*	3,126	3,126	N/A
				All Units Permitted	7,539	7,654	N/A



*data from other departments may be duplicative with Housing or other departments



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