

October 13, 2020

WHEREAS, on February 27, 2019, the City Council approved a resolution to authorize and establish the Fiscal Year 2019-20 Cultural Organizations Program to support cultural services in the City of Dallas, and approved the program guidelines by Resolution No. 19-0339; and

WHEREAS, the Cultural Organizations Program provides operating support to eligible organizations in exchange for cultural services to residents and visitors of Dallas over a twelve-month period; and

WHEREAS, the Cultural Organizations Program Fiscal Year 2019-20 contracts were approved by Resolution No. 19-1588 for a total amount not to exceed \$4,811,910.00; and

WHEREAS, the thirty-four organizations contracted for services through the Fiscal Year 2019-20 Cultural Organizations Program were drastically impacted by COVID-19 and were unable to provide the full in-person services contracted due to various public health measures; and

WHEREAS, the thirty-four organizations adapted and pivoted towards arts and cultural offerings through virtual and take-home means for Dallas residents; and

WHEREAS, it is necessary for the City to amend the contracted services received through the Cultural Organizations Program for Fiscal Year 2019-20 to reflect updated projections, and to amend contract amounts accordingly for Fiscal Year 2019-20 services.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to amend the Cultural Organizations Program contracts approved and executed last year for the period October 1, 2019 through September 30, 2020, to: **(1)** revise each organization's scope of services to reflect their new capacity and capability to perform arts and culture services for the residents and visitors of Dallas; and **(2)** reduce the contract amounts by 8 percent for each organization authorized by Resolution No. 19-1588, previously approved on October 8, 2019, to reflect the reduction in services that were provided due to the impact of COVID-19 and related government restrictions to ensure public health. Reduction amount for all contracts not to exceed \$384,954.

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SECTION 2. That the Chief Financial Officer is hereby authorized to reduce \$384,954 total for all the contracts as follows from General Fund, Fund 0001, Department OCA, Object 3089, Encumbrance/Contract No. MASC-OCA-2019-00011411:

<u>Organization</u>	<u>Original Contract Amount</u>	<u>Contract Reduction Amount</u>	<u>New Reduced Contract Amount</u>	<u>Vendor</u>	<u>Unit</u>
Anita N. Martinez Ballet Folklorico, Inc.	\$70,533	(\$5,643)	\$64,890	269236	4836
Big Thought	\$680,440	(\$54,435)	\$626,005	269229	4836
Cara Mia Theatre Co.	\$57,258	(\$4,581)	\$52,677	357327	4836
Children's Chorus of Greater Dallas	\$55,415	(\$4,433)	\$50,982	359020	4836
Creative Arts Center of Dallas	\$43,363	(\$3,469)	\$39,894	VS0000036818	4836
Cry Havoc Theater Co.	\$22,500	(\$1,800)	\$20,700	VS88935	4836
Dallas Black Dance Theatre, Incorporated	\$97,356	(\$15,577)	\$81,779	219206	4836
	\$97,355	\$0	\$97,355		1736
Dallas Chamber Symphony	\$48,000	(\$3,840)	\$44,160	VS0000073121	4836
Dallas Children's Theater	\$165,222	(\$13,218)	\$152,004	243720	4836
Dallas County Heritage Society	\$102,545	(\$8,204)	\$94,341	126247	4836
Dallas Holocaust and Human Rights Museum	\$30,000	(\$4,800)	\$25,200	517469	4836
	\$30,000	\$0	\$30,000		1736

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SECTION 2. (continued)

<u>Organization</u>	<u>Original Contract Amount</u>	<u>Contract Reduction Amount</u>	<u>New Reduced Contract Amount</u>	<u>Vendor</u>	<u>Unit</u>
Dallas Museum of Art	\$217,474	(\$85,592)	\$131,882	188483	4836
	\$852,422	\$0	\$852,422		1736
Dallas Theater Center	\$37,504	(\$6,001)	\$31,503	077356	4836
	\$37,503	\$0	\$37,503		1736
Dallas Wind Symphony	\$47,811	(\$3,825)	\$43,986	243546	4836
Fine Arts Chamber Players	\$49,604	(\$3,968)	\$45,636	223166	4836
Greater Dallas Youth Orchestra	\$54,367	(\$4,349)	\$50,018	219235	4836
Junior Players Guild	\$65,257	(\$5,221)	\$60,036	223195	4836
Kitchen Dog Theater Company	\$44,564	(\$3,565)	\$40,999	239976	4836
Perot Museum of Nature and Science	\$135,123	(\$59,239)	\$75,884	263880	4836
	\$605,366	\$0	\$605,366		1736
Premier Lone Star Wind Orchestra	\$22,500	(\$1,800)	\$20,700	VS0000027661	4836
Sammons Center for the Arts	\$94,370	(\$7,550)	\$86,820	265704	4836
Teatro Hispano de Dallas	\$72,831	(\$5,826)	\$67,005	243541	4836
TeCo Theatrical Productions, Inc.	\$115,782	(\$9,263)	\$106,519	507328	4836

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SECTION 2. (continued)

<u>Organization</u>	<u>Original Contract Amount</u>	<u>Contract Reduction Amount</u>	<u>New Reduced Contract Amount</u>	<u>Vendor</u>	<u>Unit</u>
Texas International Theatrical Arts Society	\$71,314	(\$5,705)	\$65,609	269237	4836
Texas Winds Musical Outreach, Inc.	\$54,646	(\$4,372)	\$50,274	269232	4836
The Black Academy of Arts and Letters, Inc.	\$126,367	(\$15,996)	\$110,371	219248	4836
	\$73,589	\$0	\$73,589		1736
The Bruce Wood Dance Co., Inc.	\$27,000	(\$2,160)	\$24,840	VC14855	4836
The Dallas Opera	\$76,250	(\$12,200)	\$64,050	207225	4836
	\$76,250	\$0	\$76,250		1736
The Shakespeare Festival of Dallas	\$76,617	(\$8,172)	\$68,445	128849	4836
	\$25,539	\$0	\$25,539		1736
The Writer's Garret	\$40,292	(\$3,223)	\$37,069	350999	4836
Theatre Three, Inc.	\$87,420	(\$6,994)	\$80,426	219189	4836
Turtle Creek Chorale, Inc.	\$27,000	(\$2,160)	\$24,840	223283	4836
Undermain Theatre	\$44,594	(\$3,568)	\$41,026	223140	4836
USA Film Festival	\$52,567	(\$4,205)	\$48,362	223296	4836
TOTAL	\$4,811,910	(\$384,954)	\$4,426,956		

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SECTION 3. That the scope of services for each contracted organization be deleted and replaced with the attached revised scopes of service (**Exhibit A**) for each organization to reflect their new capacity and capability to perform arts and culture services during COVID-19 and related government restrictions to ensure public health.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.