

SCHEDULE A
COPS Community Policing Development (CPD) Microgrant Program Grant
Fund F648, Department DPD, Unit 153C, Revenue Code 6506
October 1, 2020 - September 30, 2021

Object Code	Description	Amount
1101	Salaries - Civilian	\$ 72,500.00
1301	Pension - Civilian	\$ 10,295.00
1303	Life	\$ 33.00
1304	Health	\$ 7,545.00
1306	FICA	\$ 1,051.25
1309	Wellness	\$ 27.00
3099	Miscellaneous Service Contractual	\$ 8,548.75
	Grand Total	\$ 100,000.00