

SCHEDULE 1
City Manager's Proposed
CARES ACT RELIEF FUNDS - CDBG ROUND 3 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Final adoption scheduled for 11/11/20

Workforce Development	\$3,000,000
Emergency Assistance Program - rent, mortgage and utility assistance, food security, eviction prevention, mental health counseling, etc.)	\$3,000,000
Drivers of Poverty/Childcare – early childhood development, out-of-school time, virtual learning, technology, etc.)	\$2,500,000
Section 108 debt payments (Lorenzo Hotel)	\$1,800,000
Administration – funding for nonprofits awarded contracts	\$1,478,785
Total CDBG Round 3	\$11,778,785