

SCHEDULE C
FY 2020-21 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 15,128,844
Program Income - Housing Activities (estimated)	500,000
Home Investment Partnerships Program (HOME)	6,002,186
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,291,448
Housing Opportunities for Persons With AIDS (HOPWA)	<u>7,477,149</u>
GRAND TOTAL HUD GRANT FUNDS	\$ 30,899,627