Memorandum



DATE November 5, 2020

TO Honorable Members of the Ad Hoc Committee on COVID-19 Recovery and Assistance

SUBJECT Office of Homeless Solutions: Upcoming Agenda Items

On November 11, 2020, the Office of Homeless Solutions will put forth six agenda items funded by the CARES Act for City Council consideration. Four of these items relate to the Housing Opportunities for Persons with AIDS (HOPWA) program. The remaining two items relate to the housing of persons experiencing homelessness during the COVID-19 Pandemic. The table below details information on the upcoming items.

Agenda File #	Agenda Subject	Vendor	Contract Amount	Contract Description
20-1887	Authorize the first twelve-month renewal option to the contract with My Second Chance, Inc. with a one-time increase in the amount of \$25,998.00, from \$179,000.00 to \$204,998.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance including supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$204,998.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$179,000.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$25,998.00)	My Second Chance, Inc - Facility Based Housing	\$204,998	Provide facility-based housing assistance for persons living with HIV/AIDS
20-2060	Authorize the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. with a one-time increase in the amount of \$30,500.00, from \$210,000.00 to \$240,500.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance and supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$240,500.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$210,000.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$30,500.00)	Legacy Counseling Center, Inc - Facility Based Housing (Cottage)	\$240,500	Provide facility- based housing assistance for persons living with HIV/AIDS
20-2064	Authorize the first twelve-month renewal option to the contract with Legacy Counseling Center, Inc. with a	Legacy Counseling Center, Inc – Master Leasing/Emergency	\$646,143	Provide master leasing and emergency
	one-time increase in the amount of	Vouchers		vouchers for

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	\$81,943.00, from \$564,200.00 to \$646,143.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide master leasing including supportive services and emergency vouchers for homeless persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$646,143.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$564,200.00) and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$81,943.00)			persons living with HIV/AIDS
20-2066	Authorize the first twelve-month renewal option to the contract with PWA Coalition of Dallas, Inc. dba AIDS Services of Dallas, with a one-time increase in the amount of \$237,683.00, from \$1,636,500.00 to \$1,874,183.00, funded under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), to provide facility based housing assistance and master leasing with supportive services for persons with HIV/AIDS for the period October 1, 2020 through September 30, 2021 - Not to exceed \$1,874,183.00 - Financing: 2019-20 Housing Opportunities for Persons with AIDS Grant Funds (\$135,020.00), 2020-21 Housing Opportunities for Persons with AIDS Grant Funds (\$1,501,480.00), and 2020 CARES Act Relief HOPWA #1 Grant Funds (\$237,683.00)	PWA Coalition of Dallas, Inc	\$1,874,183	Provide facility- based housing assistance and master leasing for persons living with HIV/AIDS
20-2148	Authorize the ratification of \$376,650.00 to pay outstanding invoices to Couture Hotel Corporation dba Wyndham Garden Dallas North for hotel lodging services due to COVID-19 - Not to exceed \$376,650.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds	Couture Hotel Corporation dba Wyndham Garden Dallas North	\$476,650.00	Provided emergency housing for persons experiencing homelessness and affected by COVID19
20-2176	Authorize (1) Supplemental Agreement No. 2 to the price agreement with Visiting Nurse Association of Texas to extend the City Manager's execution of an emergency service price agreement, to continue to provide nutritious meals to individuals sheltered by the City of Dallas in response to COVID-19; and (2) adding funds in the amount of \$128,700.00 - Not to exceed \$128,700.00, from \$543,325.00 to \$672,025.00 - Financing: U.S. Department of Treasury - Coronavirus Relief Funds	Visiting Nurses Association of Texas	\$128,700.00	Provides nutritious meals to persons experiencing homelessness affected by COVID19 and sheltered by the City
20-2111	Authorize an Interlocal Agreement with Dallas County for COVID-19 supportive housing for persons experiencing homelessness as part of a cost share	Dallas County	\$2,000,000.00	Provides emergency housing for persons

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agreement between the City of Dallas and Dallas County for the St. Jude Center - Park Central Project - Not to exceed \$2,000,000.00 - Financing: U.S.	experiencing homelessness and affected by COVID19
Department of Treasury - Coronavirus Relief Funds	*This item was briefed to HHS Committee on 10/26

We greatly appreciate the support of the Committee in advancing these items. Please do not hesitate to contact me should you have any questions about these items.

Kevin Oden

Kevin Oden Director (I) Office of Homeless Solutions

c: Honorable Mayor and City Council Members
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors