



**City of Dallas**

# **COVID-19 Rental and Mortgage Assistance Program Updates**

**Ad Hoc Committee on COVID-19  
Recovery and Assistance  
November 5, 2020**

David Noguera, Director  
Housing & Neighborhood Revitalization

Jessica Galleshaw, Director  
Office of Community Care

Kevin Oden, Interim Director  
Office Homelessness Solutions

Thor Erickson, CARES Act Manager,  
Housing & Neighborhood Revitalization



# Presentation Overview



- Purpose
- Background
- Budget - Performance HOU
- Partners – HOU, OCC
- Budget - Performance OCC
- Budget - Performance OHS
- Discussion





# Purpose



- Update on budget and performance of COVID related programs
  - Department Housing & Neighborhood Revitalization
  - Office Homeless Solutions
  - Office Community Care





# Background

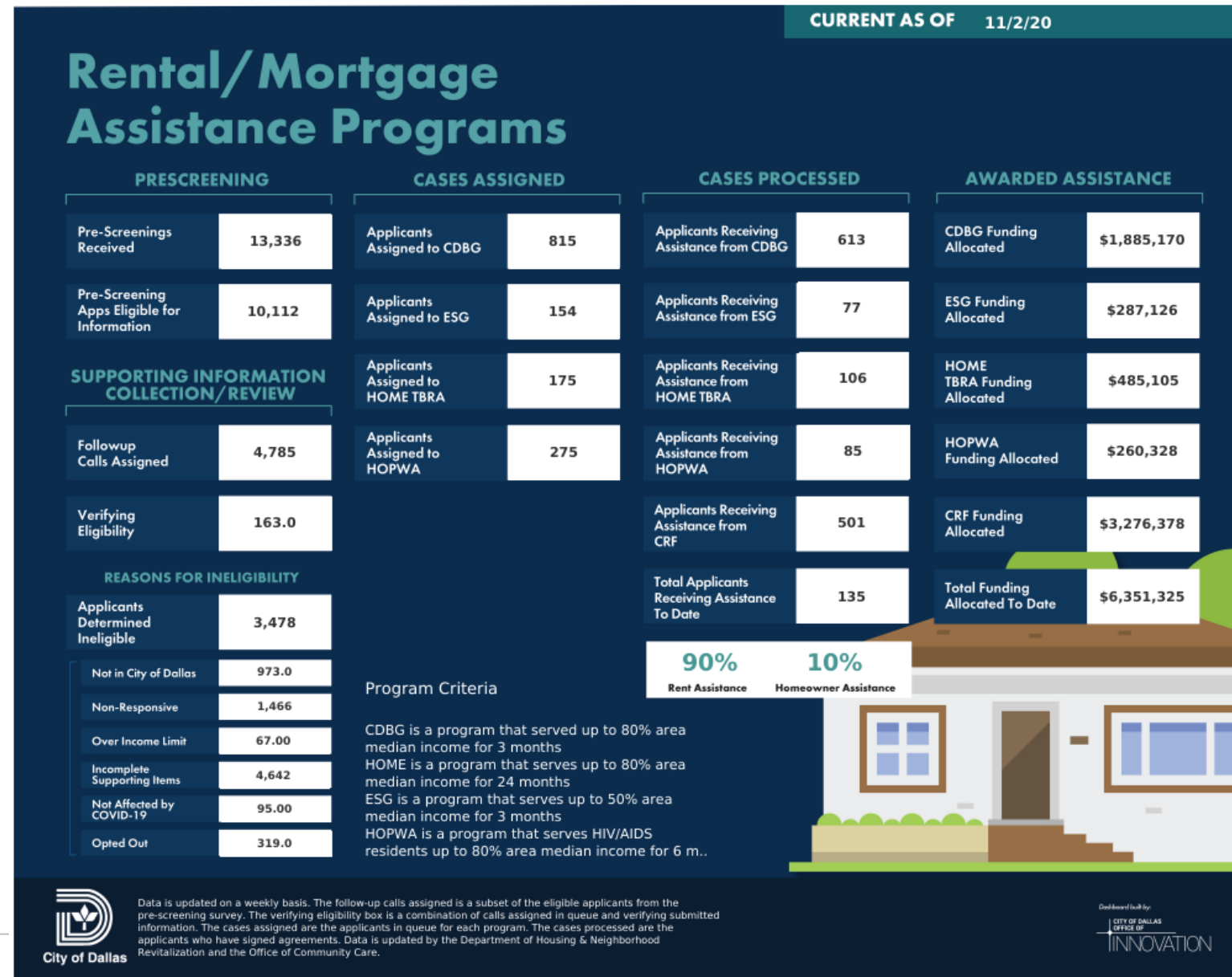


- April 2020
  - \$13.7M – CDBG, CDBG Stimulus – ESG, ESG Stimulus – HOME – HOPWA, HOPWA Stimulus
    - \$5.6M – Office Homeless Solutions
    - \$3.5M – Office Community Care
    - \$4.5M – Department Housing & Neighborhood Revitalization
      - \$1M - CDBG Grantees
- June 2020
  - CARES Act – Coronavirus Relief Fund
    - \$6M - Department Housing & Neighborhood Revitalization
    - \$3.5M - Office Community Care
    - \$500K – Office Fair Housing
    - \$13.5M - Office Homeless Solutions
  - CARES Act Round 2
    - \$16M - Office Homeless Solutions
- Current allocations
  - HOU – \$10.5M
  - OCC – \$7M
  - OHS – \$30.2M





# Performance – HOU



[public.tableau.com/profile/cityofdallasdtxinnovationteam](https://public.tableau.com/profile/cityofdallasdtxinnovationteam)





# Demographics of population served



Demographics - Applied to Program	Applied	Served	CDBG	ESG	HOME TBRA	NPCDBG	CRF HOU	CRF OCC
Asian	2.9%	2.9%	2.7%	0%	5.8%	0%	1%	0%
Black or African American	57.9%	60.9%	60.5%	74%	54.7%	22%	52%	0%
White or Caucasian	31.5%	27.7%	28.7%	17%	29.1%	67%	14%	0%
Other Race/Two or More Races	7.8%	8.4%	8.1%	9%	10.5%	2%	8%	0%
Hispanic	20.2%	19.2%	18.9%	18.5%	22.0%	63%	15%	0%
Average Age of Applicant	84	41	41	39	38	not tracked	not tracked	not tracked
Applicants over 65	56.0%	2.5%	2.3%	1.8%	3.2%	not tracked	not tracked	not tracked
0-30% AMI	56.0%	52.8%	52.6%	25.0%	54.9%	incl w/31-50%	incl w/31-50%	incl w/31-50%
31-50% AMI	27.1%	29.2%	27.4%	50.0%	36.3%	63%	54%	0%
51-80% AMI	15.8%	18.1%	20.0%	25.0%	8.8%	28%	20%	0%
81%+ AMI	1.1%	0.0%	0.0%	0.0%	0.0%			
Male	32.6%	29.9%	29.9%	36.2%	25.0%	56%	48%	0%
Female	67.4%	70.1%	70.1%	63.8%	75.0%	44%	52%	0%
Rent	87%	90%	86%	100%	100%	100%	100%	100%
Own	13%	10%	14%	0%	0%	0%	0%	0%

This data is updated as applicant data is entered into the system. The percent of who has applied and who we have served changes with each application approved for assistance and is for internal City of Dallas Programs. NPCDBG is the breakdown from non-profits who receives grants from the City of Dallas. CRF is the Coronavirus Relief Fund and is administered by non-profits and DHA.



	Percent of approved per council district								
	Applied	Served	CDBG	ESG	HOME TBRA	NP CDBG	CRF HOU	CRF OCC	
1	4%	4%	3%	5%	7%	8%	3%	0%	
2	12%	13%	12%	7%	21%	8%	7%	0%	
3	7%	8%	9%	10%	3%	4%	6%	0%	
4	5%	5%	6%	7%	1%	3%	9%	0%	
5	3%	3%	3%	7%	0%	3%	2%	0%	
6	4%	3%	3%	0%	3%	6%	2%	0%	
7	8%	8%	8%	15%	4%	18%	5%	0%	
8	7%	8%	8%	12%	3%	3%	9%	0%	
9	5%	4%	4%	2%	7%	4%	5%	0%	
10	11%	11%	10%	12%	11%	14%	10%	0%	
11	9%	11%	11%	0%	19%	4%	5%	0%	
12	9%	7%	7%	7%	7%	3%	7%	0%	
13	4%	4%	4%	5%	3%	8%	2%	0%	
14	10%	11%	10%	10%	10%	2%	3%	0%	



# Budget – HOU



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
CDBG FY20	Mortgage / Rental Assistance Direct	\$1,384,841	\$0	9/30/23
	Rental Assistance Grantees	\$1,000,000	\$157,217	9/30/23
CDBG Stimulus	Mortgage / Rental Assistance Direct	\$2,119,842	\$1,727,952	9/30/22
Coronavirus Relief Funds (CRF)	Rental Assistance Grantees	\$6,000,000	\$2,517,934	12/31/20
		\$10,504,683	\$4,403,103	

- CRF – all spent by December 2020
- CDBG direct \$1.3M – allocated to grantees of CDBG funds, spent by March 2020





# Partners – HOU, OCC



- **United Way of Metropolitan Dallas collaborative** CDBG - CRF
  - Brother Bill's Helping Hands - OCC
  - Catholic Charities of Dallas -OCC, HOU
  - Chocolate MINT Foundation -OCC, HOU
  - CitySquare -OCC, HOU
  - Community Council of Greater Dallas (no funding through City of Dallas)
  - Gateway of Grace Ministries -OCC
  - Harmony Community Development Corporation -OCC, HOU
  - Housing Crisis Center -OCC
  - Jewish Family Service – HOU
  - Literacy Achieves -OCC
  - Services of Hope -OCC
  - Sharing Life Community Outreach -OCC
  - The Turnaround Agenda -OCC
  - The Wilkinson Center -OCC, HOU
  - MetroCrest Services – HOU
  - Salvation Army – HOU
- **Abounding Prosperity collaborative** - CRF
  - Dallas Housing Foundation -OCC
  - Dallas Southern Pride -OCC
  - First Step Community Empowerment -OCC
  - Mission Second Chances Veteran Services -OCC
  - The Muhlaysia Booker Foundation -OCC
- **Dallas Leadership Foundation**-OCC – CRF
- **First Presbyterian Church of Dallas**-OCC - CRF
- **International Rescue Committee**-OCC - CRF
- **Dallas Housing Authority**- HOU - CRF
- **Human Rights Initiative**- HOU - CDBG, CRF
- **Jubilee Park & Community Center**- HOU - CDBG
- **Voice of Hope**- HOU - CRF
- **Refugee Services of Texas**- HOU - CRF





# Budget – OCC



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
Consolidated Plan FY20	ESG Homelessness Prevention	\$155,261	\$114,369	9/30/21
	HOME TBRA (reprogrammed)	\$1,207,568	\$485,105	
	HOPWA Emergency Assistance	\$540,000	\$201,601	9/30/21
	HOPWA TBRA	\$600,000	\$46,720	9/30/22
CARES Act	ESG Homelessness Prevention	\$1,800,000	\$287,126	9/30/22
	HOPWA Emergency Assistance	\$400,000	\$260,328	9/30/22
Coronavirus Relief Funds	Rental Assistance Grantees	\$3,500,000	\$1,236,537	12/31/20
		\$8,202,829	\$2,631,786	





# Performance - OCC



Fund	Project	Clients Served	Target
Consolidated Plan	HOME TBRA (reprogrammed)	106	150
CARES Act	ESG Homelessness Prevention	77	120
	HOPWA Emergency Assistance	66	100
Coronavirus Relief Funds	Rental Assistance Grantees	587	
		836	





# Budget – OHS



Fund	Project	Amount Allocated	Amount Spent	Deadline to Spend
FY20 ESG	Emergency Shelter	\$512,680	\$0	9/30/21
	Rapid Rehousing	\$366,000	\$0	9/30/21
CARES Act	Emergency Shelter	\$8,100,000	\$6,416,120	9/30/22
	Rapid Rehousing	\$7,759,142	\$592,283	9/30/22
Coronavirus Relief Funds	Property Acquisition	\$10,000,000	\$0	12/31/20
	Furnishings for Rapid Rehousing	\$1,300,000	\$690,000	12/31/20
	Hotel Sheltering	\$2,200,000	\$1,690,484	12/31/20
		\$30,237,822	\$9,388,887	





# Performance – OHS



- Emergency Shelter
  - KBHCCD shelter has concluded (49,000 overnight stays)
  - \$1.5M approved by Council for Emergency Shelter for reimbursable expenses is being drawn down
  - Hotel Sheltering continues and is projected to go through end of year
- Rapid Rehousing
  - All seven sub-recipients are working with 290 clients from KBHCCD Shelter and Hotel Sheltering for rehousing
  - 136 placements have been made; 7 additional by end of week
  - Goal is 300 by end of year; **on-track** on meet
- Property Acquisition
  - Dallas County ILA (11/11) is the first action item
  - Future Council Briefing and action items forthcoming





# Discussion



- Thank you







# COVID-19 Rental and Mortgage Assistance Program Updates

**Ad Hoc Committee on COVID-19  
Recovery and Assistance  
November 5, 2020**

David Noguera, Director  
Housing & Neighborhood Revitalization

Jessica Galleshaw, Director  
Office of Community Care

Kevin, Oden, Interim Director  
Office Homelessness Solutions

Thor Erickson, CARES Act Manager,  
Housing & Neighborhood Revitalization

