

Dallas Police Department Dashboard 10/31/2020

FY19-20 BUDGET								CRIME REPORTING*****																																																																																																																																																																																																	
October Top 10 OT Activity Codes (By Hrs.)				Sworn Overtime		Total Budget		Total Arrests				Year to Date Crime (NIBRS) January 1, 2020 - October 31, 2020																																																																																																																																																																																													
												<table><tr><th></th><th>Offense</th><th>2020</th><th>2019</th><th>Count DIFF</th><th>% Change</th><th>Clearance Rate</th></tr><tr><td rowspan="9">Person</td><td>Assault Offenses</td><td>24,675</td><td>23,304</td><td>1,371</td><td>5.9%</td><td>59.6%</td></tr><tr><td>Agg Assault FV</td><td>1,668</td><td>1,517</td><td>151</td><td>10.0%</td><td></td></tr><tr><td>Simple Assault FV</td><td>14,000</td><td>14,281</td><td>-281</td><td>-2.0%</td><td></td></tr><tr><td>Homicide Offenses</td><td>211</td><td>177</td><td>34</td><td>19.2%</td><td>68.8%</td></tr><tr><td>Human Trafficking</td><td>19</td><td>29</td><td>-10</td><td>-34.5%</td><td>64.7%</td></tr><tr><td>Kidnapping / Abduction</td><td>136</td><td>58</td><td>78</td><td>134.5%</td><td>76.2%</td></tr><tr><td>Sex Offenses, Forcible</td><td>554</td><td>736</td><td>-182</td><td>-24.7%</td><td>72.8%</td></tr><tr><td>Sex Offenses, Nonforcible</td><td>-</td><td>3</td><td>-3</td><td>-</td><td>-</td></tr><tr><td>Sub-Total</td><td>25,595</td><td>24,307</td><td>1,288</td><td>5.3%</td><td>60.1%</td></tr><tr><td rowspan="13">Property</td><td>Arson</td><td>157</td><td>131</td><td>26</td><td>19.8%</td><td>3.2%</td></tr><tr><td>Bribery</td><td>4</td><td>2</td><td>2</td><td>-</td><td>50.0%</td></tr><tr><td>Burglary / Breaking & Entering</td><td>6,667</td><td>7,291</td><td>-624</td><td>-8.6%</td><td>6.3%</td></tr><tr><td>Counterfeiting / Forgery</td><td>427</td><td>621</td><td>-194</td><td>-31.2%</td><td>25.9%</td></tr><tr><td>Destruction / Vandalism</td><td>9,171</td><td>8,712</td><td>459</td><td>5.3%</td><td>9.0%</td></tr><tr><td>Embezzlement</td><td>167</td><td>322</td><td>-155</td><td>-48.1%</td><td>23.2%</td></tr><tr><td>Extortion / Blackmail</td><td>4</td><td>-</td><td>-1</td><td>-</td><td>25.0%</td></tr><tr><td>Fraud</td><td>1,431</td><td>1,442</td><td>-11</td><td>-0.8%</td><td>51.3%</td></tr><tr><td>Larceny / Theft</td><td>22,339</td><td>22,786</td><td>-447</td><td>-2.0%</td><td>6.3%</td></tr><tr><td>Motor Vehicle Theft</td><td>8,890</td><td>9,159</td><td>-269</td><td>-2.9%</td><td>10.0%</td></tr><tr><td>Robbery</td><td>2,831</td><td>3,911</td><td>-1,080</td><td>-27.6%</td><td>20.4%</td></tr><tr><td>Sub-Total</td><td>52,088</td><td>54,377</td><td>-2,289</td><td>-4.2%</td><td>9.8%</td></tr><tr><td rowspan="8">Society</td><td>Animal Cruelty</td><td>97</td><td>119</td><td>-22</td><td>-18.5%</td><td>12.4%</td></tr><tr><td>Drug / Narcotics</td><td>5,728</td><td>4,192</td><td>1,536</td><td>36.6%</td><td>78.5%</td></tr><tr><td>Gambling</td><td>61</td><td>24</td><td>37</td><td>154.2%</td><td>0.0%</td></tr><tr><td>Pornography / Obscene Material</td><td>35</td><td>86</td><td>-51</td><td>-59.3%</td><td>45.7%</td></tr><tr><td>Prostitution Offenses</td><td>438</td><td>592</td><td>-154</td><td>-26.0%</td><td>91.8%</td></tr><tr><td>Weapon Law Violations</td><td>1,750</td><td>1,255</td><td>495</td><td>39.4%</td><td>70.6%</td></tr><tr><td>Sub-Total</td><td>8,109</td><td>6,268</td><td>1,841</td><td>29.4%</td><td>76.0%</td></tr><tr><td>Total</td><td>85,792</td><td>84,952</td><td>840</td><td>1.0%</td><td>30.1%</td></tr></table>							Offense	2020	2019	Count DIFF	% Change	Clearance Rate	Person	Assault Offenses	24,675	23,304	1,371	5.9%	59.6%	Agg Assault FV	1,668	1,517	151	10.0%		Simple Assault FV	14,000	14,281	-281	-2.0%		Homicide Offenses	211	177	34	19.2%	68.8%	Human Trafficking	19	29	-10	-34.5%	64.7%	Kidnapping / Abduction	136	58	78	134.5%	76.2%	Sex Offenses, Forcible	554	736	-182	-24.7%	72.8%	Sex Offenses, Nonforcible	-	3	-3	-	-	Sub-Total	25,595	24,307	1,288	5.3%	60.1%	Property	Arson	157	131	26	19.8%	3.2%	Bribery	4	2	2	-	50.0%	Burglary / Breaking & Entering	6,667	7,291	-624	-8.6%	6.3%	Counterfeiting / Forgery	427	621	-194	-31.2%	25.9%	Destruction / Vandalism	9,171	8,712	459	5.3%	9.0%	Embezzlement	167	322	-155	-48.1%	23.2%	Extortion / Blackmail	4	-	-1	-	25.0%	Fraud	1,431	1,442	-11	-0.8%	51.3%	Larceny / Theft	22,339	22,786	-447	-2.0%	6.3%	Motor Vehicle Theft	8,890	9,159	-269	-2.9%	10.0%	Robbery	2,831	3,911	-1,080	-27.6%	20.4%	Sub-Total	52,088	54,377	-2,289	-4.2%	9.8%	Society	Animal Cruelty	97	119	-22	-18.5%	12.4%	Drug / Narcotics	5,728	4,192	1,536	36.6%	78.5%	Gambling	61	24	37	154.2%	0.0%	Pornography / Obscene Material	35	86	-51	-59.3%	45.7%	Prostitution Offenses	438	592	-154	-26.0%	91.8%	Weapon Law Violations	1,750	1,255	495	39.4%	70.6%	Sub-Total	8,109	6,268	1,841	29.4%	76.0%	Total	85,792	84,952	840	1.0%	30.1%
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SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																																																					
Function	2020 Assigned	2019 Assigned	2018 Assigned	Crime Change by Division				Response time																																																																																																																																																																																																	
CBD	101	101	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																																																
Central	180	185	189	-5.52%	-5.21%	-6.80%	-3.06%	6.76	21.58																																																																																																																																																																																																
NE	356	315	309	6.84%	0.08%	-3.24%	3.82%	8.57	26.43																																																																																																																																																																																																
SE	314	297	307	7.31%	-5.66%	-4.63%	2.22%	8.71	32.03																																																																																																																																																																																																
SW	289	270	286	7.37%	-0.96%	-1.09%	3.73%	8.00	24.02																																																																																																																																																																																																
NW	251	237	217	-0.72%	-7.75%	-2.06%	-3.97%	7.57	21.07																																																																																																																																																																																																
NC	188	182	182	7.12%	-3.02%	-5.42%	1.32%	8.44	23.09																																																																																																																																																																																																
SC	325	285	305	7.56%	-7.99%	-8.68%	1.50%	7.77	22.29																																																																																																																																																																																																
Nuisance Abatement	6	8	3	*CBD crime and response time data included in Central																																																																																																																																																																																																					
Patrol Total	2,010	1,880	1,893	INTERNAL AFFAIRS																																																																																																																																																																																																					
				Complaint Type		2020 YTD	2019 YTD	% Change																																																																																																																																																																																																	
Administrative**	477	592	477	Investigations Completed		287	212	35.4%																																																																																																																																																																																																	
				Use of Force Complaints Received		38	27	40.7%																																																																																																																																																																																																	
Investigations & Tactical	650	629	644	Investigations Over 200 Days*****																																																																																																																																																																																																					
				Active Investigations		6	Awaiting Chief of Police Hearing		1																																																																																																																																																																																																
Total	3,137	3,101	3,014	Investigation suspended		10	Awaiting Bureau Chief Hearing		12																																																																																																																																																																																																
				Awaiting Corrective Action		27	Total		56																																																																																																																																																																																																
FY 20-21 Hiring and Attrition				FY20-21 Hiring Goal : 150		Top 911 Calls																																																																																																																																																																																																			
						<table><tr><th>Type</th><th>Calls YTD</th><th>October-2020</th><th>October-2019</th></tr><tr><td>Major Disturbance</td><td>96,407</td><td>9,536</td><td>9,269</td></tr><tr><td>Other Incidents***</td><td>49,375</td><td>4,829</td><td>5,189</td></tr><tr><td>Other Escalated****</td><td>46,807</td><td>4,698</td><td>4,562</td></tr><tr><td>Suspicious Person</td><td>23,640</td><td>2,283</td><td>2,812</td></tr><tr><td>Minor Accident</td><td>22,271</td><td>2,422</td><td>2,974</td></tr><tr><td>Business Alarm</td><td>15,553</td><td>1,385</td><td>2,229</td></tr><tr><td>Major Accident</td><td>13,447</td><td>1,452</td><td>1,801</td></tr><tr><td>Loud Music</td><td>20,297</td><td>2,198</td><td>1,536</td></tr><tr><td>Burg Motor Veh</td><td>3,533</td><td>401</td><td>889</td></tr><tr><td>Crisis Intervention</td><td>8,823</td><td>923</td><td>848</td></tr><tr><td>911 Hang-up</td><td>6,729</td><td>650</td><td>806</td></tr></table>				Type	Calls YTD	October-2020	October-2019	Major Disturbance	96,407	9,536	9,269	Other Incidents***	49,375	4,829	5,189	Other Escalated****	46,807	4,698	4,562	Suspicious Person	23,640	2,283	2,812	Minor Accident	22,271	2,422	2,974	Business Alarm	15,553	1,385	2,229	Major Accident	13,447	1,452	1,801	Loud Music	20,297	2,198	1,536	Burg Motor Veh	3,533	401	889	Crisis Intervention	8,823	923	848	911 Hang-up	6,729	650	806																																																																																																																																																
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911 Calls YTD		Oct. Avg Answer		Oct. Service Level																																																																																																																																																																																																					
1,611,174		17 Seconds		68.6%																																																																																																																																																																																																					
911 Operator Staffing																																																																																																																																																																																																									
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7		65		72		98																																																																																																																																																																																																			
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Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																																																																																																																																				
Oct-20	7.39	24.81	88.02	122.97	49,678																																																																																																																																																																																																				
YTD 2020	8.04	24.65	84.70	117.51	482,421																																																																																																																																																																																																				
Oct-19	9.27	27.05	99.55	140.20	53,149																																																																																																																																																																																																				
YTD 2019	8.42	22.61	74.64	106.48	522,705																																																																																																																																																																																																				

Notes:

*DPD is still showing “at budget” for FY21

**Administrative includes Office of the Chief of Police, and Police Academy Trainees (131). 2020 Data is YTD. 2019 and 2018 data is Dec 31st of that year.

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

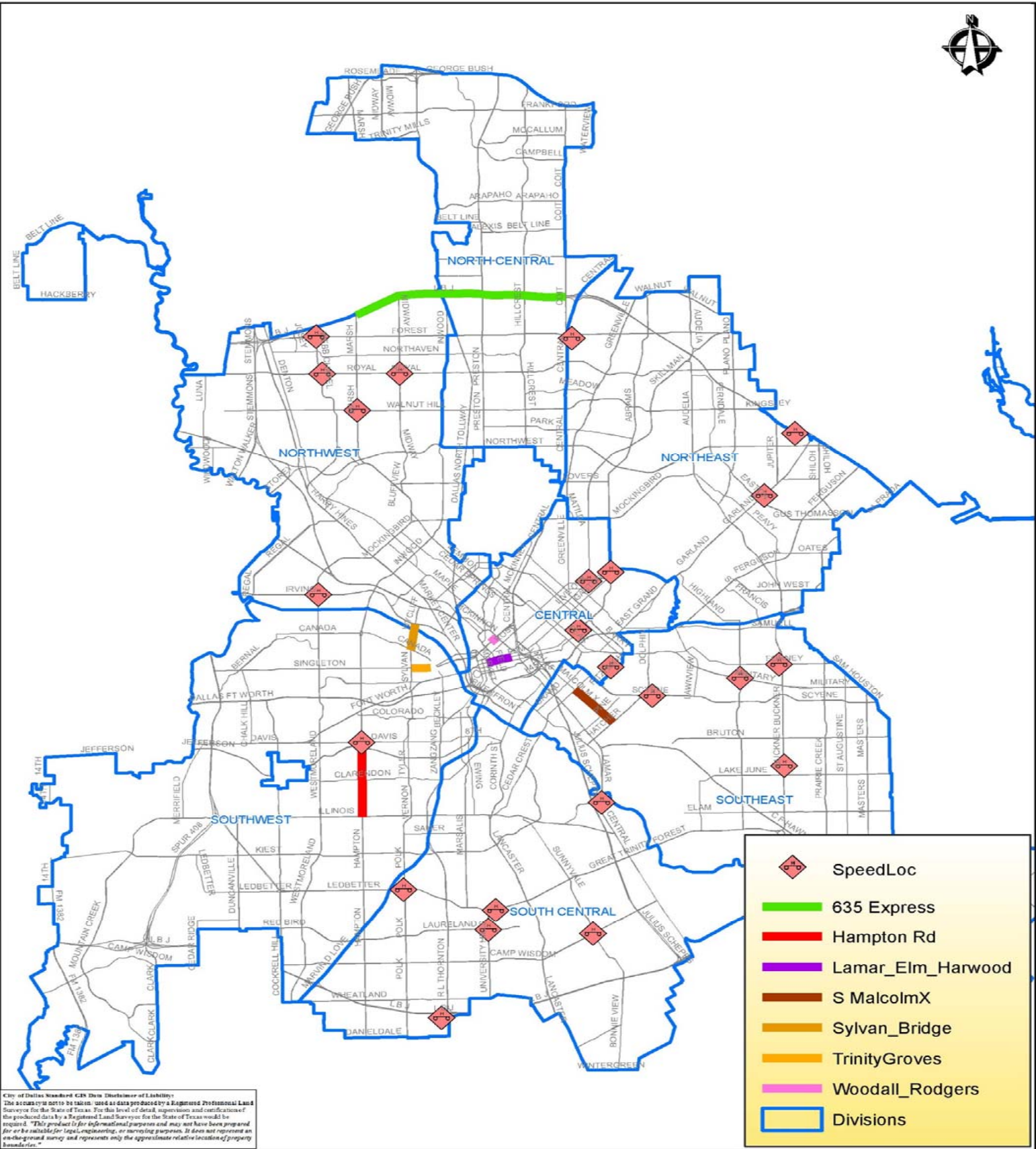
****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an. offense

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension or termination .

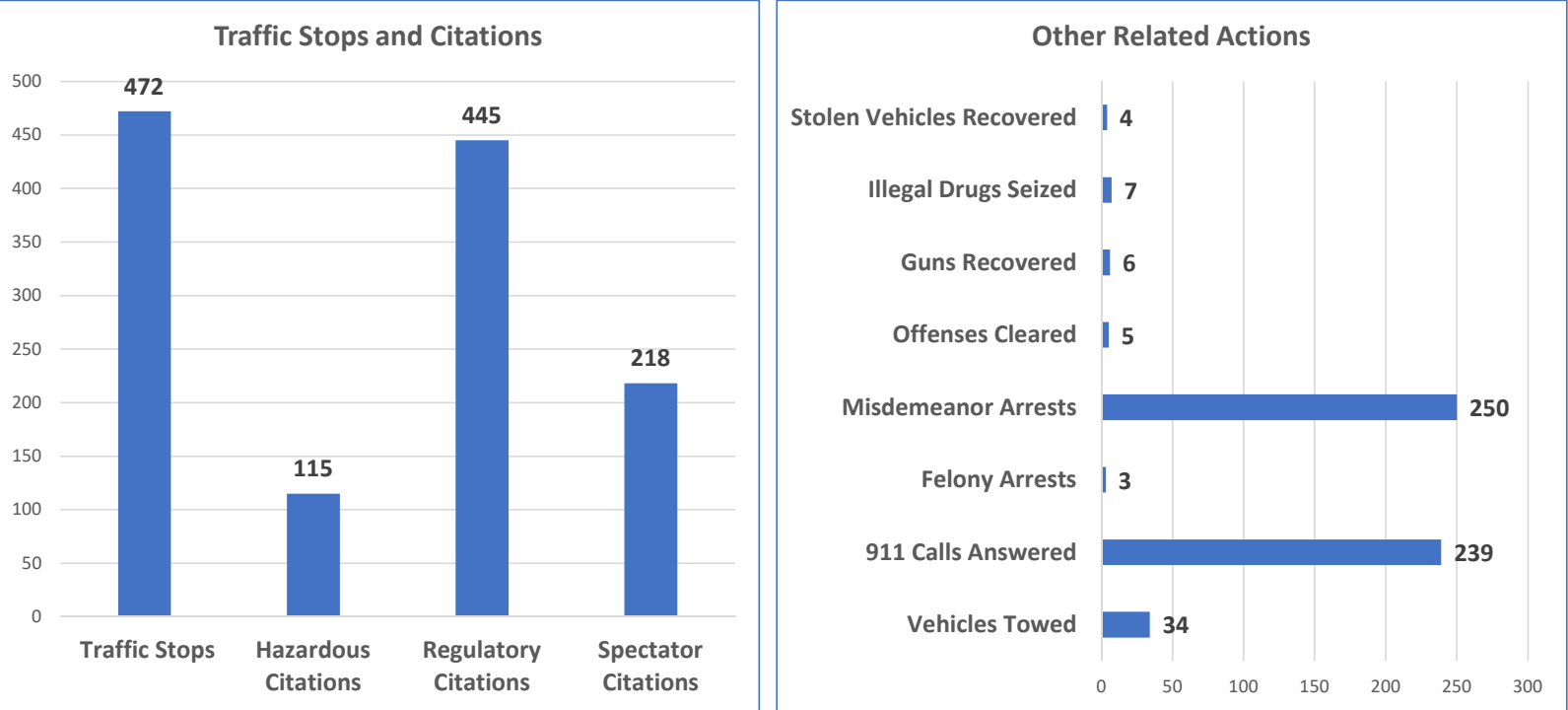
Dallas Police Department Racing / Speeding Dashboard 10/31/2020

Racing / Speeding Hotspots

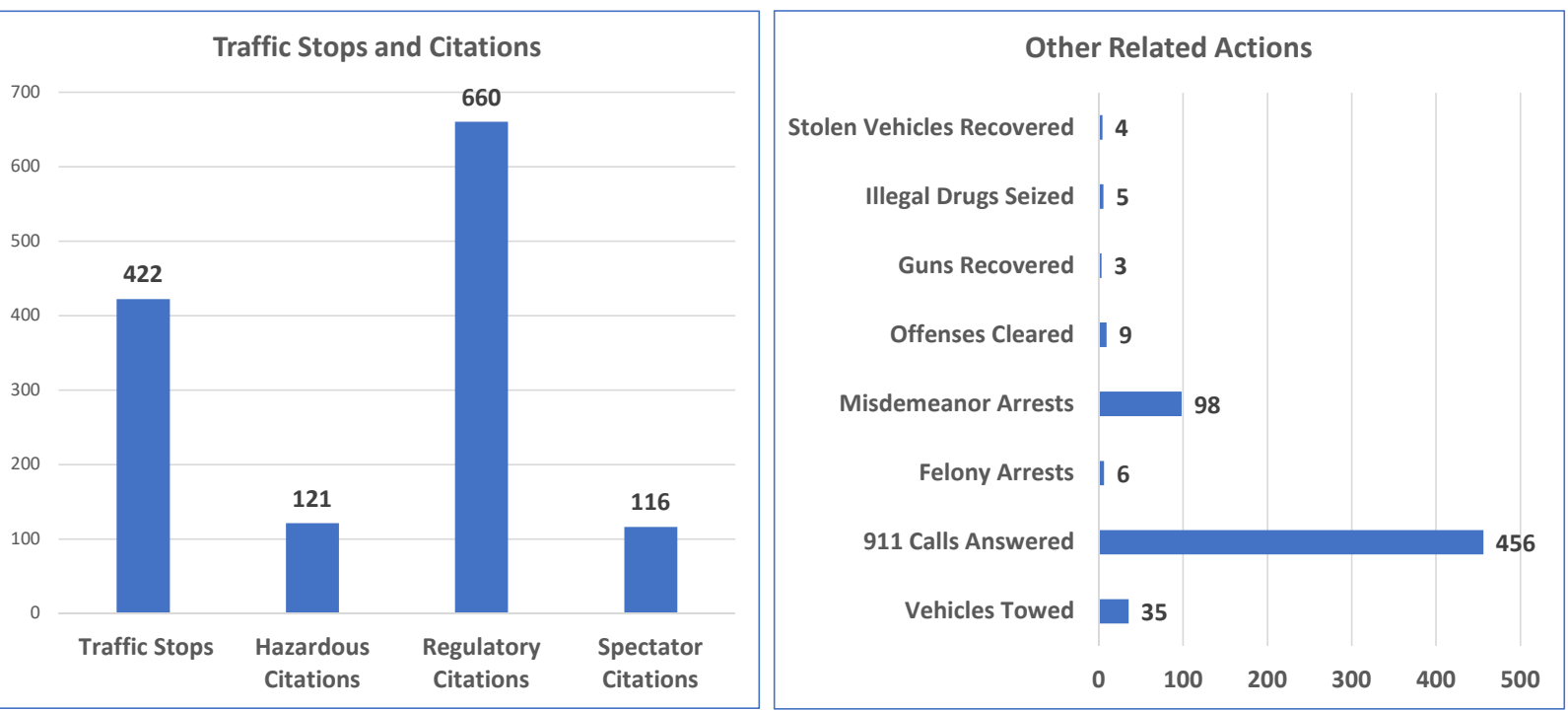


Racing / Speeding Operational Activity

September



October



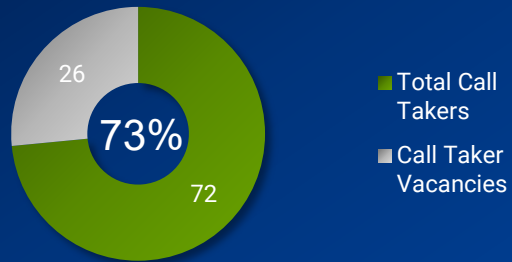
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

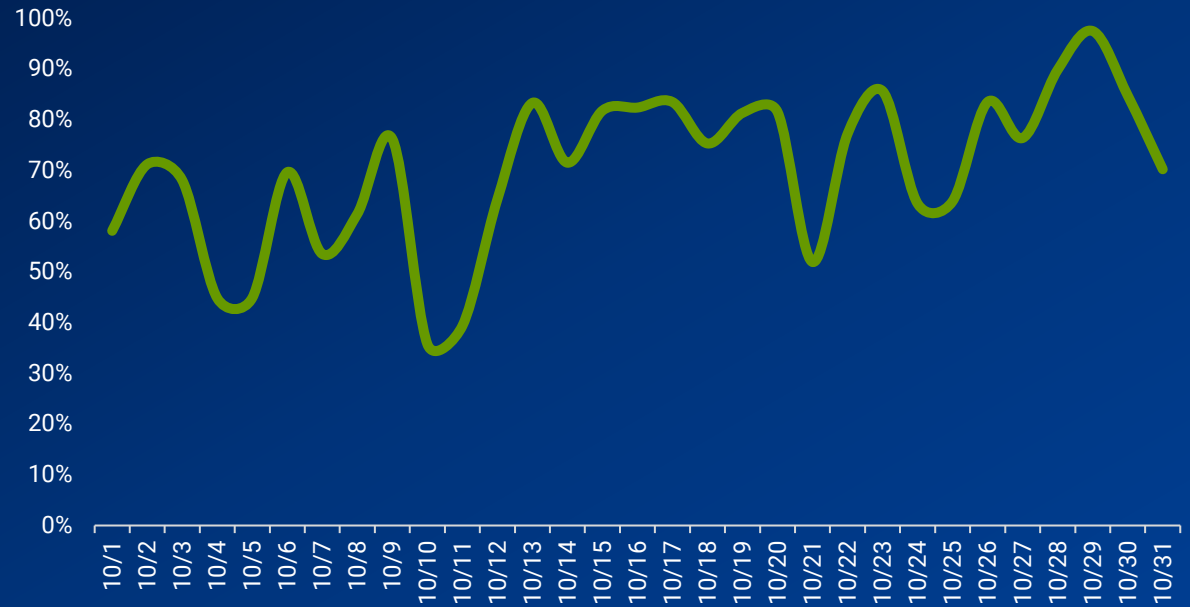
Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

October 2020 9-1-1 Communications Monthly Dashboard

Call Center Staffing



October 2020 Service Levels



Monthly Service Level

68.64%



YTD Service Level

76.13%



Average Answer Time

0:17



Monthly 911 Calls

162,766



Call Takers in Training

7

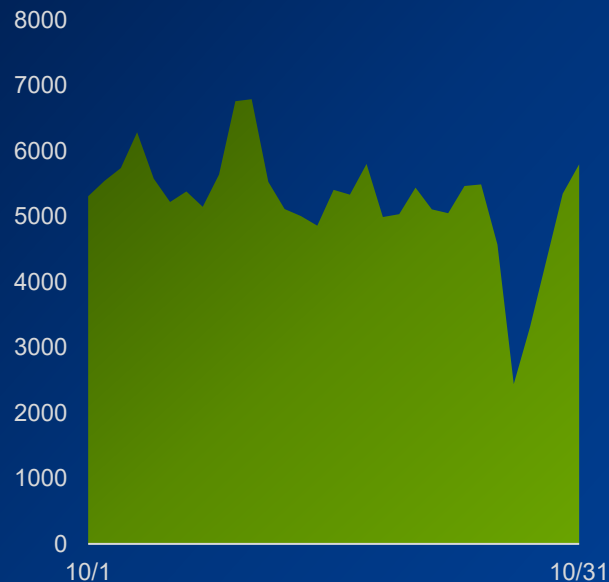


Call Takers in Background

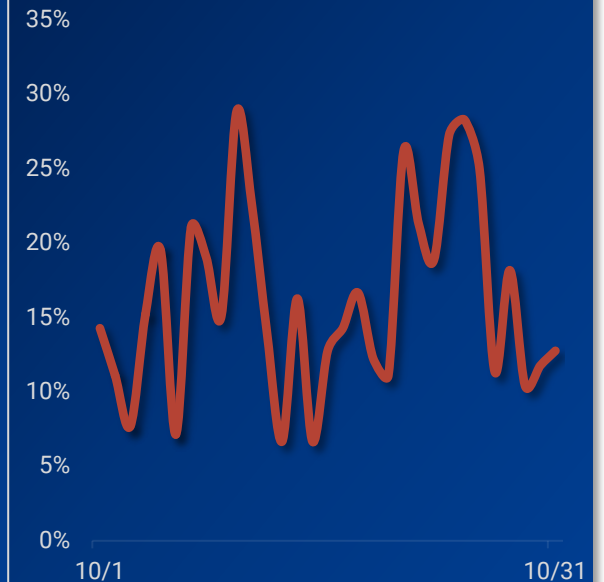
13*

*4 additional applicants have verbal hire offers with start dates

October 2020 Emergency Calls Recieved

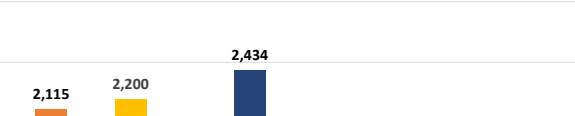
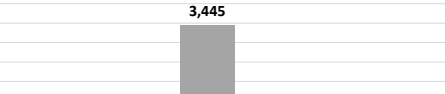


Percentage of Scheduled Call Takers Sick



Dallas Fire-Rescue Department Dashboard: Month Ending October 31, 2020

FY 2021 BUDGET		SIGNIFICANT FIRES		AMBULANCE UNIT HOUR UTILIZATION RATE	
Sworn Overtime*	DFR Budget & YTD Expenses*	Significant Fires - Rolling 12 Months		Optimal Ambulance Performance UHU Rate is 25% - 30%	
<p>\$13.55</p> <p>Millions</p> <p>FY 2021 Budget</p> <p>YTD Expenses</p> <p>\$1.7</p>	<p>\$315.54</p> <p>Millions</p> <p>FY 2021 Budget</p> <p>YTD Expenses</p> <p>\$28.1</p>	<p>■ Nov-19 ■ Dec-19 ■ Jan-20 ■ Feb-20 ■ Mar-20 ■ Apr-20 ■ May-20 ■ Jun-20 ■ Jul-20 ■ Aug-20 ■ Sep-20 ■ Oct-20</p>		<p>■ Full-time & Peak hours Ambulances ■ Full-time Ambulances Only</p>	

SWORN STAFFING AND HIRING				OCTOBER 2020 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT																		FIRE PREVENTION SMOKE DETECTOR INSTALLS					
Function	October 2018	October 2019	October 2020																								
EMS & Emergency Response and Special Ops. Admin.	1604	1679	1706																								
Dispatch Comms & GIS	59	61	59																								
Fire Prevention & Inspection	90	93	93																								
Training & Recruitment, HR and Wellness	122	89	63																								
Arson Investigation EOD	22	23	21																								
Aircraft Rescue Fire Fighting (ARFF)	35	35	37																								
Total Uniform	1,932	1,980	1,979																								
				OCTOBER 2020 FIRE COMMUNICATIONS & DISPATCH																							
Specialized	Fire	EMS	2020 Year to Date Calls & Dispatches																								
112	5,025	15,986																									
0.53%	23.79%	75.68%		221,099																							

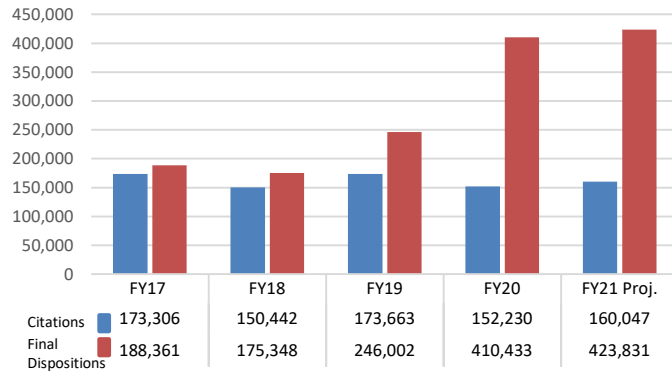
FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST																																		
<p>October 2020 Totals</p> <table><caption>October 2020 Totals Data</caption><tr><th>Category</th><th>Oct-20</th><th>Sep-20</th><th>Aug-20</th><th>Jul-20</th><th>Jun-20</th></tr><tr><td>Fire Investigation</td><td>100</td><td>80</td><td>75</td><td>90</td><td>90</td></tr><tr><td>Cause & Origin Determined</td><td>70</td><td>50</td><td>45</td><td>60</td><td>55</td></tr><tr><td>Arson Cases</td><td>30</td><td>25</td><td>20</td><td>25</td><td>20</td></tr><tr><td>Arson Cleared by Arrest</td><td>5</td><td>2</td><td>2</td><td>5</td><td>5</td></tr></table>					Category	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20	Fire Investigation	100	80	75	90	90	Cause & Origin Determined	70	50	45	60	55	Arson Cases	30	25	20	25	20	Arson Cleared by Arrest	5	2	2	5	5
Category	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20																													
Fire Investigation	100	80	75	90	90																													
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FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS																																		
<p>INSPECTIONS & RE-INSPECTIONS</p> <table><caption>INSPECTIONS & RE-INSPECTIONS Data</caption><tr><th>Category</th><th>Oct-20</th><th>Sep-20</th><th>Aug-20</th><th>Jul-20</th><th>Jun-20</th></tr><tr><td>Inspections</td><td>2800</td><td>2000</td><td>1800</td><td>700</td><td>1000</td></tr><tr><td>Re-Inspections</td><td>1000</td><td>100</td><td>100</td><td>100</td><td>200</td></tr><tr><td>Monthly Total Insp/Re-Insp</td><td>3800</td><td>2100</td><td>1900</td><td>800</td><td>1200</td></tr></table>					Category	Oct-20	Sep-20	Aug-20	Jul-20	Jun-20	Inspections	2800	2000	1800	700	1000	Re-Inspections	1000	100	100	100	200	Monthly Total Insp/Re-Insp	3800	2100	1900	800	1200						
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Inspections	2800	2000	1800	700	1000																													
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Monthly Total Insp/Re-Insp	3800	2100	1900	800	1200																													
FIRE FATALITIES - National Benchmark is < 13																																		
<p>January 1st through October 31st, 2020 City of Dallas Fire Fatalities = two (2)</p>																																		
CURRENT RECRUITS IN DFR ACADEMY																																		
Class ID	Class 357	Class 358	Class 359																															
# of Trainees	16	19	21																															
Start Date	11/27/2019	11/27/2019	4/15/2020																															
End Date	1/29/2021	1/29/2021	3/21/2021																															
ERB Assigned	2/2021	2/2021	3/2021																															

EMERGENCY RESPONSE TIME METRICS					
Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	90.85%	Percentage of EMS Responses within Five Minutes or Less, Includes <u>ALL</u> DFR Apparatus (NFPA Standard #1710)	46.94%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	90.00%

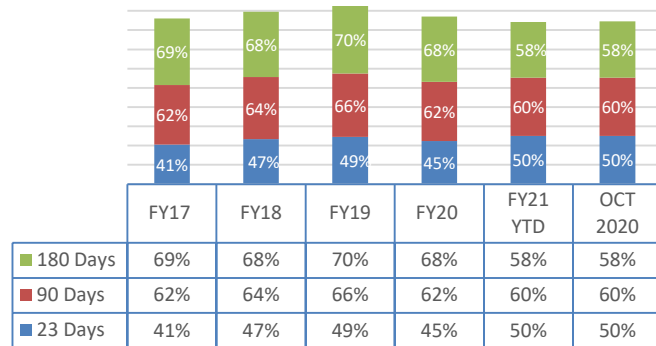
* YTD-Exp – Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending October 31, 2020

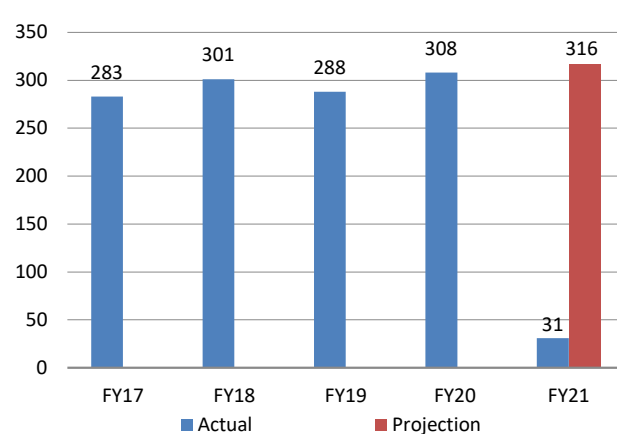
Citation Count & Final Dispositions



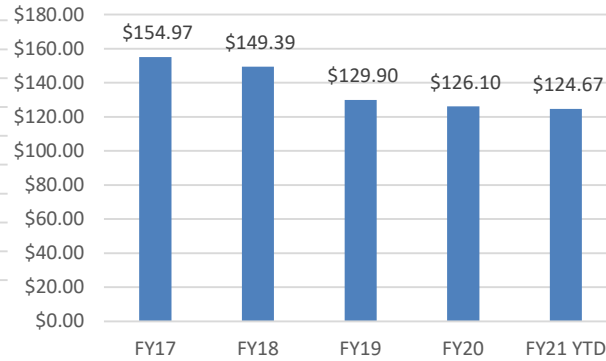
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



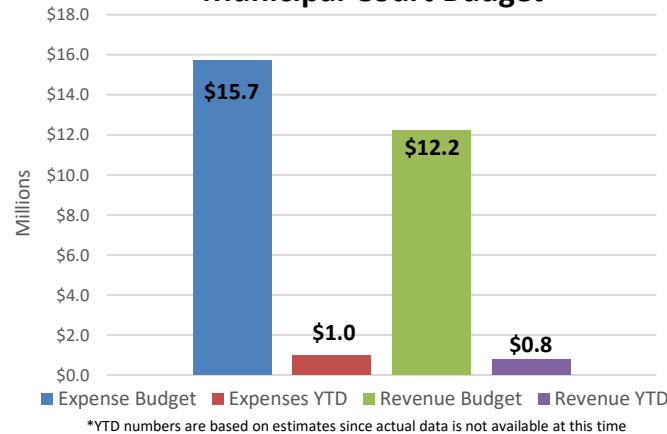
Environmental Crime Arrests



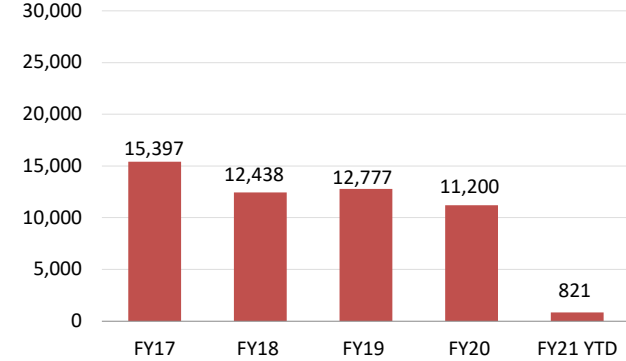
Average Collection Per Citation



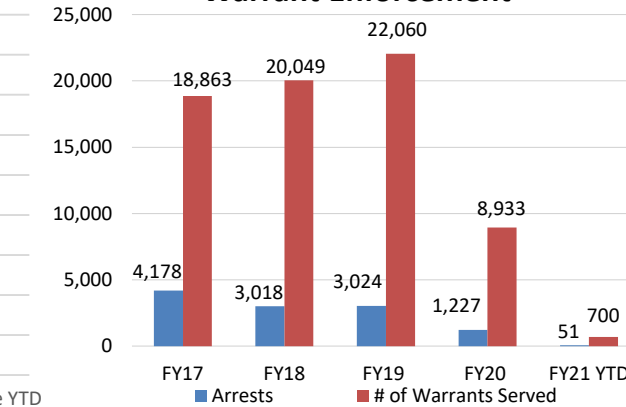
*Municipal Court Budget



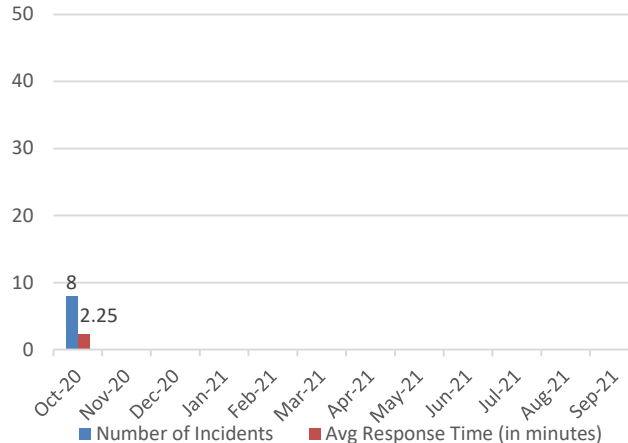
City Detention Center Book-Ins



Warrant Enforcement



Security Incidents and Response Time



Courthouse Dispositions

