#### DARTzoom Bus Network Redesign Update

Transportation and Infrastructure Committee November 16, 2020

### **Purpose for the Bus Network Redesign**

- Physical and demographic changes in the development of the region
- Requested by service area cities for a clean slate, 100% redesign
- DART Board goal to increase ridership potential for the network
- Use existing budget to accomplish ridership and coverage goals by changing the ridership-coverage ratio



#### **Basis of Ridership Coverage Ratio Planning**

- In every transit system's limited budget, a basic trade-off is made between:
  - Using budget to improve frequency on fewer routes with better ridership potential
  - Using budget to provide for services to important places but do not yield high ridership relative to their costs
- About 55% of the existing DART bus budget is spent pursuing high ridership, and 45% is spent covering important places where ridership is low



# **Goals of the Network Redesign**

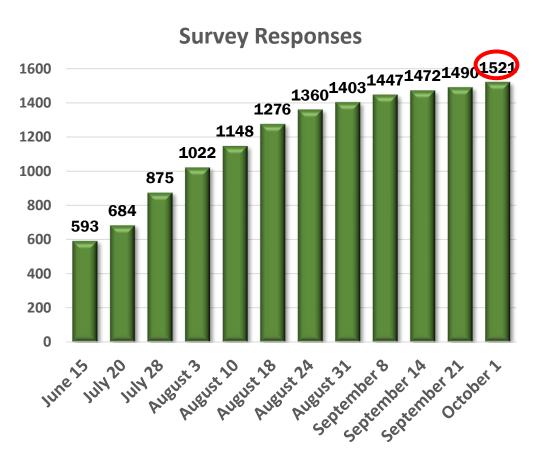
- Improve frequency of bus service on corridors with high ridership potential
- Increase ridership and speeding up travel time
- Increase job access for low-income and minority riders within a 45-minute travel time
- Minimize persons without access to transit while still providing some improved frequency
- Design the new network to reflect the values of service area cities, customers and stakeholders through substantial community outreach



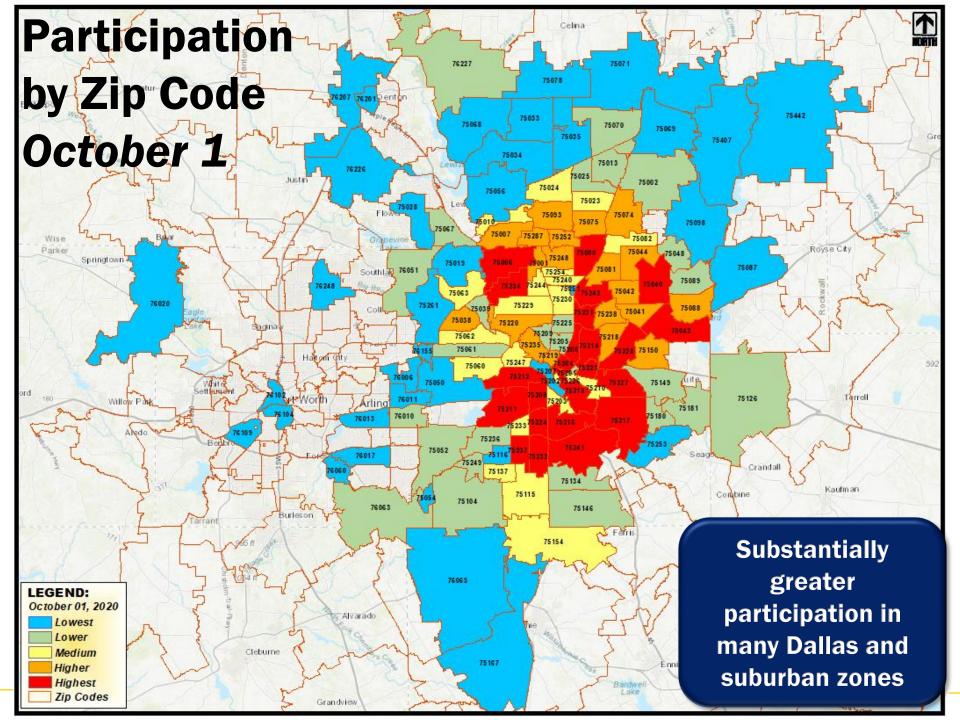
# **Community Outreach**

#### **Bus Network Public Engagement Survey**

- Survey was implemented in the absence of the faceto-face meetings
- Nearly 40 % of responses are from frequent transit riders
- Responses also included stakeholders and non-transit riders

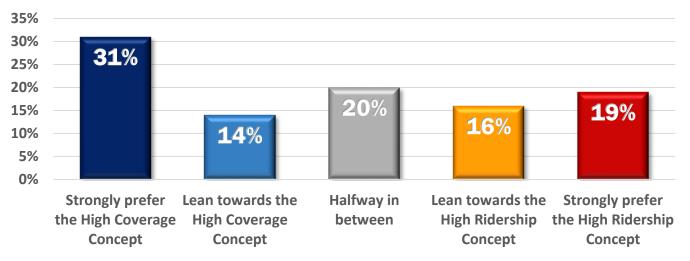






### **Network Concept Preference**

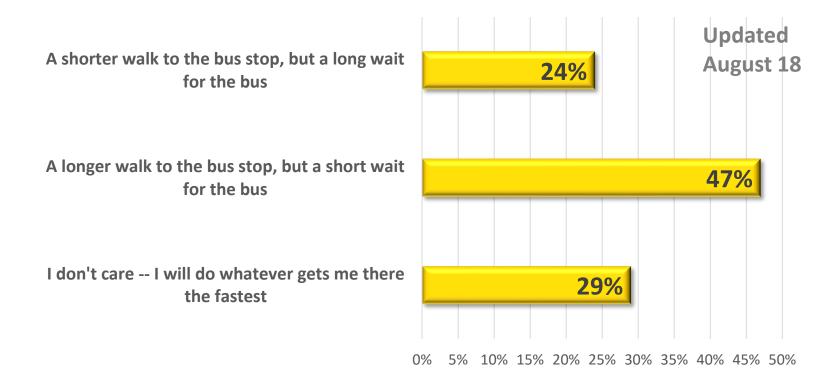
**Updated August 18** 



- The Overall distribution of preferences between the two Concepts is divided:
  - 45% have some preference for High Coverage (up)
  - 35% have some preference for High Ridership (down)
  - 20% are halfway between the two (up slightly)
  - 72% of Spanish-language respondents expressed some preference for High Coverage



### Walk/Wait Preference

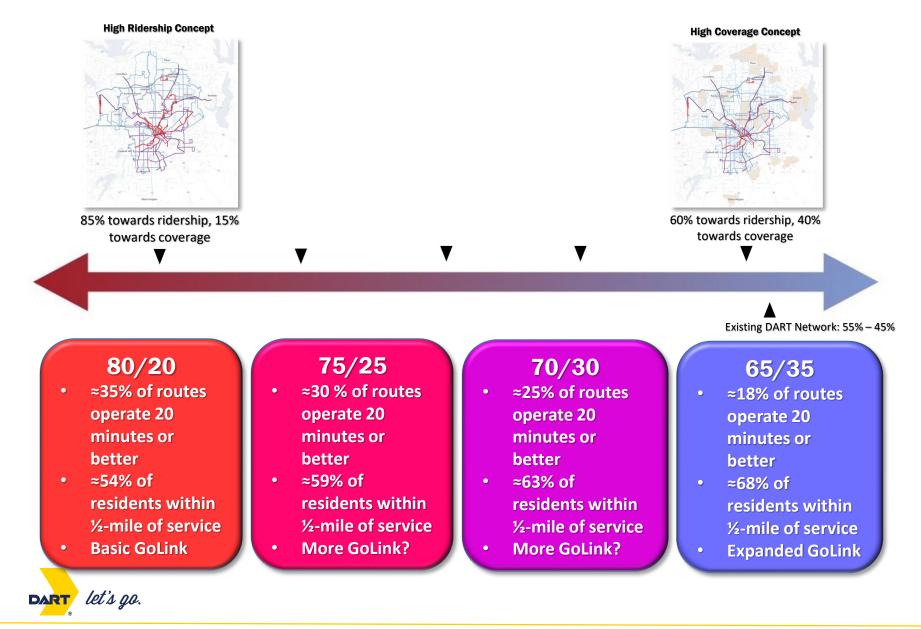


• Almost half of respondents prefer a longer walk to a bus stop with a shorter wait for the bus



# **Network Concepts**

#### **Network Coverage Splits**



#### **Impact of Frequency Improvements Residents and Jobs**

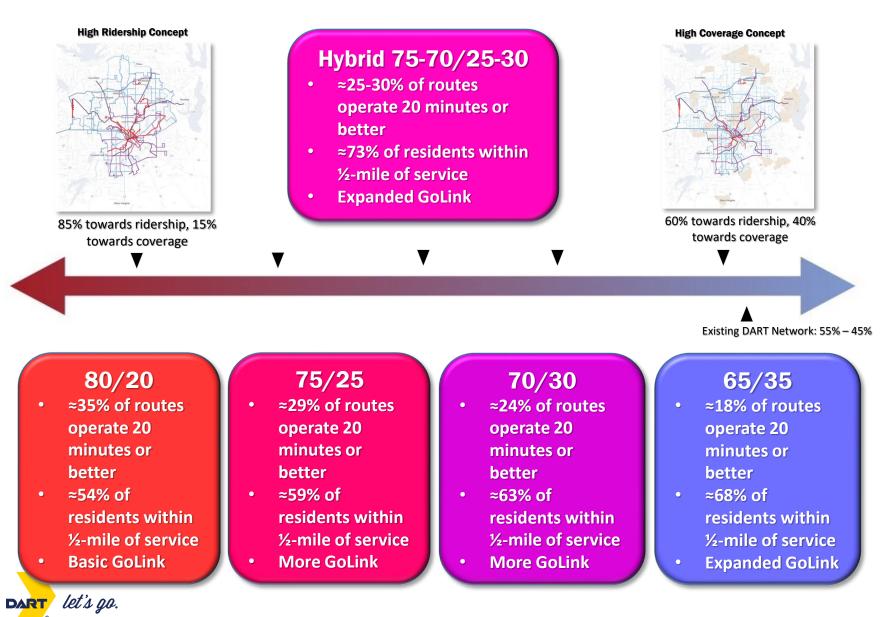
| Residents      |          |          |          |          |         |         |
|----------------|----------|----------|----------|----------|---------|---------|
| Weekday Midday | 85/15    | 80/20    | 75/25    | 70/30    | 65/35   | 60/40   |
| 15 or better   | 189,000  | 156,600  | 124,200  | 91,800   | 59,400  | 27,000  |
| 20 or better   | 270,000  | 216,000  | 162,000  | 108,000  | 54,000  | 0       |
| 30 or better   | 432,000  | 351,000  | 270,000  | 189,000  | 108,000 | 27,000  |
| Any            | -513,000 | -383,400 | -253,800 | -124,200 | 5,400   | 135,000 |

#### *Increase or Decrease in Persons Impacted Compared to Existing Network*

| Jobs           |          |          |          |         |         |        |
|----------------|----------|----------|----------|---------|---------|--------|
| Weekday Midday | 85/15    | 80/20    | 75/25    | 70/30   | 65/35   | 60/40  |
| 15 or better   | 160,000  | 128,000  | 96,000   | 64,000  | 32,000  | 0      |
| 20 or better   | 200,000  | 164,000  | 128,000  | 92,000  | 56,000  | 20,000 |
| 30 or better   | 380,000  | 312,000  | 244,000  | 176,000 | 108,000 | 40,000 |
| Any            | -240,000 | -176,000 | -112,000 | -48,000 | 16,000  | 80,000 |

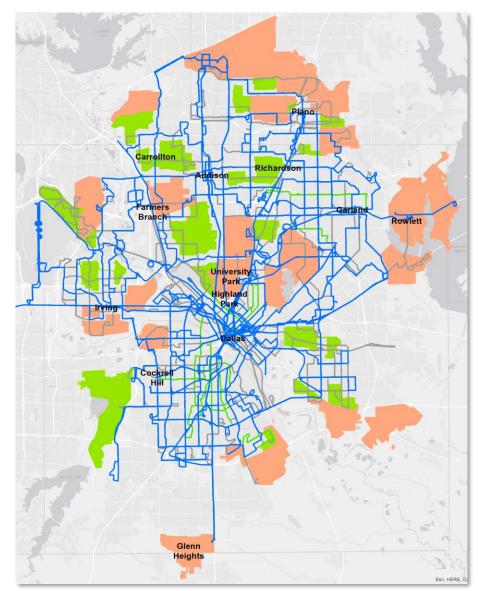


#### **Network Coverage Splits with Hybrid Approach**



# Hybrid Approach

- 11 routes from the coverage concept would fill areas where GoLink would not be the preferred option, at an estimated cost of about \$12 million/year, or about 7% of system operating cost
- To fit within funding availability, there would be fewer frequency adjustments than in the ridership concept
- About 25-30% of routes would operate every 20 minutes or better midday, compared to 41% for the 85/15 ridership concept



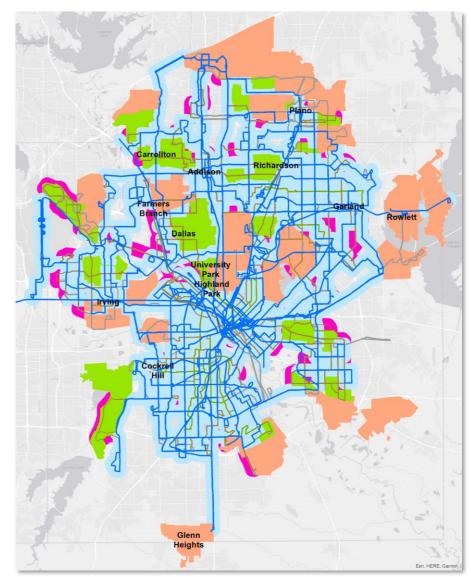
Expanded fixed-route coverage in GREEN



let's go.

# **Hybrid Approach**

- This scenario offers nearly as much coverage as the coverage concept
- The map at the right highlights areas that would not have coverage in this scenario relative to the coverage concept
- Most of these areas are relatively undeveloped, or generate few riders in the current system
- We believe this is a viable 70/30 or 75/25 option with little negative overall coverage impact



Areas with less coverage compared to coverage concept in ROSE



#### Impacts of Frequency Improvements Hybrid Concept 7x/2x

| Frequency<br>Weekday<br>Midday | Residents | Jobs    | Low Income<br>Residents | Persons of<br>Color |
|--------------------------------|-----------|---------|-------------------------|---------------------|
| 15 or better                   | 125,900   | 106,800 | 40,600                  | 66,600              |
| 20 or better                   | 183,600   | 132,500 | 71,700                  | 136,400             |
| 30 or better                   | 294,100   | 253,800 | 76,500                  | 191,400             |
| Any                            | 141,200   | 49,400  | 10,000                  | 51,700              |

Increase or Decrease in Persons Impacted Compared to Existing Network



## **Timeline Going Forward**

### **Next Steps**

- Nov. 10, 2020 DART Board decision on ridership-coverage ratio
- Nov. 16- 20, 2020 -- Final Design Workshop to develop a draft final Bus Network in collaboration with Cities' staff
- February 2021 -- Board authorization to begin 2<sup>nd</sup> phase of public and stakeholder engagement on the draft final bus network
- Spring 2021 -- Public engagement and final public hearing
- Summer 2021 -- Final adjustments to the plan
- Summer 2021 -- Board approval to implement the new bus network
- January 2022 -- New bus network implementation



#### Questions



