

Memorandum



CITY OF DALLAS

DATE November 12, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Committee Item to Discuss City Memberships**

On Monday, Nov. 16, there is an item on the Transportation and Infrastructure Committee agenda to discuss City memberships in various organizations. This is a follow-up to multiple discussions this council had during the budget process. We have invited a representative from some of the organizations to discuss the implications of ending the specific memberships and benefits to continuation.

Memberships in these organizations has created significant impact for the City of Dallas and our residents through grant awards, technical assistance and training, and advocacy at the regional, state and federal levels. This agenda item is intended to provide helpful background to ensure our council is fully informed about the costs of discontinuing these City memberships for the next calendar year.

The following memberships are subject to termination at the end of the year based on the recent budget cuts. A motion to continue membership in any, or all, of the organizations could direct the City Manager to fund the fees with savings identified throughout the end of the calendar year.

Memberships:

Texas Municipal League: \$59,542

National League of Cities: \$36,322

Dallas Regional Mobility Coalition: \$18,750 (membership dues reduced 50% because of COVID-19)

Transportation Excellence for the 21st Century (TEX-21): \$25,000

National Association of Transportation Officials: \$25,000

U.S. Conference of Mayors: \$40,235

North Texas Commission: \$60,000

Government Finance Officers Association: \$9,900

American Payroll Association: \$3,757

Tech Titans: \$1,600

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Please contact my Policy Advisor and Council Liaison, Sam Merten, if you have any questions.

Regards,

A handwritten signature in black ink, appearing to read 'B. Adam McGough', is positioned above the printed name.

B. Adam McGough
Deputy Mayor Pro Tem
Chair, Transportation and Infrastructure Committee

c: T.C. Broadnax, City Manager
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager