

Schedule A
State Internet Crimes Against Children Grant
Fund S363, Unit 165C
Fiscal Year - 2020-2021

Object Code	Description	OOG Funds
1101	Civilian Salaries	\$ 51,586.00
1102	Sworn Salaries	\$ 203,131.88
1202	Overtime - Uniform	\$ 20,000.00
1301	Pension - Civilian	\$ 7,325.21
1302	Pension - Uniform	\$ 64,284.50
1303	Life	\$ 99.00
1304	Health	\$ 22,281.00
1306	FICA	\$ 3,693.41
1309	Wellness	\$ 27.00
2181	Fleet Fuel and Lube	\$ 2,000.00
3361	Professional Development	\$ 26,937.00
3410	Equipment and Automotive Rental	\$ 2,050.68
	Program Totals	\$ 403,415.68