

**SCHEDULE A**  
**Victim Services/18**  
**Fund F653, Department DPD, Unit 166C, Revenue Code 6506**  
**October 1, 2020 - September 30, 2021**

<b>Object Code</b>	<b>Description</b>	<b>OOG Funds</b>	<b>Cash Match</b>
1101	Civilian Salaries - FT Advocate/Caseworker	\$38,934.35	\$9,733.59
1101	Civilian Salaries - PT Victim Advocate	\$23,633.79	\$5,908.45
1301	Pension, Civilian	\$5,193.61	\$1,298.40
1303	Life Insurance	\$26.40	\$6.60
1304	Health Insurance	\$5,893.60	\$1,473.40
1306	FICA/Medicare	\$530.34	\$132.58
1309	Wellness	\$21.60	\$5.40
3361	Professional Development (Travel)	\$4,800.00	\$1,200.00
	<b>Sub-total</b>	<b>\$79,033.69</b>	<b>\$19,758.42</b>
5010	Cash Match		(\$19,758.42)
	<b>Grant Total</b>	<b>\$109,469.20</b>	<b>\$ -</b>

**Matching Funds**

**Cash Match**  
**Fund 0001, Department. DPD, Unit 2162**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
3081	Grant Cash Match	\$19,758.42
	<b>Total</b>	<b>\$19,758.42</b>

<b>Program Totals</b>	<b>\$98,792.11</b>
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