



Council Action Fiscal Impact Form

A fiscal impact form is required for each item scheduled for City Council action regardless of the subject.

Agenda Date:

12/09/2020

Department:

Convention and Event Services

Agenda File Number:

20-2252

Cost Consideration Type:

☐ No Cost Consideration ☐ Cost Consideration

☐ Cost Consideration to Others ☐ Future Cost Consideration

☐ Grant ☒ Revenue ☒ Revenue Foregone

Justification to Support Immediate Consideration (additional detail required on Page 2):

☒ COVID-19 Related ☐ Mission Critical ☐ Immediate Health or Safety Concern
☐ High Community Impact ☒ No current or future cost to the City ☐ Cash is already on deposit

Funds budgeted for this expenditure (check all that apply) ☐ Operating ☐ Capital ☐ Grant

Appropriations Needed (check all that apply): ☐ Operating ☐ Capital ☐ Grant

General Fund Contingency? ☐ Yes ☐ No ☒ N/A

Funding Summary (insert rows if necessary; insert a new table for each funding category)

(If using COVID-19 funding, please note the funds are only available through 12/30/2020)

Choose an item.							
					2021		Future Years
Fund	Dept	Unit	Project	Object /RSRC	This Item (Current Year)	Year 2 Biennial	
N/A							
0080	CCT	7815		781S	9,500.00		
				Total	9,500.00		(Sum)



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What is the contract ID number or requisition number? (Enter number or N/A)	N/A
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Justification

If a Justification to Support Immediate Consideration was selected, provide additional detail below.

CES-OSE staff was tasked by the COVID-19 Economic Recovery and Assistance Ad Hoc Committee to design a more permanent solution for the temporary parklet program. CES-OSE staff have worked with other City departments to finalize proposed amendments to Chapter 42A that will create a pilot program entitled "Street Seats" that will allow for the conversion of up to two curbside, unobstructed, street parking spaces into small gathering spaces to be utilized as additional seating for restaurants (private use) or public gathering spaces. Annual permit with application processing fees required.

If no Justification to Support Immediate Consideration was selected, please justify the agenda item considering the COVID-19 pandemic.

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Describe the impact, if the agenda item were delayed or cancelled.

Currently temporary parklet permits expire December 31, 2021. Without an extension to the temporary program and the launch of a new semi-permanent Street Seats Pilot Program there is no mechanism in place to allow for the conversion of curbside parking into on-street small gathering spaces. This will eliminate this economic recovery opportunity for restaurants and eliminate the curbside gathering places.



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Position Detail

Position(s) Authorized? ☐ Yes ☐ No ☒ N/A

Position Summary (Insert rows if necessary)

		Add FY	Add FY	Future Years
Job Title (Position Adjustment Form required)	Salary/Benefits	Year 1	Year 2	
N/A				

Capital Project Detail

Capital Summary (Insert rows if necessary)

Description	Fund Name or Fund Category	Add FY	Add FY	Future Years
N/A		Year 1	Year 2	

Operating and Maintenance Detail

Impact on Operating and Maintenance? ☐ Yes ☐ No ☒ N/A

Future Operating and Maintenance Impact (Insert rows if necessary)

Description of Impact	Add FY	Add FY	Future Years
N/A	Year 1	Year 2	

Other Detail

Other Summary (Insert rows if necessary)

Description (Use this section to describe fiscal impacts not listed above)	2021	Add FY	Future Years
N/A	Year 1	Year 2	

Form Completed By:

Name	Phone Number
La Toya Jemerson	214-939-2243

Revision Date: May 14, 2020