

January 13, 2021

WHEREAS, on March 25, 2015, City Council authorized an acquisition contract for software, hosting and a five-year service contract for maintenance and support of a budget preparation management system with Entap, Inc., in an amount not to exceed \$2,292,719.05, by Resolution No. 15-0477; and

WHEREAS, on May 25, 2016, City Council authorized the release of funds from Entap, Inc from the previously awarded contract in the amount of \$1,541,956.91; and authorized a one-year service contract for implementation in the amount of \$1,141,296.00 and a thirty-month service contract for cloud services and support for the budget preparation and management system in the amount of \$400,660.91 with Oracle America, Inc. through the Department of Information Resources, State of Texas Cooperative, in a total amount not to exceed \$1,541,956.91, by Resolution No. 16-0800; and

WHEREAS, on December 12, 2018, City Council authorized a thirty-month service contract for the continued use of cloud services and support for the budget preparation and management system with Oracle America, Inc., through the Department of Information Resources, in an amount not to exceed \$375,075.00, by Resolution No. 18-1760.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a cooperative purchasing agreement with Oracle America, Inc. (500311) through the Department of Information Resources cooperative agreement, approved as to form by the City Attorney, for cloud services and support for the budget preparation and management system for the Department of Information and Technology Services for a term of three years, in an amount not to exceed \$472,594.50. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payments to Oracle America, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by Oracle America, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$472,594.50 (subject to annual appropriations) to Oracle America, Inc. from Cooperative Purchasing Contract No. DSV-2021-00014819.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.