

**SCHEDULE A**  
**Critical Incident Command Center (CICC)**  
**Fund F659, Department DPD, Unit 170C, Revenue Code 6506**  
**October 1, 2020 - June 30, 2021**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
2735	Software	\$ 1,764.71
2770	Audiovisual Equipment	\$ 34,919.00
3099	Miscellaneous Services	\$ 42,047.12
4770	Audiovisual Equipment (over \$5k)	\$ 21,269.17
	<b>Grand Total</b>	<b>\$ 100,000.00</b>