

EXHIBIT C
LTP EXPENSES FUNDED BY RED CROSS
ESTIMATED ANNUAL ACTIVITY: 2020, 2021, 2022

Course/Program	Number	Fees
Annual LTS Facility Fees – 76 to 500 participants	1 (Estimated 400 LTS students reached)	LTS Facility Fees waived - \$300 annually
Offset to Staff Costs for Learn-to-Swim Eligible courses include: <ul style="list-style-type: none"> • Parent and Child Aquatics • Preschool Aquatics • Learn to Swim Levels 1 – 3 • Adult Swim: Learning the Basics • Adult Swim: Improving Skills and Swimming Strokes (Lifeguard and WSI Prep) 	1.5 WSI; 2.8 hours per day, 4 days/week Dallas ISD School Year ~150 days or 420 hrs. (excludes Dallas ISD student holidays) Hourly Rate: 13.56	Total: Not to exceed \$8600 annually
Learn-to-Swim Eligible courses include: <ul style="list-style-type: none"> • Parent and Child Aquatics • Preschool Aquatics • Learn to Swim Levels 1 – 3 • Adult Swim: Learning the Basics • Adult Swim: Improving Skills and Swimming Strokes (Lifeguard and WSI Prep) 	190 participants annually	LTS Max fees paid ARC per year 2020 – Scholarship @ \$20 paid by Red Cross; remaining \$20 paid by participant 2021 – Scholarship @ \$15 paid by Red Cross; remaining \$25 paid by participant 2022 – Scholarship @ \$10 paid by Red Cross; remaining \$30 paid by participant Total: Not to exceed \$8550 for three years
WHALE Tales	Estimated 400 enrollees annually	No additional fees
General Water Safety/Parent Education	Unlimited (estimated 75 per year)	No additional fees
Pediatric CPR/AED	Up to 40 enrollees annually	AP Fees waived \$23
Junior Lifeguarding Course	Up to 10 enrollees annually	AP Fees waived \$13
Water Safety/Basic Swim Instructor Course	Up to 10 enrollees annually	AP Fees waived \$38 each
		Scholarship fees \$50 each

Lifeguarding Course	Up to 10 enrollees annually	AP Fees waived \$39 each
		Scholarship fees \$50 each
Lifeguard Instructor Course	Up to 4 enrollees annually	AP Fees waived \$38
		Scholarship fees \$50

Notes:

- Red Cross printed participant and instructor materials included for courses.
- City of Dallas will enroll all other facilities that offer swim lessons in the annual Red Cross Learn-to-Swim facility program.
- A supplemental supply of 200 swim caps and goggles as well as 40 “Red Cross Swim Lessons Offered Here” posters and window clings will be provided in 2020. Additional supplemental may be requested as needed and available.
- Eligibility requirements for scholarship fees for all courses determined by the City of Dallas Park and Recreation staff.