

January 27, 2021

WHEREAS, on August 18, 1993, Resolution No. 93-3001 established specific timeframes for the obligation and expenditure of Community Development Block Grant (CDBG) Funds; and

WHEREAS, on March 28, 2007, Resolution No. 07-0992 enhanced the City's existing expenditure policy with additional benchmarks; and

WHEREAS, at the discretion of the City Council, the timeframes may be extended for obligating and expending CDBG funded activities; and

WHEREAS, the CARES Act included a waiver that allows the public review and comment period to be no less than 5 days; and

WHEREAS, the Community Development Commission (CDC) Financial Monitoring/Performance Standards Committee met on December 17, 2020, to review and make recommendations to the City Manager's proposed extensions and reprogramming of CDBG and HOME Funds, along with the proposed amendment to the City's Citizen Participation Plan to increase the amount to trigger HUD's substantial amendment process \$100,000 to \$500,000, and no amendments were recommended; and

WHEREAS, on January 7, 2021, upon recommendation by the CDC Financial Monitoring/Performance Standards Committee, the CDC reviewed and approved the proposed extensions and reprogramming of CDBG and HOME Funds, along with the proposed amendment to the City's Citizen Participation Plan, as follows: CDBG unspent funds remaining in 14 projects recommended for extension for a total of \$1,382,617 and unspent funds remaining in 10 projects recommended for reprogramming for a total of \$2,520,726; and HOME unspent funds remaining in 6 projects recommended for reprogramming for a total of \$1,996,887; and

WHEREAS, on January 25, 2021, the Government Performance and Financial Management Committee was briefed on the need to maintain ongoing compliance with HUD's timely expenditure policy and proposed Reprogramming Budget No. 1 (Substantial Amendment No. 2) to the FY 2020-21 Action Plan to use unspent prior year CDBG Funds in the amount of \$2,011,333 for the Residential Development Acquisition Loan Program and \$509,393 for Emergency Assistance/Rent Program; and use unspent HOME Funds in the amount of \$1,996,715 for the Housing Development Loan Program, and the proposed amendment to the City's Citizen Participation Plan.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Dallas City Council authorizes an extension to the timeframes for the obligation and expenditure of prior CDBG Funds to September 30, 2021, per Attachment A.

January 27, 2021

SECTION 2. That the Dallas City Council authorizes the release of funds from their originally budgeted purposes for Reprogramming Budget No. 1 (Substantial Amendment No. 2) to the FY 2020-21 Action Plan to use unspent prior year CDBG Funds in the amount of \$2,011,333 for the Residential Development Acquisition Loan Program and \$509,393 for Emergency Assistance/Rent Program per Attachment B.

SECTION 3. That the Dallas City Council authorizes the release of funds from their originally budgeted purposes for Reprogramming Budget No. 1 (Substantial Amendment No. 2) to the FY 2020-21 Action Plan to use unspent prior year HOME Funds in the amount of \$1,996,715 for the Housing Development Loan Program per Attachment C.

SECTION 4. That the preliminary FY 2020-21 Action Plan Reprogramming Budget No. 1 (Substantial Amendment No. 2) be approved, as follow:

CDBG - Source of Funds:

Reprogramming Budget No. 1 (Substantial Amendment No. 2)

- Unspent Prior Year CDBG Funds - \$2,520,726

CDBG - Use of Funds:

- Residential Development Acquisition Loan Program - \$2,011,333
- Emergency Assistance/Rent Program - \$509,393

HOME - Source of Funds:

Reprogramming Budget No. 1 (Substantial Amendment No. 2)

- Unspent Prior Year HOME Funds - \$1,996,715

HOME - Use of Funds:

- Housing Development Loan Program - \$1,996,715

SECTION 5. That the Dallas City Council authorizes an amendment to the City's Citizen Participation Plan to increase the amount required to trigger HUD's substantial amendment process from \$100,000 to \$500,000.

SECTION 6. That a public hearing be held on February 24, 2021, before the Dallas City Council to receive comments on the FY 2020-21 Action Plan Reprogramming Budget No. 1 (Substantial Amendment No. 2) and the amendment to the City's Citizen Participation Plan.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.