

ATTACHMENT B

CDBG Reprogramming of Expenditures/Commitment Policy

Recommended by Community Development Commission (CDC) 01/07/2021

Briefed to Government Performance and Financial Management Committee on 01/25/2021

	FY	Fund	Unit	Project Name	Amount
1	19-20	CD19	900D	South Oak Cliff Community Court	\$33,042
2	19-20	CD19	901D	South Oak Cliff Community Court	\$76,018
3	19-20	CD19	902D	West Dallas Community Court	\$33,055
4	10-11	10RP	804D	NIP-Spring Avenue Infrastructure	\$2,865
5	11-12	CD11	805D	NIP-Spring Avenue Infrastructure	\$62,173
7	18-19	CD18	805C	Dallas Homebuyer Assistance Program	\$1,911,333
8	20-21	CD20	403E	Dallas Homebuyer Assistance Program	\$100,000
9	18-19	CD18	814C	Community Care Management Support	\$61,301
10	19-20	CD19	910D	Community Care Management Support	\$160,927
11	Various			Reprogrammed Funds	\$80,012
				Grand Total	\$2,520,726