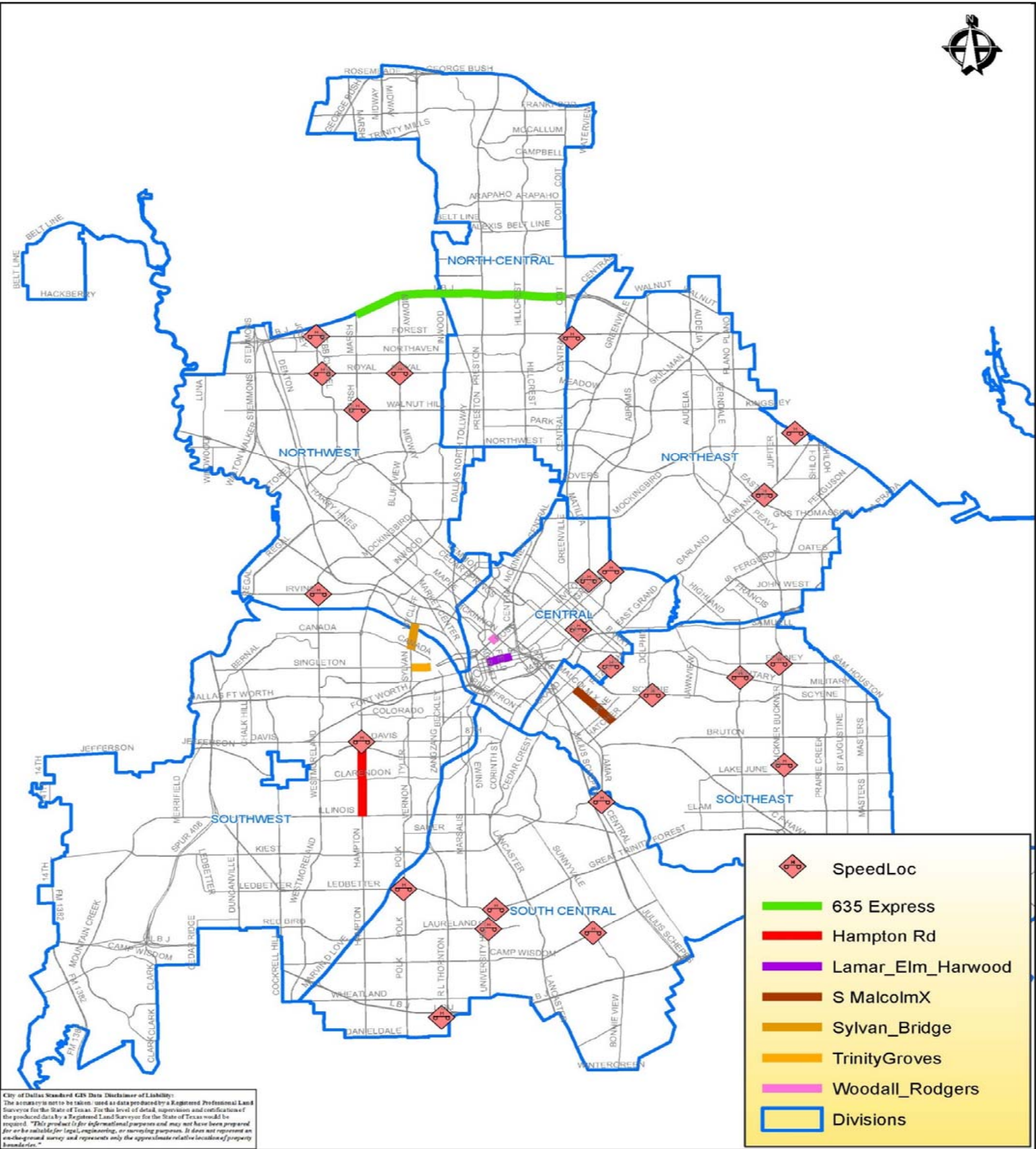


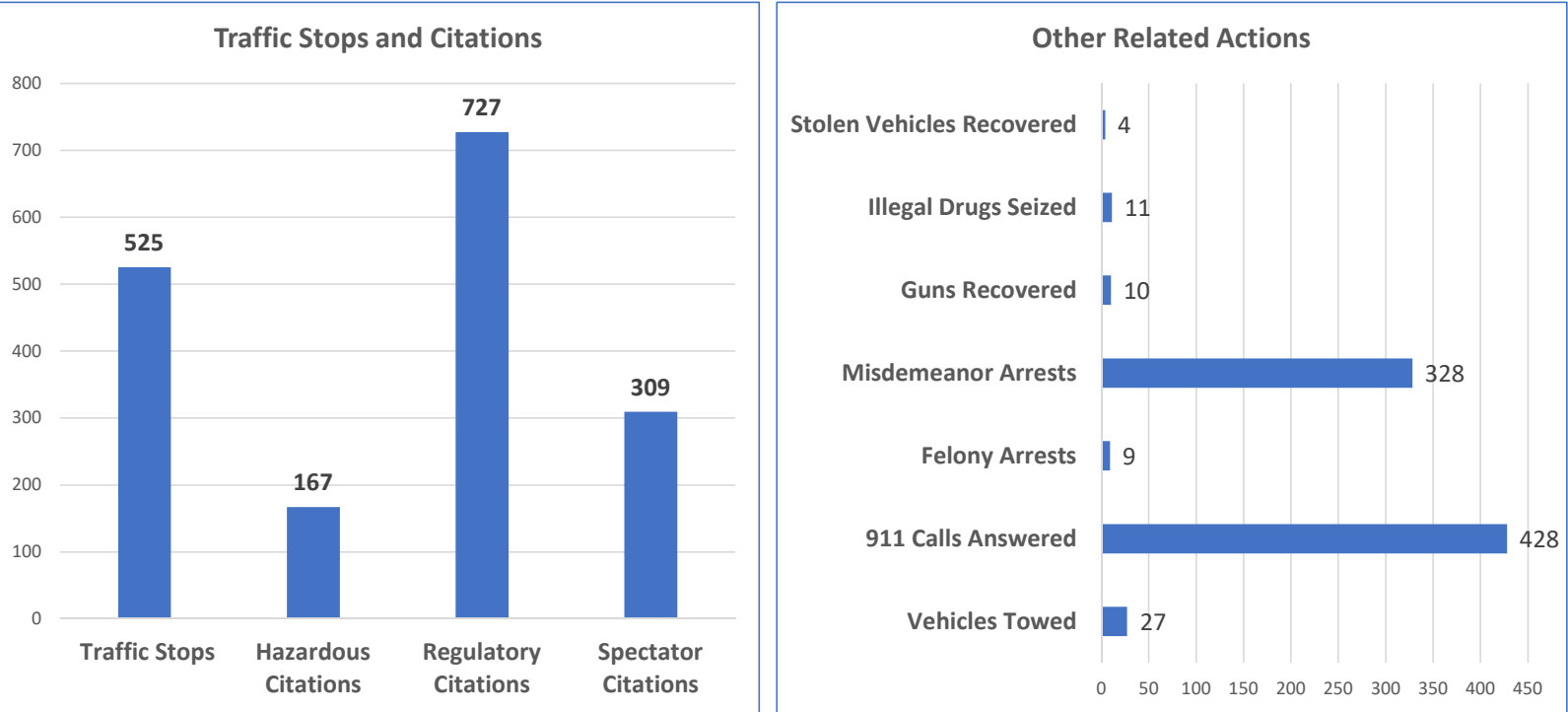
Dallas Police Department Racing / Speeding Dashboard 1/31/2021

Racing / Speeding Hotspots

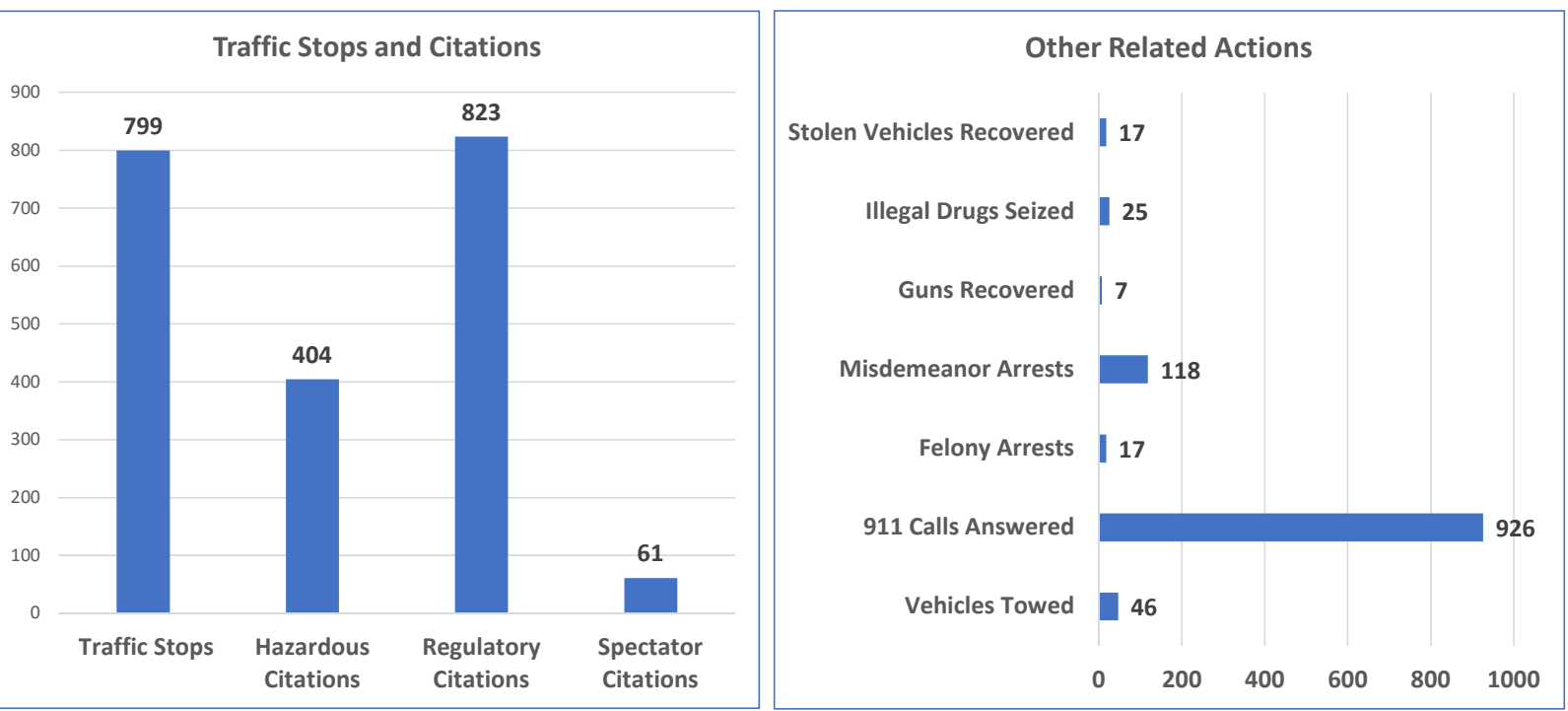


Racing / Speeding Operational Activity

December



January



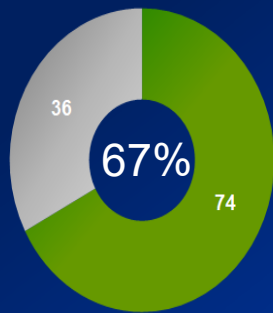
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard

Call Center Staffing



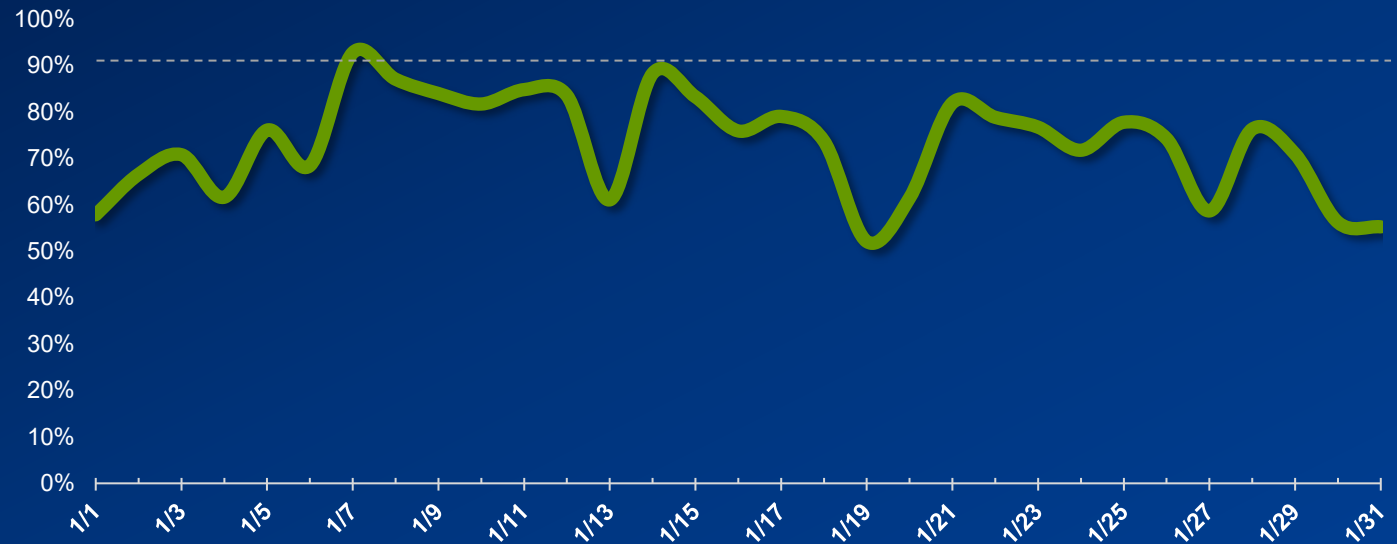
■ Total Call Takers
■ Call Taker Vacancies

***911 Operator Staffing**
Senior Call Takers – 5
Call Takers - 54
Trainees – 15
Total On Staff – 74
Total Staff Authorized - 110

**as of date of report*

January 2021 Service Levels

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



January 2021
Service Level

72.48%



YTD Service Level
Jan 1 - 31, 2021

72.48%



Average Answer Time
January 2021

0:13



January 2021 911 Calls

153,070



Call Takers in Training

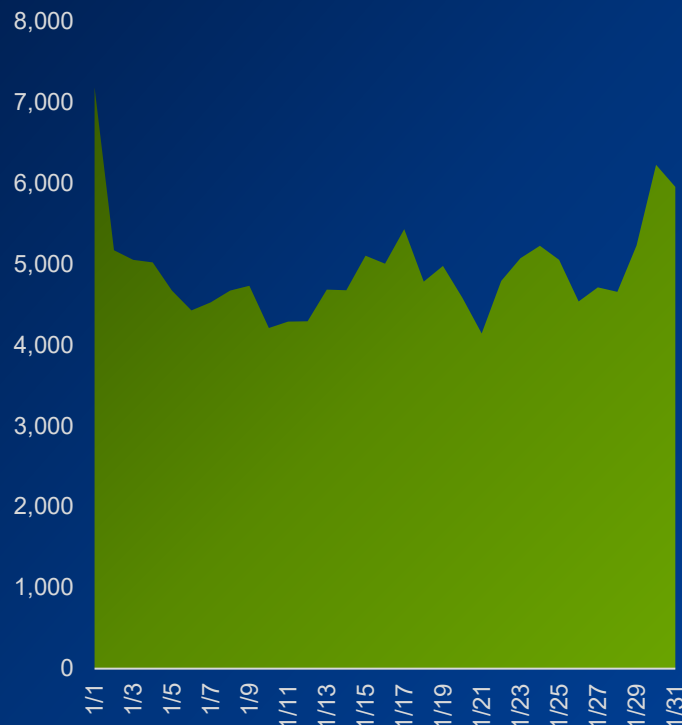
15



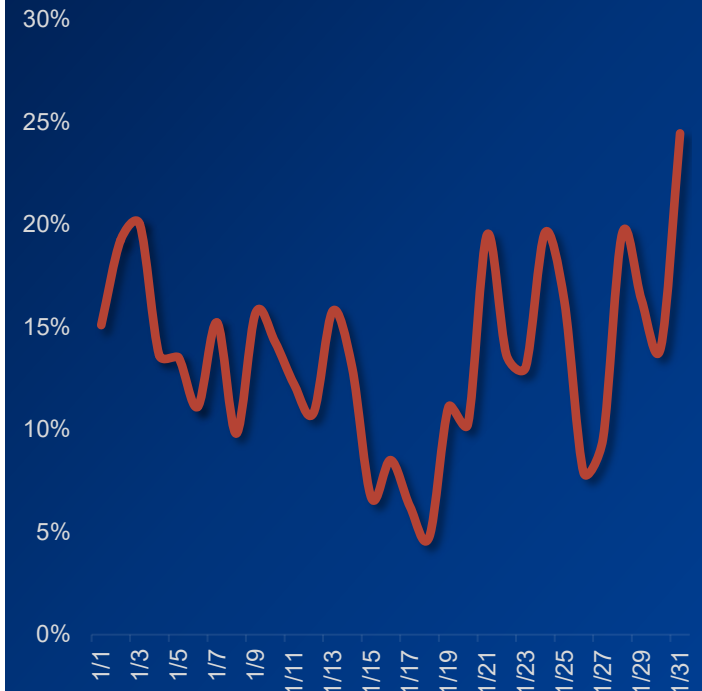
Call Takers in Background

24

January 2021 Emergency Calls Recieved

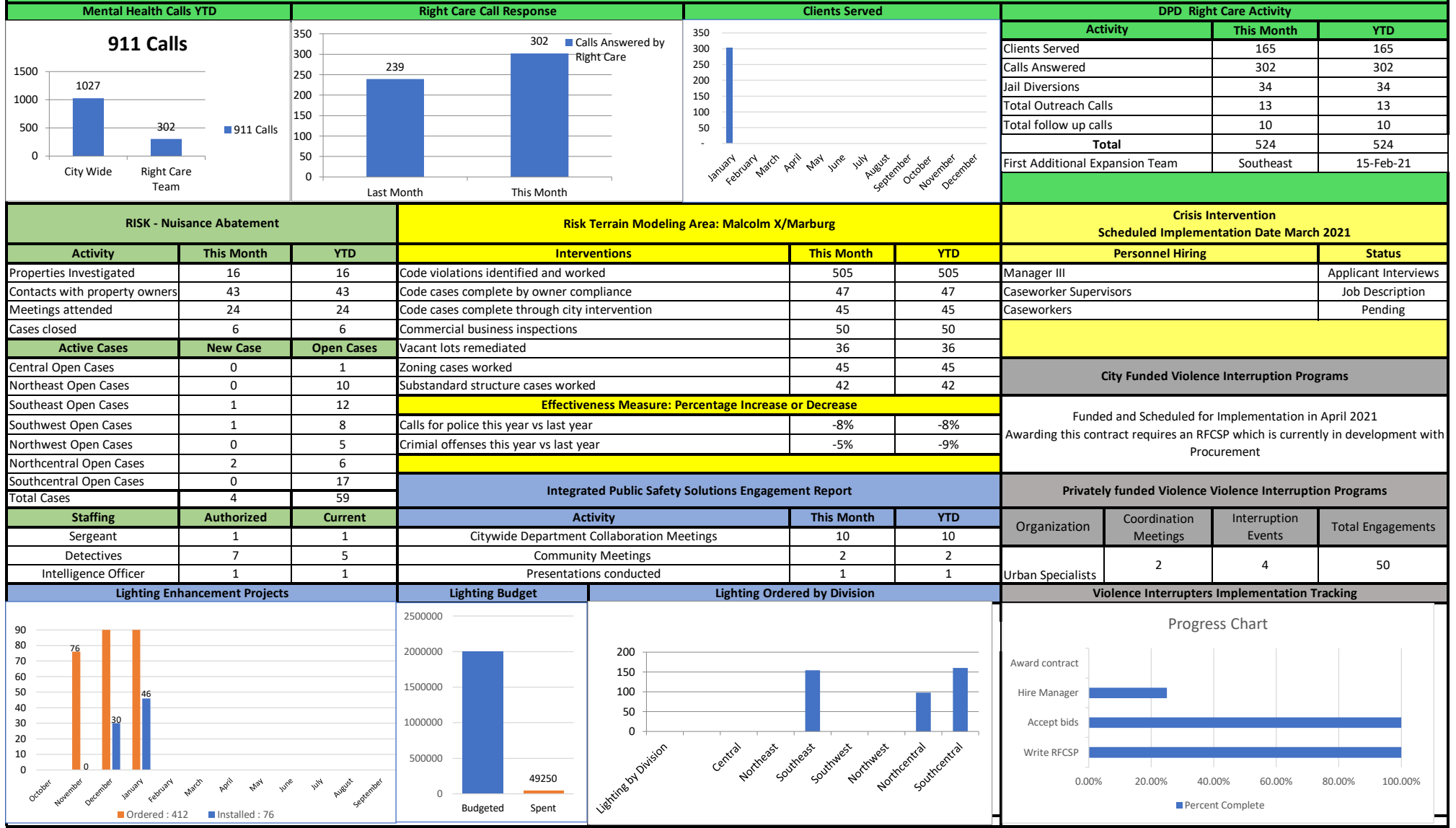


Percentage of Scheduled Call Takers Calling in Sick



Office of Integrated Public Safety Solutions - January 2021 Dashboard

Rapid Integrated Group Healthcare Team



Lighting Enhancement Projects

Month	Ordered : 412	Installed : 76
October	0	0
November	76	0
December	90	30
January	90	46
February	0	0
March	0	0
April	0	0
May	0	0
June	0	0
July	0	0
August	0	0
September	0	0

Lighting Budget

Category	Amount
Budgeted	2,000,000
Spent	49,250

Lighting Ordered by Division

Lighting by Division	Ordered
Central	0
Northeast	0
Southeast	150
Southwest	0
Northwest	0
Northcentral	100
Southcentral	150

Violence Interrupters Implementation Tracking

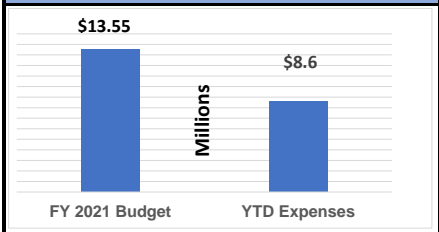
Progress Chart

Activity	Percent Complete
Award contract	0.00%
Hire Manager	25.00%
Accept bids	100.00%
Write RFCSP	100.00%

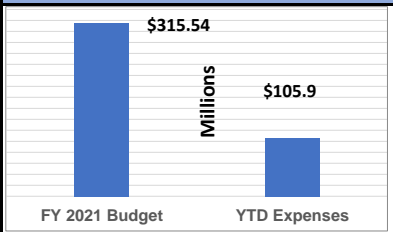
Dallas Fire-Rescue Department Dashboard: Month Ending January 31, 2021

FY 2021 BUDGET	
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Sworn Overtime*

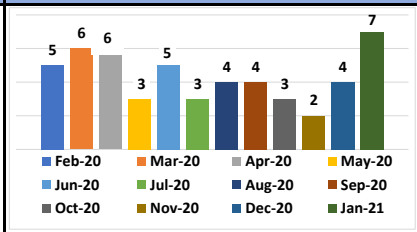


DFR Budget & YTD Expenses*



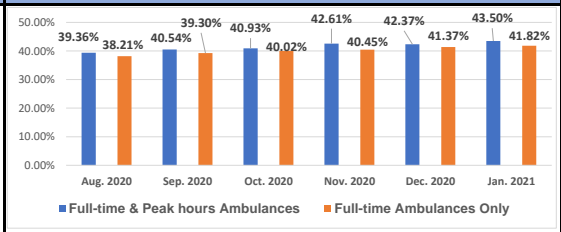
SIGNIFICANT FIRES

Significant Fires - Rolling 12 Months	
2017	1
2018	1
2019	1
2020	1
2021	1
2022	1
2023	1
2024	1
2025	1
2026	1
2027	1
2028	1
2029	1
2030	1
2031	1
2032	1
2033	1
2034	1
2035	1
2036	1
2037	1
2038	1
2039	1
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2083	1
2084	1
2085	1
2086	1
2087	1
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2093	1
2094	1
2095	1
2096	1
2097	1
2098	1
2099	1
2100	1



AMBULANCE UNIT HOUR UTILIZATION RATE	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
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63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

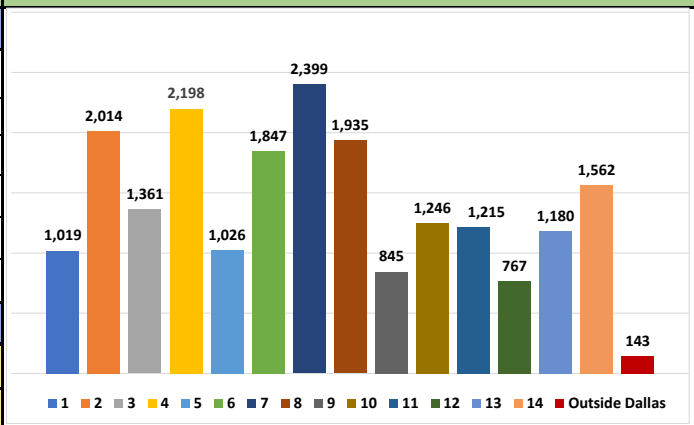
Optimal Ambulance **Performance** UHU Rate is 25% - 30%



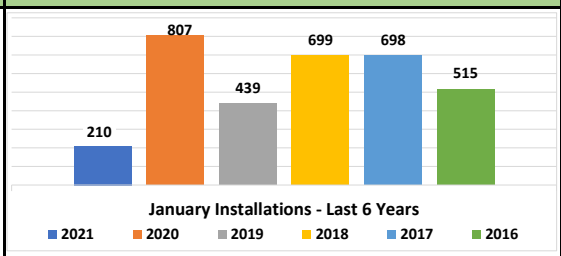
SWORN STAFFING AND HIRING

Function	January 2019	January 2020	January 2021
EMS & Emergency Response and Sp. Ops. Admin.	1676	1670	1700
Dispatch Comms & GIS	55	61	61
Fire Prevention & Inspection	119	94	91
Training & Recruitment, HR and Wellness	50	128	75
Arson Investigation EOD	21	21	22
Aircraft Rescue Fire Fighting (ARFF)	30	33	38
Total Uniform	1951	2007	1987
Number of Frontline Paramedics			696
Total Number of Active Paramedics			1,312

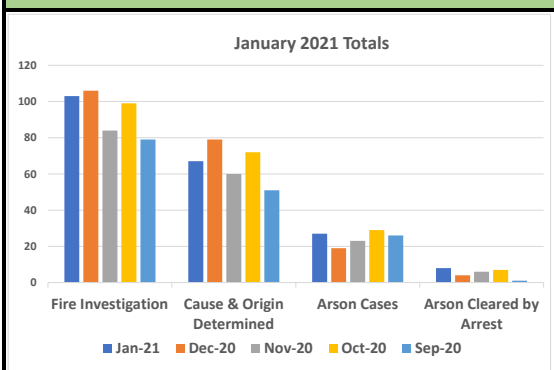
JANUARY 2021 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



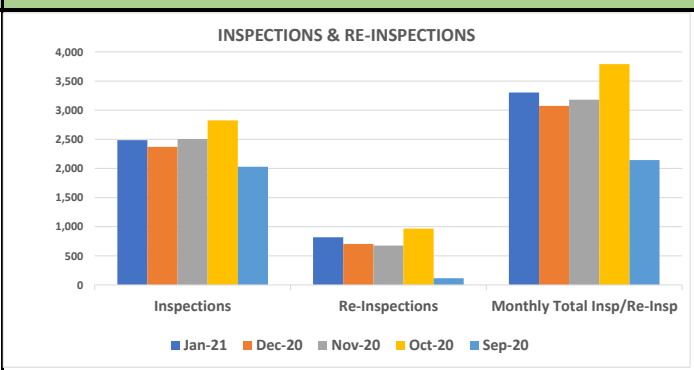
FIRE PREVENTION SMOKE DETECTOR INSTALLS	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
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98	98
99	99
100	100



FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST	
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95	96
97	98
99	100



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through January 31st, 2021
City of Dallas Fire Fatalities = ONE (1)

CURRENT RECRUITS IN DFR ACADEMY

Class ID	Class 358	Class 359	Class 360
# of Trainees	4	21	24
Start Date	11/27/2019	4/15/2020	11/11/2020
End Date	1/29/2021	3/21/2021	01/2022
ERB Assigned	2/2021	3/2021	02/2022

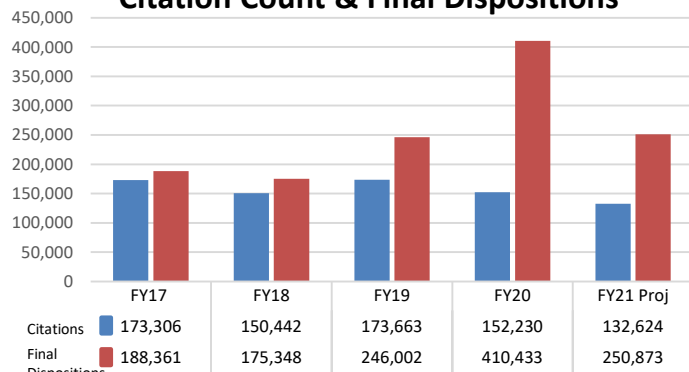
EMERGENCY RESPONSE TIME METRICS					

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	90.35%	Percentage of EMS Responses within Five Minutes or Less, Includes <u>ALL</u> DFR Apparatus	45.12%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	86.98%
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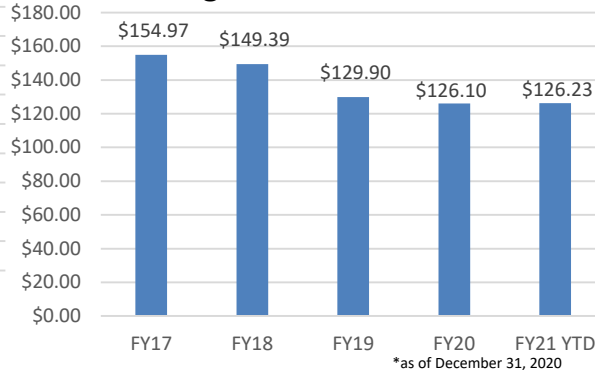
* YTD-Exp – Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending January 31, 2021

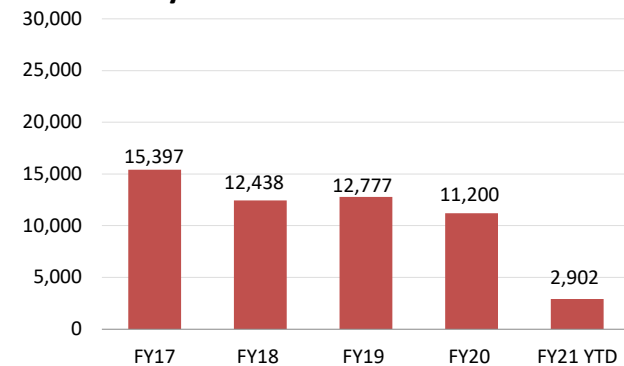
Citation Count & Final Dispositions



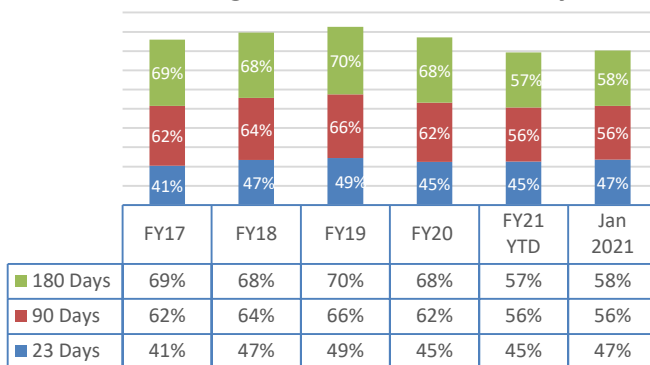
*Average Collection Per Citation



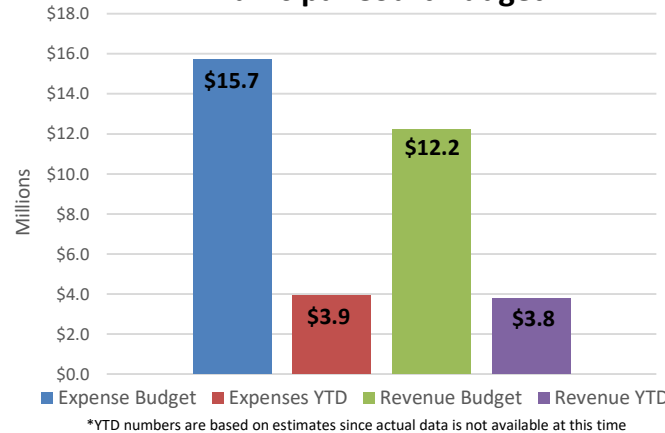
City Detention Center Book-Ins



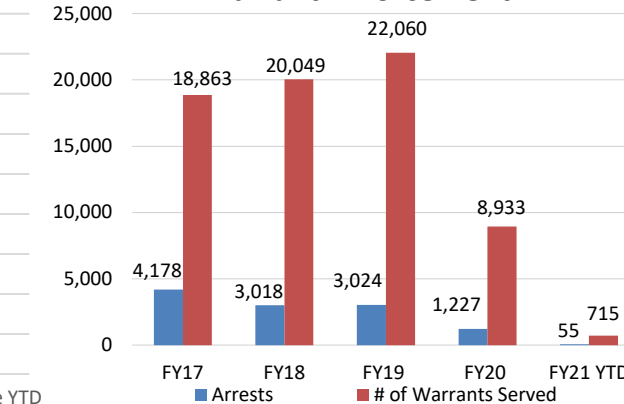
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



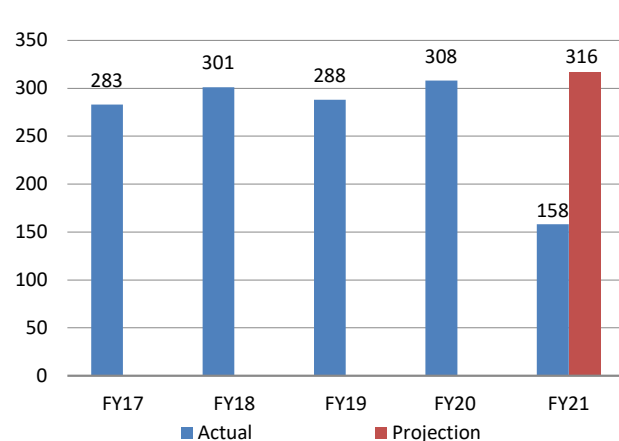
*Municipal Court Budget



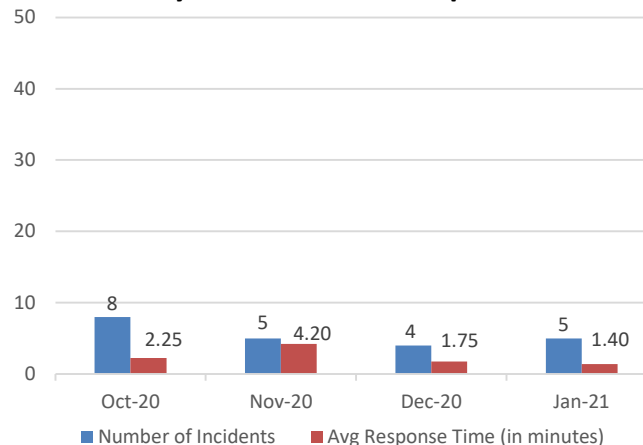
Warrant Enforcement



Environmental Cases Filed



Security Incidents and Response Time



Courthouse Dispositions

