

Bridging the Digital Divide – Project Updates

Ad Hoc Committee on COVID-19 Recovery & Assistance February 11, 2021

Genesis D. Gavino, Resilience Officer
Office of Equity and Inclusion –
Resilience Division

Presentation Overview



- Overall CARES Act Funding Allocation
- Project Updates
 - Digital Navigators Pilot Program
 - Strategic Engineering Consultant
 - Private Cellular Network (DISD)
 - Integrated Streetlight Project
 - Texas Education Agency Matching Funds
 - Hardware Purchase
 - Fiber Optic/Wireless Broadband Pilot Project
 - Streetlight Upgrades and Pilot Project
- Partnerships
- Next Steps



Efforts to Bridge the Digital Divide



Short Term

WiFi Hotspots/Hardware Purchase

Cisco Demonstration Projects

Digital Navigators*

TEA Matching Fund Support for ISDs in Dallas*

Medium Term

Strategic Engineering

Plan*

Private Wireless

Networks*

Request for Developer Interest

Street Light Pilot Project

Long Term

Smart City Integration

Dark Fiber

Leverage Additional Funding – EDA, CRA*

* City and DISD Collaborations



CARES Act Funding



Project/Initiative	Department	Cost
Digital Navigators	E&I - Resilience	\$110,000
Strategic Engineering Consultant	E&I - Resilience	\$250,000
Private Cellular Network (DISD)	E&I - Resilience	\$500,000
Small Cell Integrated Streetlight Poles and Fiber Projects	Information and Technology Services	\$500,000
Texas Education Agency Matching Funds	E&I - Resilience	\$835,400
Hardware Purchase	Dallas Public Library	\$1,860,000
Fiber Optic/Wireless Broadband Network	Public Works	\$2,000,000
Streetlight/Smart Poles	Transportation	\$2,800,000
	TOTAL AMOUNT	<u>\$8,855,400</u>



Digital Navigators Pilot Program - \$110K



- Service Provider: LULAC National Education Service Center
- **Zip Codes:** 75216, 75210, 75241, 75215, 75237, 75217, 75232, 75212, 75211, 75227, 75233, 75203, and 75208
- Demographics of Clients Served
 - Number of Families: 47
 - Average Household Size: 5.38
 - Median Income: \$20,000 \$24,999 Extremely Low Income
 - Gender: 87% Female
 - Race: 68% White
 - Ethnicity: 91% Hispanic
- Example Curriculum
 - Grow with Google
 - How does the Internet work?





Strategic Engineering Consultant - \$250K



 Cost-sharing agreement with Dallas Independent School District to work with CTC Technology and Energy

Deliverables

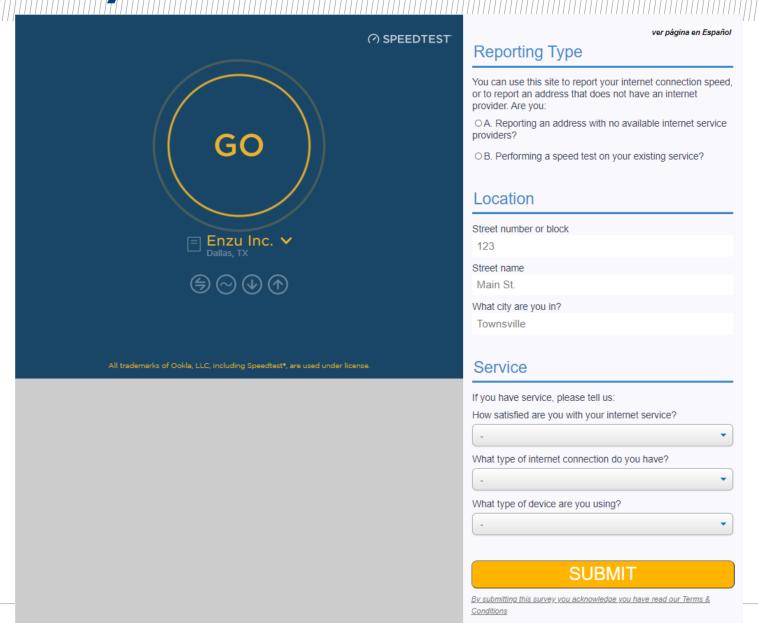
- 1. Strategic Planning Session
- Assistance in Contract Negotiations
- 3. Assessment of Regional Broadband Market
- 4. EDA Grant Application
- 5. Short-Term Broadband Pilot Planning
- 6. Digital Equity Data Collection and Analysis
- 7. Long-Term Planning for Infrastructure Based Approach
- 8. Independent QA Oversight of Short-Term Pilot Projects
- 9. Assistance in RFI or RFP Development and Vendor Selection





Speed Survey https://dallas.speedsurvey.org/







Private Cellular Network - \$500K



- Construction and installation of citizen broadband radio service (CBRS) spectrum with Motorola radios and antennas
- Location: Lincoln High School
- Number of households served: 1000
- Additional DISD sites:
 - Roosevelt High School
 - Pinkston High School
 - South Oak Cliff High School
 - Spruce High School



Integrated Streetlight Pilot- \$500K



- Construction and installation of telecommunications fiber and WiFi equipment on four integrated streetlight poles
- Location: Fire Station 15 and Oak Cliff Municipal Center
- Launch Date: March 2021







Texas Education Agency Matching Funds - \$835K



- Matching funds to Local Education Agencies as part of the Operation Connectivity bulk order program to cover expenses incurred providing distance learning to students residing in the City of Dallas
- Local Education Agencies

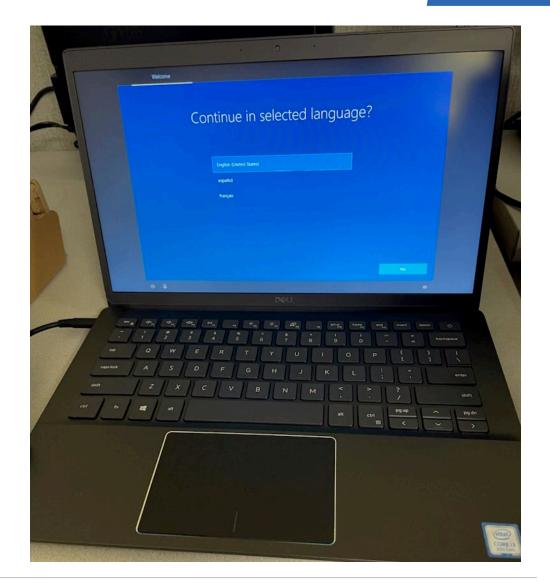
	All	ocation Amount
A+ Charter Schools, Inc.		\$22,400
Carrollton-Farmers Branch ISD		\$53,000
Richardson ISD		\$260,000
Dallas ISD		\$500,000
	TOTAL	<u>\$835,4000</u>



Hardware Purchase-\$1.8M



- Department: Dallas Public Library
- Hardware Purchase
 - 1500 laptops purchased 1125 for circulation, 110 for reserve, 265 for Park and Recreation
- Laptop Distribution Criteria
 - 2018 ACS Census Data Estimated % of Households without a desktop or laptop
 - Patron usage and programmatic tieins such as adult learning and homeless engagement
- Launch date: Late February 2021





Fiber Optic/Wireless Broadband Pilot Projects - \$2M



- Department: Public Works
- RDI Phase 1 construct a citywide telecommunications fiber or wireless broadband network to support the City's information technology needs
- Vendor: Neo Networks
- Number of households potentially served: 3200
- Location selection criteria
 - Proximity to City facilities
 - Data on households with the highest needs of internet access
 - Proximity to existing collaborative digital divide projects between City and DISD
- Launch Date: late February/March 2021



Fiber Optic/Wireless Broadband Pilot Projects - \$2M



CD	City Facility	Residential Blocks
1	Martin Weiss Recreation Center	Thibet St from Martindale to Westmoreland
3	Fire Station #52	Bridlewood from Cockrell Hill to Western Park
4	Beckley Saner Recreation Center	Seevers from Hobson to Elmore
4	Fire Station #23	Iowa from Corinth to Bruck
5	Pleasant Oaks Recreation Center	Greenmound from McCutcheon to McKim
5	Fire Station #32	Toland from Jim Miller to Elva
6	Arcadia Branch Library	N. Justin Ave. from Library to Goodman
6	Fire Station #50	Bluegrass from Keeneland to Furlong
8	Singing Hills Recreation Center	Gillarel Springs from Old Ox to Cul-de-Sac
8	Polk Wisdom Library	Deerwood from Library to S. Polk

District 6 – Fire Station #50





Targeted Coverage Area

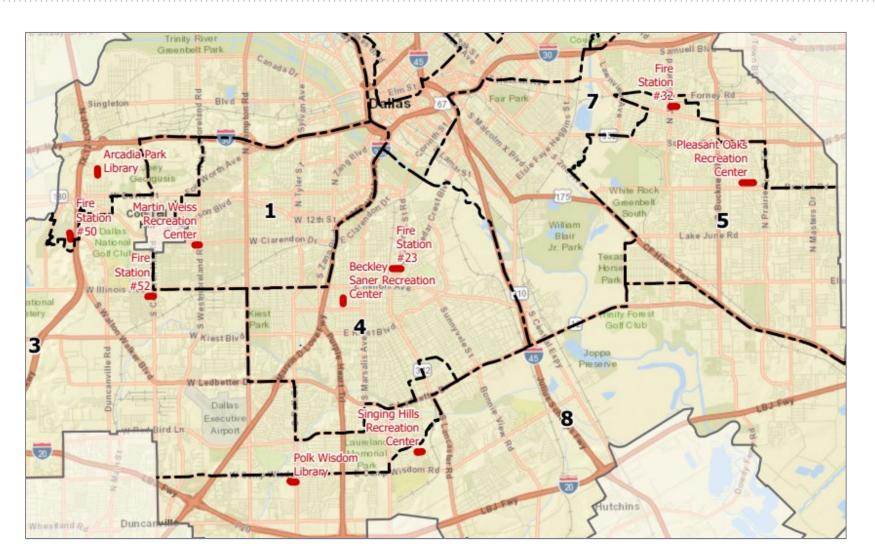


Actual Coverage Area



RDI for Fiber Optic/Wireless Broadband Network



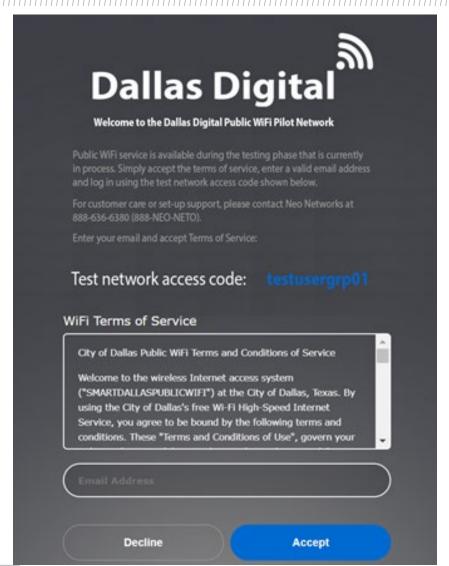






Fiber Optic/Wireless Broadband Pilot Projects - \$2M









Street Light Upgrades and Pilot Projects - \$2.8M



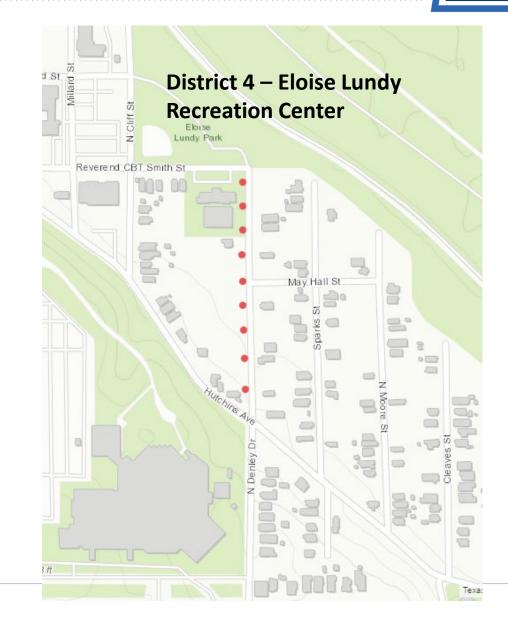
- Department: Transportation
- Install telecommunications fiber from adjacent City facilities to newly installed streetlights and WiFi equipment
- Location Selection Criteria/Priority Improvement Zone
 - Market Value Analysis
 - Target Area Action Grid
 - Violent Crime Reduction Program
 - RECAP
 - Opportunity Zones
 - High Injury Network
 - Areas in need of housing development and improvement
- Launch Date: March 2021



Street Light Upgrades and Pilot Projects - \$2.8M



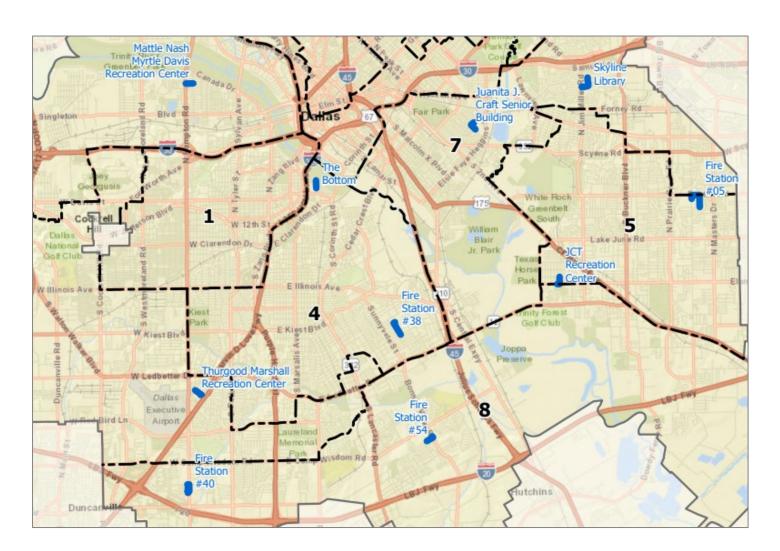
CD	City Facility	Residential Blocks
3	Thurgood Marshall Recreation Center	Ariel from Mark Trail to Dove Creek
4	Fire Station #38:	Cicero from Wilhurt to Ann Arbor
4	Eloise Lundy Recreation Center:	Denley from Hutchins to Reverend CBT Smith
5	Fire Station #5	Corvette from Bruton to Limestone
5	Janie C. Turner Recreation Center	Ezekial from Elam to Hoode
6	Mattie Nash Myrtle Davis Recreation Center	Bayside from Hampton to Puget
7	Juanita J. Craft Senior Center	Frazier from Spring to Marshall
7	Skyline Library	Symphony from Everglade to Snowbird
8	Fire Station #40	Kirnwood from Cul-de-Sac to Cul-de-Sac
8	Fire Station #54	Pinebrook from Bonnie View to Strawberry Trail





Street Light Upgrades and Pilot Projects - \$2.8M







New streetlights and Wi-Fi equipment on Ezekial from Elam to Hoode



Community Engagement – Door Hangers



FREE INTERNET ACCESS IS AVAILABLE IN YOUR AREA!

Get Connected!



1. Open your device settings.



2. Click on the Wi-Fi icon and ensure it is on.



3. Click the network name 'CODGuest' or 'DallasDigital'.



4. Enter your email address and agree to the terms and conditions.



5. Enjoy your Wi-Fi access responsibly!

The City of Dallas is committed to addressing the digital divide. The community wifi provided is part of a pilot project in select neighborhoods.

Have questions, concerns or need additional resources? Contact us officeofresilience@dallascityhall.com

For COVID-19 Related information visit: dallascityhall.com/COVID19

Need to register for the COVID-19 Vaccine? Call the Registration Hotline at 1-855-466-8639. Every day from 7am-7pm.

iHAY ACCESO GRATUITO A INTERNET DISPONIBLE EN SU ÁREA!

¡Conéctese!



1. Abra los ajustes de su aparato.



2. Haga clic en el icono de Wi-Fi y asegure que sea conectado.



3. Haga clic en el nombre de red 'CODGuest' o 'DallasDigital'.



4. Ingrese su dirección de correo electrónico y acepte los términos y condiciones.



5. ¡Disfruta de tu acceso Wi-Fi de forma responsable!

La ciudad de Dallas se compromete a abordar la brecha digital. El wifi comunitario proporcionado es parte de un proyecto piloto en vecindarios selectos.

¿Tiene preguntas, inquietudes o necesita recursos adicionales? Contáctenos officeofresilience@dallascityhall.com

Para obtener información relacionada con COVID-19, visite:

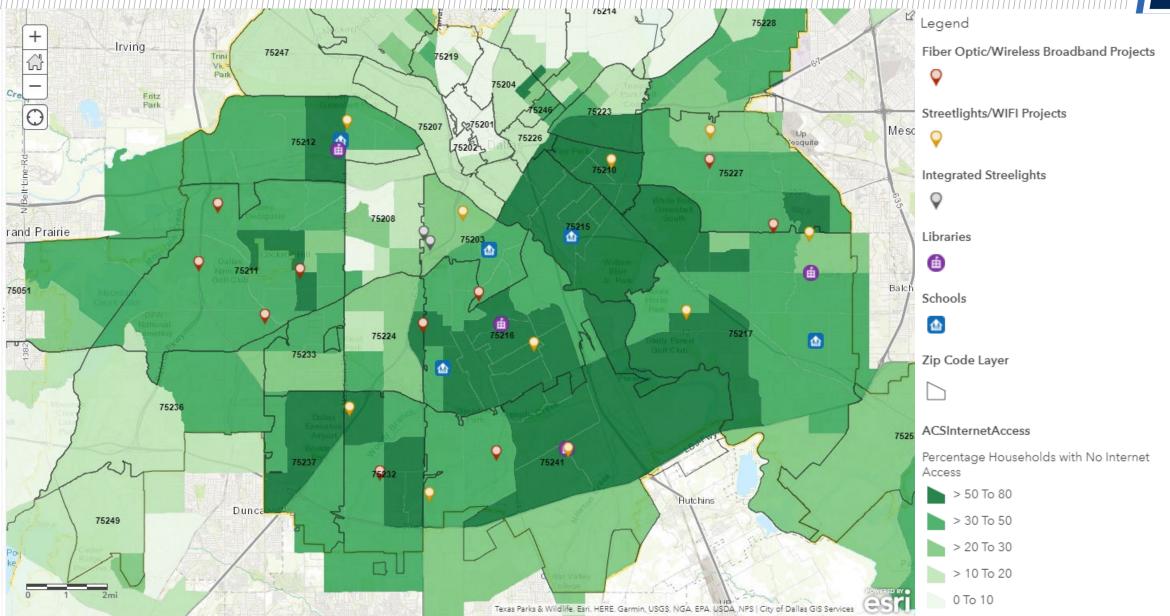
dallascityhall.com/COVID19

¿Necesita registrarse para la vacuna COVID-19? Llame a la línea directa de registro al 1-855-466-8639. Abierto todos los días de 7am-7pm.



Digital Divide Efforts





Partnerships





























Next Steps



- February 2021
 - Community Engagement for WiFi Pilot Projects and Speed Survey
 - RDI Phase 2
 - RFCSP Digital Navigators
- March 2021
 - Community WiFi Pilots Available
- August 2021
 - Digital Equity Plan





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