



City of Dallas

HUD Consolidated Plan Budget for FY 2021-22: City Council Amendments

**City Council Briefing
May 5, 2021**

**Elizabeth Reich, CFO
Jack Ireland, BMS Director
Chan Williams, BMS Assistant Director**

Budget Development Timeline



Date	Activity
January - February	Community engagement consisting of 9 virtual meetings
March 4	City Manager's recommended budget presented to Community Development Commission (CDC)
March	CDC committees reviewed recommended budget
April 1	CDC approved recommended budget with no amendments
April 21	City Manager's recommended budget presented to City Council (no CDC amendments)
April 28	City Council preliminary adoption of recommended budget; and call public hearing to be held on May 26
April 29	Public review began for 30-days
May 5	City Council discussion of proposed amendments (if necessary)
May 26	Public hearing at City Council meeting
June 9	City Council final adoption of FY 2021-22 HUD Consolidated Plan budget
August 13	FY 2021-22 HUD Consolidated Plan (Action Plan) submitted to HUD
October 1	FY 2021-22 begins



City Council Amendments



- As of Friday, April 30 at 2:00 pm, no City Council proposed amendments were received





financialtransparency.dallascityhall.com