

Dallas Police Department Dashboard 4/30/2021																																																																																																																																																																																																																							
FY20-21 BUDGET							CRIME REPORTING*****																																																																																																																																																																																																																
April Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests				Year to Date Crime (NIBRS) January 1, 2021 - April 30, 2021																																																																																																																																																																																																											
												<table><tr><th colspan="6">Year to Date Crime (NIBRS)</th></tr><tr><th>Offense</th><th>2021</th><th>2020</th><th>Count DIFF</th><th>% Change</th><th>Clearance Rate</th></tr><tr><td>Assault Offenses</td><td>9,034</td><td>9,044</td><td>-10</td><td>-0.1%</td><td>61.3%</td></tr><tr><td>Agg Assault FV</td><td>640</td><td>568</td><td>72</td><td>12.7%</td><td></td></tr><tr><td>Simple Assault FV</td><td>3,552</td><td>3,625</td><td>-73</td><td>-2.0%</td><td></td></tr><tr><td>Homicide Offenses</td><td>84</td><td>58</td><td>26</td><td>44.8%</td><td>87.2%</td></tr><tr><td>Murder &amp; Nonnegligent Manslaughter</td><td>68</td><td>53</td><td>15</td><td>28.3%</td><td></td></tr><tr><td>Human Trafficking</td><td>6</td><td>7</td><td>-1</td><td>-14.3%</td><td>142.9%</td></tr><tr><td>Kidnapping / Abduction</td><td>56</td><td>52</td><td>4</td><td>7.7%</td><td>72.2%</td></tr><tr><td>Sex Offenses, Forcible</td><td>225</td><td>256</td><td>-31</td><td>-12.1%</td><td>88.7%</td></tr><tr><td>Sex Offenses, Nonforcible</td><td>-</td><td>-</td><td>0</td><td>-</td><td>-</td></tr><tr><td>Sub-Total</td><td>9,405</td><td>9,417</td><td>-12</td><td>-0.1%</td><td>62.4%</td></tr><tr><td>Arson</td><td>75</td><td>57</td><td>18</td><td>31.6%</td><td>11.8%</td></tr><tr><td>Bribery</td><td>1</td><td>4</td><td>-3</td><td>-</td><td>0.0%</td></tr><tr><td>Burglary / Breaking &amp; Entering</td><td>2,093</td><td>2,875</td><td>-782</td><td>-27.2%</td><td>6.6%</td></tr><tr><td>Counterfeiting / Forgery</td><td>105</td><td>201</td><td>-96</td><td>-47.8%</td><td>20.0%</td></tr><tr><td>Destruction / Vandalism</td><td>3,226</td><td>3,220</td><td>6</td><td>0.2%</td><td>9.6%</td></tr><tr><td>Embezzlement</td><td>66</td><td>100</td><td>-34</td><td>-34.0%</td><td>24.2%</td></tr><tr><td>Extortion / Blackmail</td><td>5</td><td>1</td><td>4</td><td>-</td><td>0.0%</td></tr><tr><td>Fraud</td><td>620</td><td>714</td><td>-94</td><td>-13.2%</td><td>52.9%</td></tr><tr><td>Larceny / Theft</td><td>8,685</td><td>8,503</td><td>182</td><td>2.1%</td><td>4.0%</td></tr><tr><td>Motor Vehicle Theft</td><td>3,187</td><td>3,545</td><td>-358</td><td>-10.1%</td><td>9.9%</td></tr><tr><td>Robbery</td><td>816</td><td>1,202</td><td>-386</td><td>-32.1%</td><td>25.4%</td></tr><tr><td>Stolen Property Offenses</td><td>165</td><td>17</td><td>148</td><td>870.6%</td><td>91.6%</td></tr><tr><td>Sub-Total</td><td>19,044</td><td>20,439</td><td>-1,395</td><td>-6.8%</td><td>9.7%</td></tr><tr><td>Animal Cruelty</td><td>29</td><td>39</td><td>-10</td><td>-25.6%</td><td>10.7%</td></tr><tr><td>Drug / Narcotics</td><td>3,366</td><td>2,142</td><td>1,224</td><td>57.1%</td><td>69.9%</td></tr><tr><td>Gambling</td><td>17</td><td>27</td><td>-10</td><td>-37.0%</td><td>0.0%</td></tr><tr><td>Pornography / Obscene Material</td><td>3</td><td>20</td><td>-17</td><td>-85.0%</td><td>200.0%</td></tr><tr><td>Prostitution Offenses</td><td>130</td><td>152</td><td>-22</td><td>-14.5%</td><td>93.1%</td></tr><tr><td>Weapon Law Violations</td><td>929</td><td>623</td><td>306</td><td>49.1%</td><td>79.8%</td></tr><tr><td>Sub-Total</td><td>4,474</td><td>3,003</td><td>1,471</td><td>49.0%</td><td>72.0%</td></tr><tr><td>Total</td><td>32,923</td><td>32,859</td><td>64</td><td>0.2%</td><td>32.4%</td></tr></table>						Year to Date Crime (NIBRS)						Offense	2021	2020	Count DIFF	% Change	Clearance Rate	Assault Offenses	9,034	9,044	-10	-0.1%	61.3%	Agg Assault FV	640	568	72	12.7%		Simple Assault FV	3,552	3,625	-73	-2.0%		Homicide Offenses	84	58	26	44.8%	87.2%	Murder & Nonnegligent Manslaughter	68	53	15	28.3%		Human Trafficking	6	7	-1	-14.3%	142.9%	Kidnapping / Abduction	56	52	4	7.7%	72.2%	Sex Offenses, Forcible	225	256	-31	-12.1%	88.7%	Sex Offenses, Nonforcible	-	-	0	-	-	Sub-Total	9,405	9,417	-12	-0.1%	62.4%	Arson	75	57	18	31.6%	11.8%	Bribery	1	4	-3	-	0.0%	Burglary / Breaking & Entering	2,093	2,875	-782	-27.2%	6.6%	Counterfeiting / Forgery	105	201	-96	-47.8%	20.0%	Destruction / Vandalism	3,226	3,220	6	0.2%	9.6%	Embezzlement	66	100	-34	-34.0%	24.2%	Extortion / Blackmail	5	1	4	-	0.0%	Fraud	620	714	-94	-13.2%	52.9%	Larceny / Theft	8,685	8,503	182	2.1%	4.0%	Motor Vehicle Theft	3,187	3,545	-358	-10.1%	9.9%	Robbery	816	1,202	-386	-32.1%	25.4%	Stolen Property Offenses	165	17	148	870.6%	91.6%	Sub-Total	19,044	20,439	-1,395	-6.8%	9.7%	Animal Cruelty	29	39	-10	-25.6%	10.7%	Drug / Narcotics	3,366	2,142	1,224	57.1%	69.9%	Gambling	17	27	-10	-37.0%	0.0%	Pornography / Obscene Material	3	20	-17	-85.0%	200.0%	Prostitution Offenses	130	152	-22	-14.5%	93.1%	Weapon Law Violations	929	623	306	49.1%	79.8%	Sub-Total	4,474	3,003	1,471	49.0%	72.0%	Total	32,923	32,859	64	0.2%	32.4%
Year to Date Crime (NIBRS)																																																																																																																																																																																																																							
Offense	2021	2020	Count DIFF	% Change	Clearance Rate																																																																																																																																																																																																																		
Assault Offenses	9,034	9,044	-10	-0.1%	61.3%																																																																																																																																																																																																																		
Agg Assault FV	640	568	72	12.7%																																																																																																																																																																																																																			
Simple Assault FV	3,552	3,625	-73	-2.0%																																																																																																																																																																																																																			
Homicide Offenses	84	58	26	44.8%	87.2%																																																																																																																																																																																																																		
Murder & Nonnegligent Manslaughter	68	53	15	28.3%																																																																																																																																																																																																																			
Human Trafficking	6	7	-1	-14.3%	142.9%																																																																																																																																																																																																																		
Kidnapping / Abduction	56	52	4	7.7%	72.2%																																																																																																																																																																																																																		
Sex Offenses, Forcible	225	256	-31	-12.1%	88.7%																																																																																																																																																																																																																		
Sex Offenses, Nonforcible	-	-	0	-	-																																																																																																																																																																																																																		
Sub-Total	9,405	9,417	-12	-0.1%	62.4%																																																																																																																																																																																																																		
Arson	75	57	18	31.6%	11.8%																																																																																																																																																																																																																		
Bribery	1	4	-3	-	0.0%																																																																																																																																																																																																																		
Burglary / Breaking & Entering	2,093	2,875	-782	-27.2%	6.6%																																																																																																																																																																																																																		
Counterfeiting / Forgery	105	201	-96	-47.8%	20.0%																																																																																																																																																																																																																		
Destruction / Vandalism	3,226	3,220	6	0.2%	9.6%																																																																																																																																																																																																																		
Embezzlement	66	100	-34	-34.0%	24.2%																																																																																																																																																																																																																		
Extortion / Blackmail	5	1	4	-	0.0%																																																																																																																																																																																																																		
Fraud	620	714	-94	-13.2%	52.9%																																																																																																																																																																																																																		
Larceny / Theft	8,685	8,503	182	2.1%	4.0%																																																																																																																																																																																																																		
Motor Vehicle Theft	3,187	3,545	-358	-10.1%	9.9%																																																																																																																																																																																																																		
Robbery	816	1,202	-386	-32.1%	25.4%																																																																																																																																																																																																																		
Stolen Property Offenses	165	17	148	870.6%	91.6%																																																																																																																																																																																																																		
Sub-Total	19,044	20,439	-1,395	-6.8%	9.7%																																																																																																																																																																																																																		
Animal Cruelty	29	39	-10	-25.6%	10.7%																																																																																																																																																																																																																		
Drug / Narcotics	3,366	2,142	1,224	57.1%	69.9%																																																																																																																																																																																																																		
Gambling	17	27	-10	-37.0%	0.0%																																																																																																																																																																																																																		
Pornography / Obscene Material	3	20	-17	-85.0%	200.0%																																																																																																																																																																																																																		
Prostitution Offenses	130	152	-22	-14.5%	93.1%																																																																																																																																																																																																																		
Weapon Law Violations	929	623	306	49.1%	79.8%																																																																																																																																																																																																																		
Sub-Total	4,474	3,003	1,471	49.0%	72.0%																																																																																																																																																																																																																		
Total	32,923	32,859	64	0.2%	32.4%																																																																																																																																																																																																																		
SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE																																																																																																																																																																																																																			
Function	2021 Assigned	2020 Assigned	2019 Assigned	Crime Change by Division				Response time																																																																																																																																																																																																															
CBD	92	101	101	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																																																														
Central	183	180	185	5.90%	12.38%	32.89%	16.82%	6.42	23.23																																																																																																																																																																																																														
NE	353	354	315	-2.91%	-1.99%	2.29%	1.69%	7.97	28.47																																																																																																																																																																																																														
SE	314	305	297	-9.79%	-24.77%	-13.22%	-12.08%	7.88	33.54																																																																																																																																																																																																														
SW	287	285	270	0.97%	-11.21%	-3.40%	-2.32%	7.49	22.38																																																																																																																																																																																																														
NW	255	245	237	17.18%	-1.45%	35.09%	6.32%	7.46	25.00																																																																																																																																																																																																														
NC	184	185	182	6.01%	0.08%	6.50%	2.52%	8.27	25.09																																																																																																																																																																																																														
SC	330	325	285	-1.37%	-23.79%	-18.46%	-6.45%	7.59	22.96																																																																																																																																																																																																														
Nuisance Abatement	9	7	8	*CBD crime and response time data included in Central																																																																																																																																																																																																																			
Patrol Total	2,007	1,987	1,880	INTERNAL AFFAIRS																																																																																																																																																																																																																			
				Complaint Type		2021 YTD	2020 YTD	% Change																																																																																																																																																																																																															
				Investigations Completed		95	114	-16.7%																																																																																																																																																																																																															
Administrative***	454	487	592	Use of Force Complaints Received		7	11	-36.4%																																																																																																																																																																																																															
				Investigations Over 200 Days *****																																																																																																																																																																																																																			
Investigations & Tactical	645	652	629	Active Investigations		13	Awaiting Chief of Police Hearing		1																																																																																																																																																																																																														
				Investigation suspended		11	Awaiting Bureau Chief Hearing		5																																																																																																																																																																																																														
Total	3,106	3,126	3,101	Awaiting Corrective Action		12	Total		42																																																																																																																																																																																																														
				FY 20-21 Hiring and Attrition			FY20-21 Hiring Goal : 150			Top 911 Calls																																																																																																																																																																																																													
								<table><tr><th>Type</th><th>Calls YTD</th><th>April-2021</th><th>April-2020</th></tr><tr><td>Major Disturbance</td><td>35,321</td><td>9,492</td><td>9,398</td></tr><tr><td>Other Incidents</td><td>18,068</td><td>4,786</td><td>4,654</td></tr><tr><td>Other Escalated</td><td>17,233</td><td>4,717</td><td>4,577</td></tr><tr><td>Suspicious Person</td><td>7,735</td><td>2,184</td><td>2,427</td></tr><tr><td>Minor Accident</td><td>9,209</td><td>2,534</td><td>1,411</td></tr><tr><td>Business Alarm</td><td>6,314</td><td>1,287</td><td>1,478</td></tr><tr><td>Major Accident</td><td>5,618</td><td>1,554</td><td>949</td></tr><tr><td>Loud Music</td><td>7,584</td><td>2,334</td><td>2,534</td></tr><tr><td>Burg Motor Veh</td><td>1,018</td><td>258</td><td>142</td></tr><tr><td>Crisis Intervention</td><td>3,798</td><td>1,001</td><td>831</td></tr><tr><td>911 Hang-up</td><td>2,892</td><td>723</td><td>476</td></tr></table>				Type	Calls YTD	April-2021	April-2020	Major Disturbance	35,321	9,492	9,398	Other Incidents	18,068	4,786	4,654	Other Escalated	17,233	4,717	4,577	Suspicious Person	7,735	2,184	2,427	Minor Accident	9,209	2,534	1,411	Business Alarm	6,314	1,287	1,478	Major Accident	5,618	1,554	949	Loud Music	7,584	2,334	2,534	Burg Motor Veh	1,018	258	142	Crisis Intervention	3,798	1,001	831	911 Hang-up	2,892	723	476																																																																																																																																																												
Type	Calls YTD	April-2021	April-2020																																																																																																																																																																																																																				
Major Disturbance	35,321	9,492	9,398																																																																																																																																																																																																																				
Other Incidents	18,068	4,786	4,654																																																																																																																																																																																																																				
Other Escalated	17,233	4,717	4,577																																																																																																																																																																																																																				
Suspicious Person	7,735	2,184	2,427																																																																																																																																																																																																																				
Minor Accident	9,209	2,534	1,411																																																																																																																																																																																																																				
Business Alarm	6,314	1,287	1,478																																																																																																																																																																																																																				
Major Accident	5,618	1,554	949																																																																																																																																																																																																																				
Loud Music	7,584	2,334	2,534																																																																																																																																																																																																																				
Burg Motor Veh	1,018	258	142																																																																																																																																																																																																																				
Crisis Intervention	3,798	1,001	831																																																																																																																																																																																																																				
911 Hang-up	2,892	723	476																																																																																																																																																																																																																				
FY20-21 Hiring and Attrition				FY20-21 Hiring Goal : 150			Top 911 Calls			April Reports																																																																																																																																																																																																													
							<table><tr><th>Type</th><th>Calls YTD</th><th>April-2021</th><th>April-2020</th></tr><tr><td>Major Disturbance</td><td>35,321</td><td>9,492</td><td>9,398</td></tr><tr><td>Other Incidents</td><td>18,068</td><td>4,786</td><td>4,654</td></tr><tr><td>Other Escalated</td><td>17,233</td><td>4,717</td><td>4,577</td></tr><tr><td>Suspicious Person</td><td>7,735</td><td>2,184</td><td>2,427</td></tr><tr><td>Minor Accident</td><td>9,209</td><td>2,534</td><td>1,411</td></tr><tr><td>Business Alarm</td><td>6,314</td><td>1,287</td><td>1,478</td></tr><tr><td>Major Accident</td><td>5,618</td><td>1,554</td><td>949</td></tr><tr><td>Loud Music</td><td>7,584</td><td>2,334</td><td>2,534</td></tr><tr><td>Burg Motor Veh</td><td>1,018</td><td>258</td><td>142</td></tr><tr><td>Crisis Intervention</td><td>3,798</td><td>1,001</td><td>831</td></tr><tr><td>911 Hang-up</td><td>2,892</td><td>723</td><td>476</td></tr></table>			Type	Calls YTD	April-2021	April-2020	Major Disturbance	35,321	9,492	9,398	Other Incidents	18,068	4,786	4,654	Other Escalated	17,233	4,717	4,577	Suspicious Person	7,735	2,184	2,427	Minor Accident	9,209	2,534	1,411	Business Alarm	6,314	1,287	1,478	Major Accident	5,618	1,554	949	Loud Music	7,584	2,334	2,534	Burg Motor Veh	1,018	258	142	Crisis Intervention	3,798	1,001	831	911 Hang-up	2,892	723	476	Expeditor Reports				DORS Reports																																																																																																																																																									
										Type	Calls YTD	April-2021	April-2020																																																																																																																																																																																																										
Major Disturbance	35,321	9,492	9,398																																																																																																																																																																																																																				
Other Incidents	18,068	4,786	4,654																																																																																																																																																																																																																				
Other Escalated	17,233	4,717	4,577																																																																																																																																																																																																																				
Suspicious Person	7,735	2,184	2,427																																																																																																																																																																																																																				
Minor Accident	9,209	2,534	1,411																																																																																																																																																																																																																				
Business Alarm	6,314	1,287	1,478																																																																																																																																																																																																																				
Major Accident	5,618	1,554	949																																																																																																																																																																																																																				
Loud Music	7,584	2,334	2,534																																																																																																																																																																																																																				
Burg Motor Veh	1,018	258	142																																																																																																																																																																																																																				
Crisis Intervention	3,798	1,001	831																																																																																																																																																																																																																				
911 Hang-up	2,892	723	476																																																																																																																																																																																																																				
							1,471				1,685																																																																																																																																																																																																												
Dispatched Calls and Response Time																																																																																																																																																																																																																							
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																																																																																																																																																		
Apr-21	7.58	28.74	117.33	158.89	46,870																																																																																																																																																																																																																		
YTD 2021	7.61	26.00	92.38	129.40	175,599																																																																																																																																																																																																																		
Apr-20	6.89	17.15	34.95	52.98	43,296																																																																																																																																																																																																																		
YTD 2020	8.03	22.90	74.35	103.23	186,745																																																																																																																																																																																																																		

Notes:

\*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report.

\*\*YE estimate based on FY21’s YTD expenditure trends.

\*\*\*Administrative includes Police Academy Trainees (119). It also includes Office of the Chief of Police units such as Criminal Intelligence (48), Internal Affairs (24), and Public Integrity (11). 2021 Data is YTD. 2020 and 2019 data is Dec 31st of that year.

\*\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

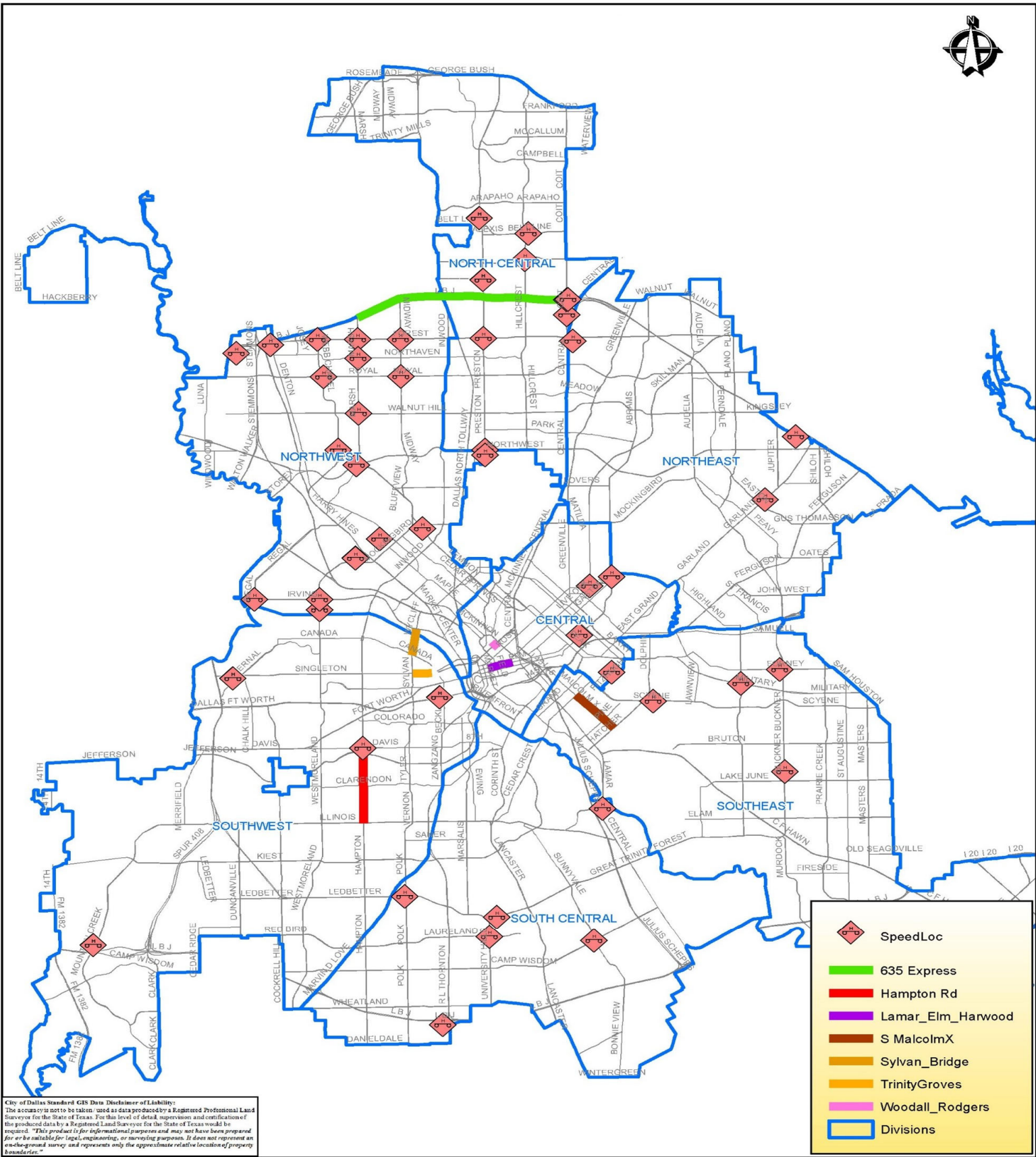
\*\*\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an. offense

\*\*\*\*\* Crime reporting now includes NIBRS data. Data is preliminary.

\*\*\*\*\* Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension or termination .

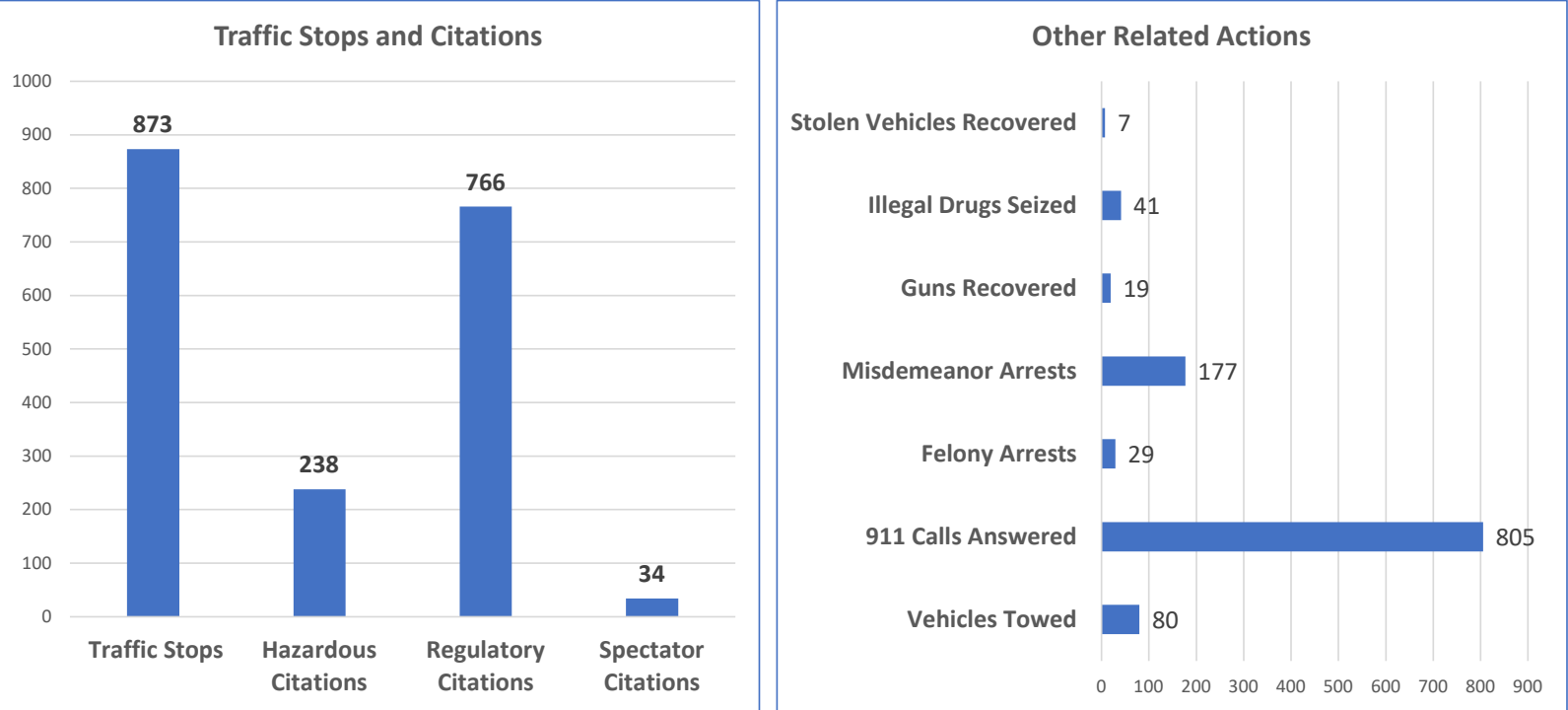
Dallas Police Department Racing / Speeding Dashboard 4/30/2021

Racing / Speeding Hotspots

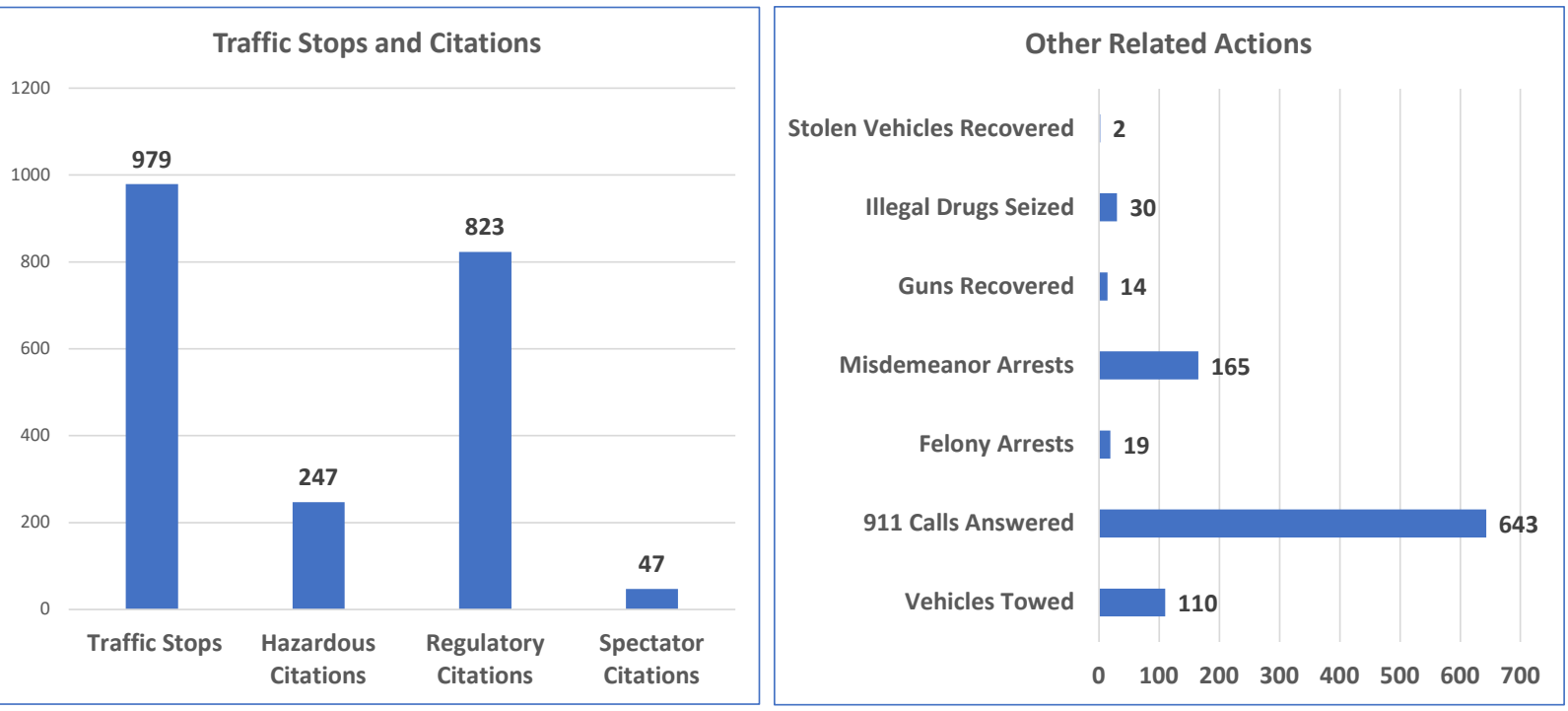


Racing / Speeding Operational Activity

March



April



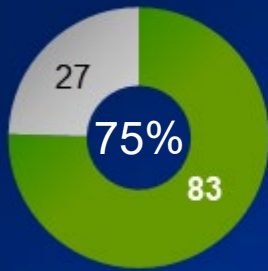
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

# 9-1-1 Communications Dashboard

## Call Center Staffing



■ Total Call Takers  
■ Call Taker Vacancies

**\*911 Operator Staffing**  
Senior Call Takers – 7  
Call Takers - 55  
Trainees – 21  
Total On Staff – 83  
Total Staff Authorized - 110



April 2021  
Service Level

**60.24%**



YTD Service Level  
Jan 1 – April 30, 2021

**60.30%**



Average Answer Time  
April 2021

**0:20**



April 2021  
Total 911 Calls

**169,187**



Call Takers in Training

**21**

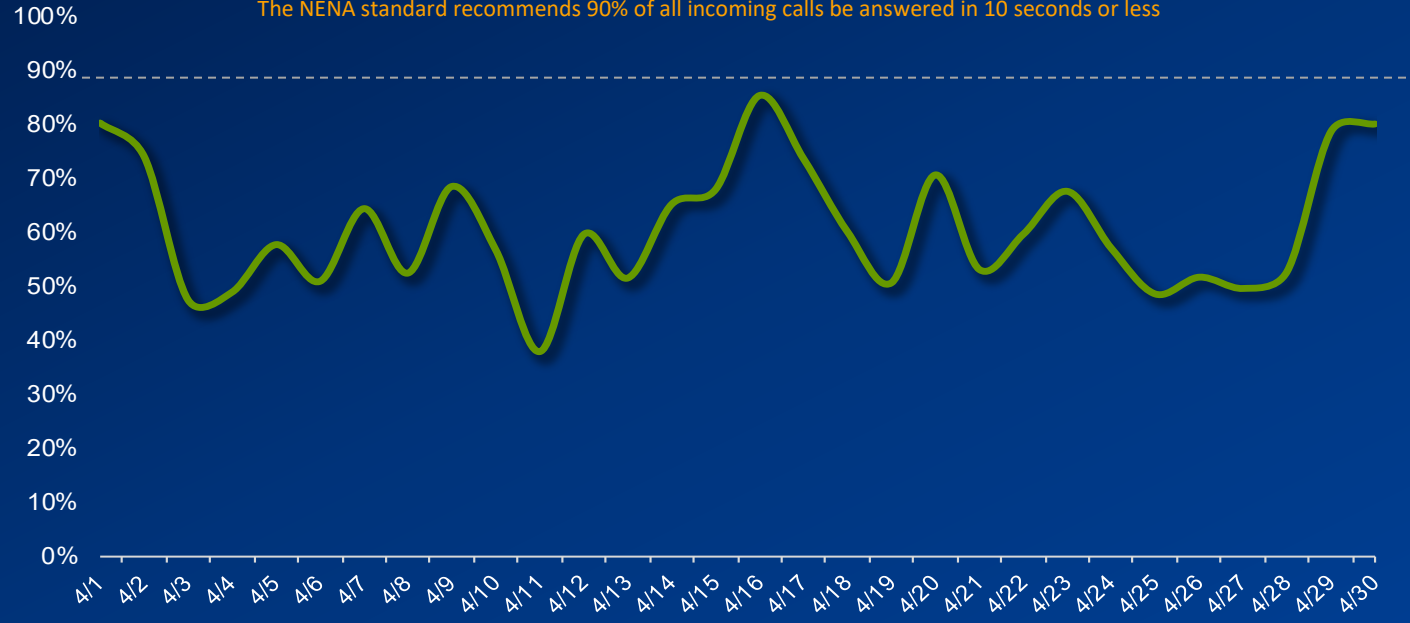


Call Takers in Background

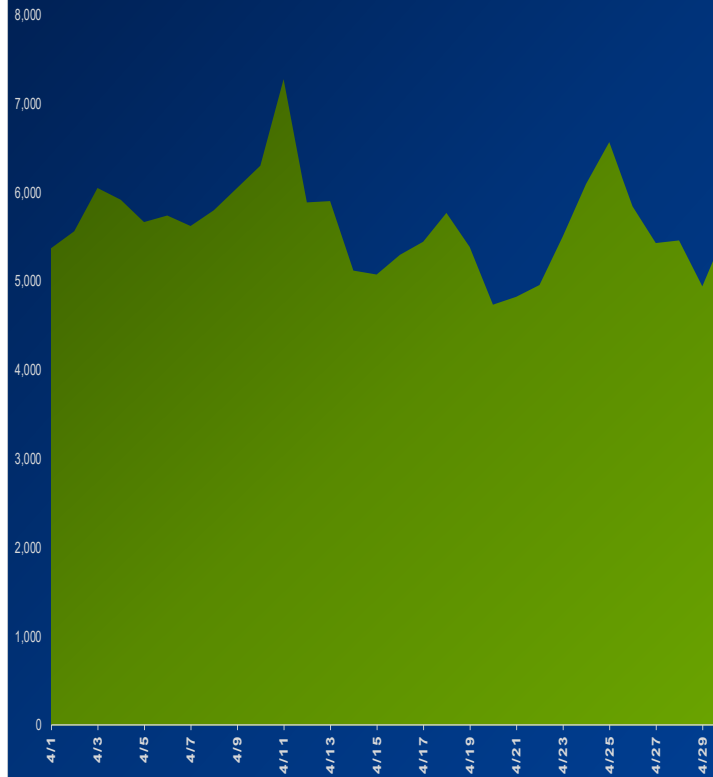
**19**

## April 2021 Service Levels

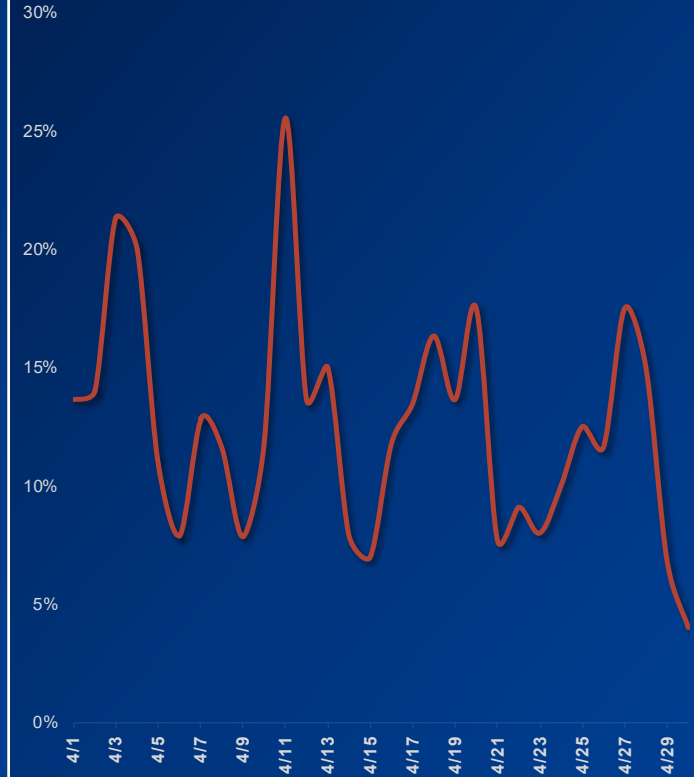
The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



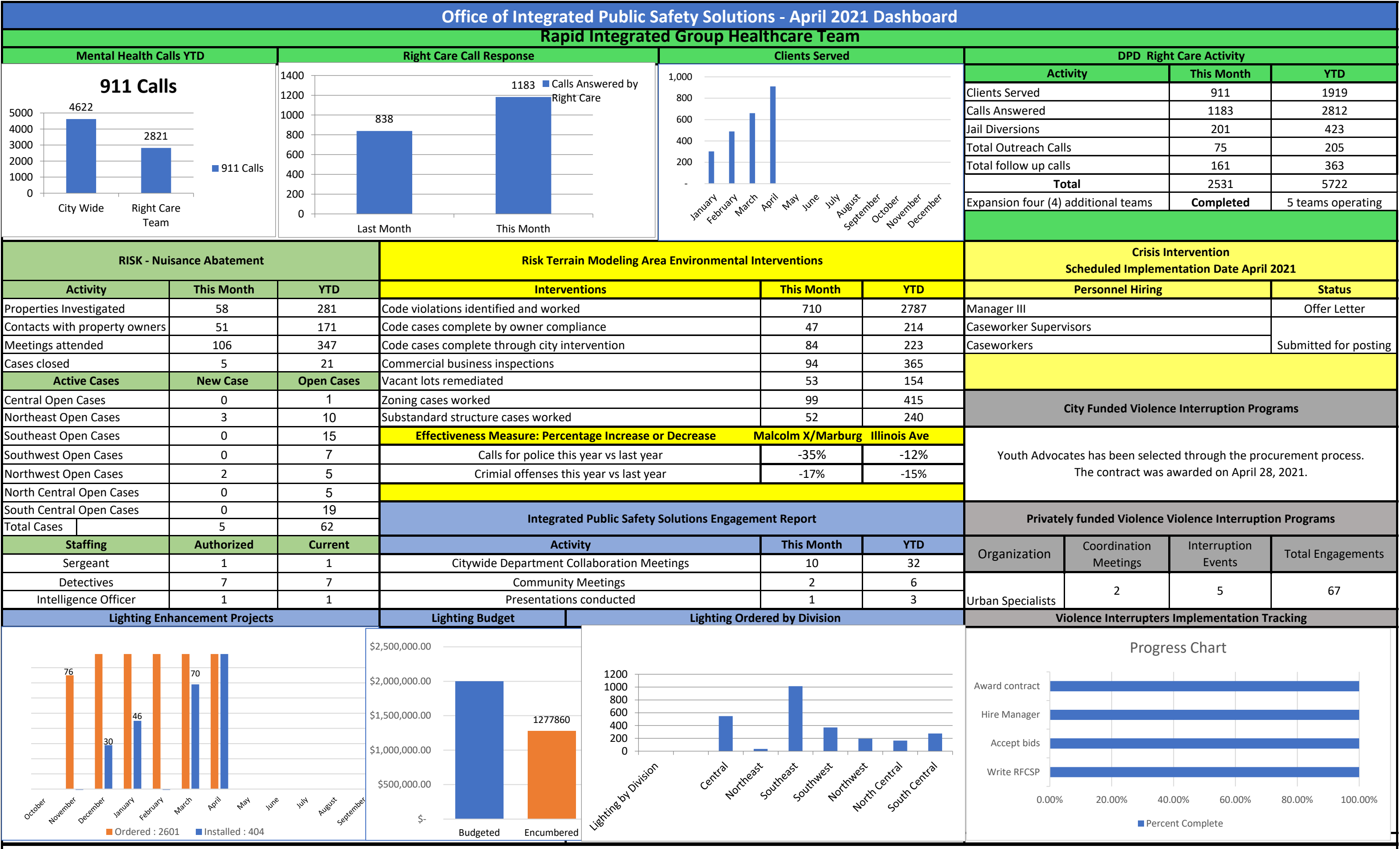
## April 2021 Emergency Calls Recieved



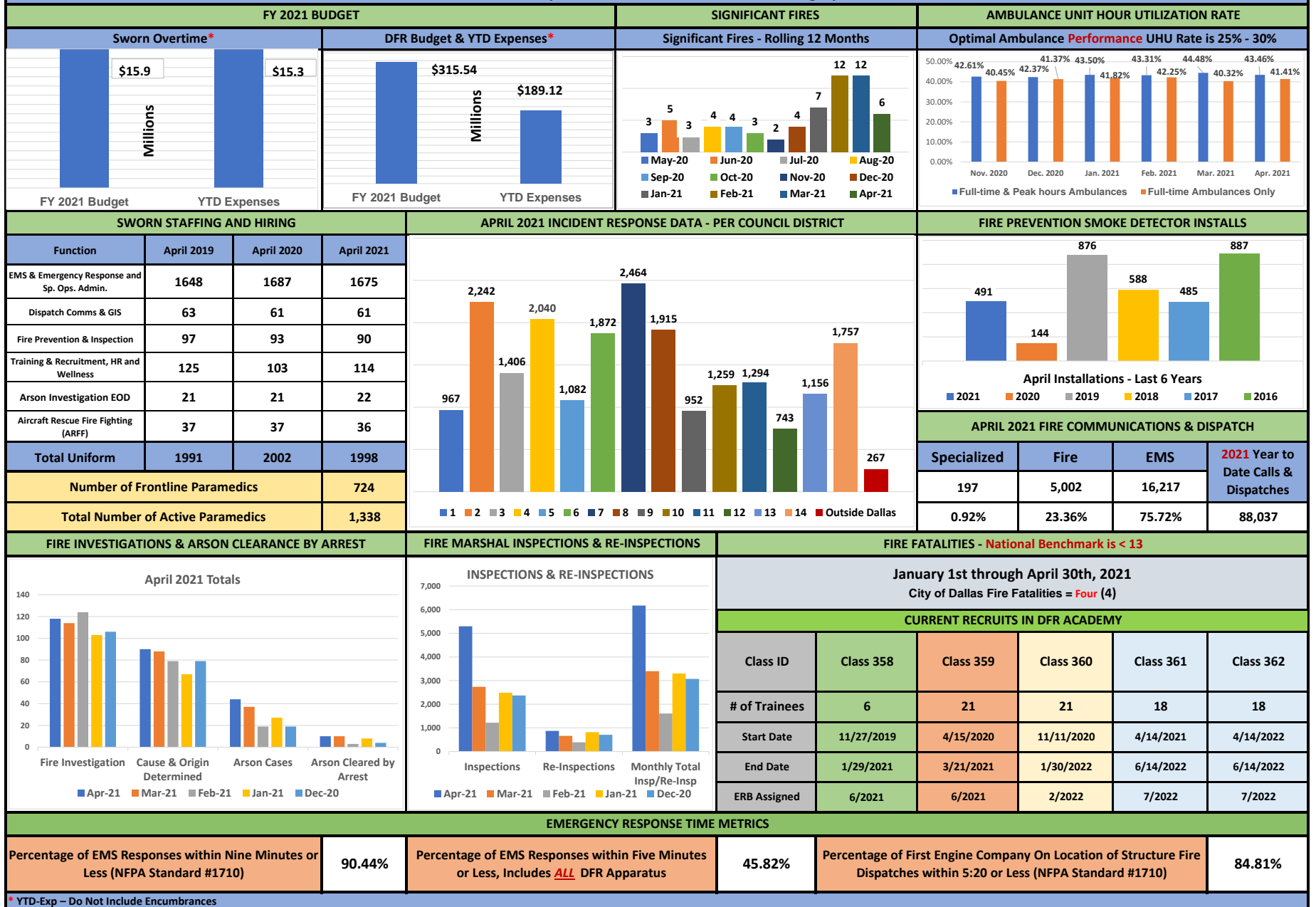
## Percentage of Scheduled Call Takers Calling in Sick







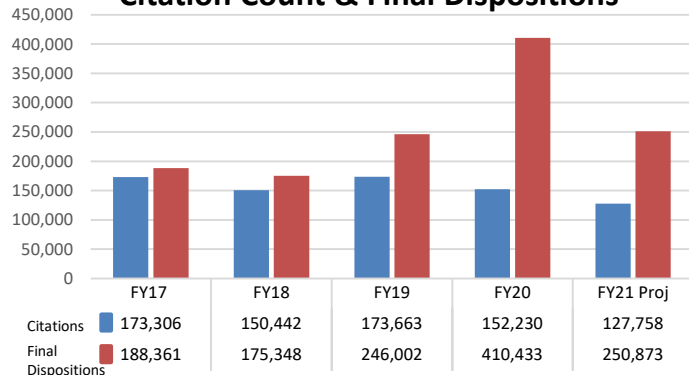
# Dallas Fire-Rescue Department Dashboard: Month Ending April 30, 2021



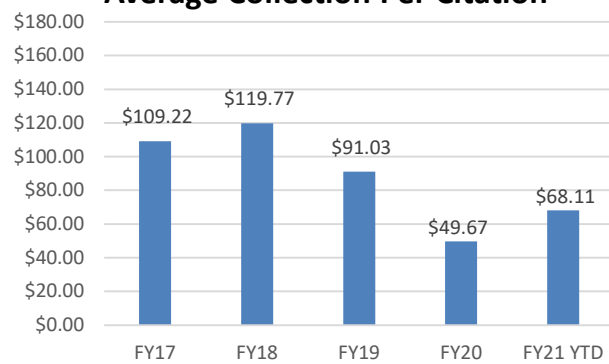
\* YTD-Exp – Do Not Include Encumbrances

# Municipal Court Dashboard: Month Ending April 30, 2021

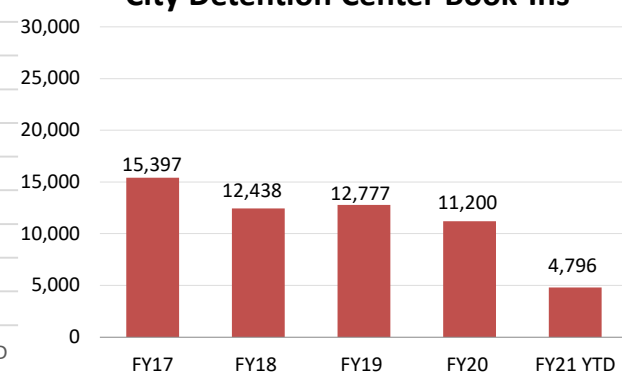
## Citation Count & Final Dispositions



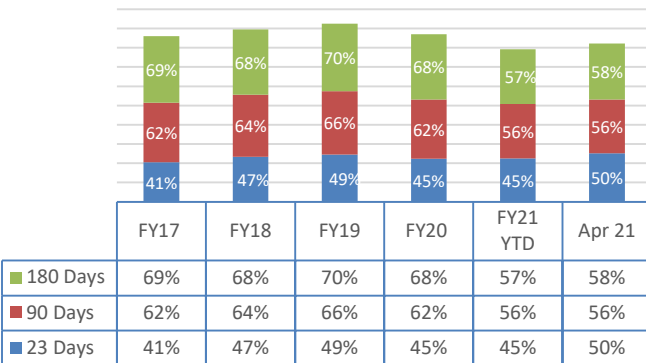
## Average Collection Per Citation



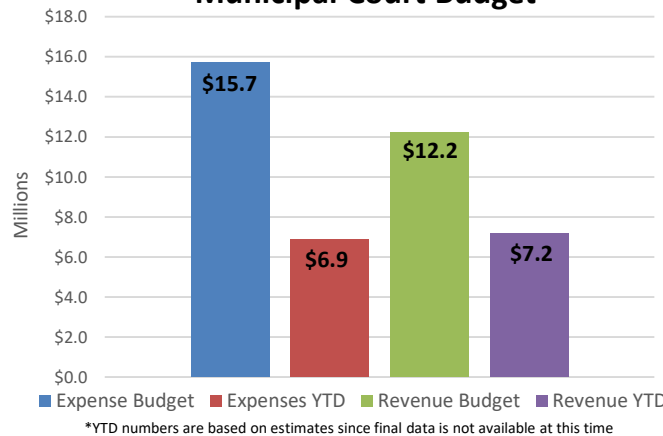
## City Detention Center Book-Ins



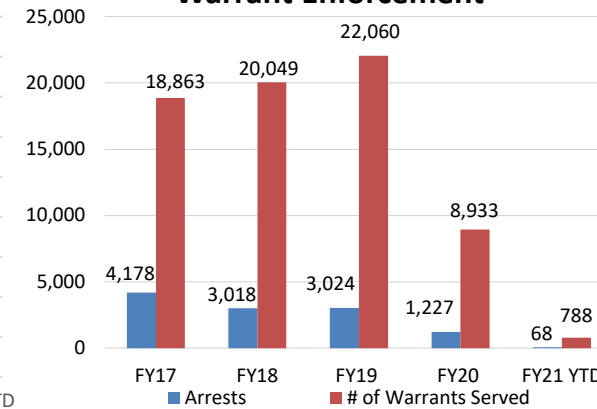
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



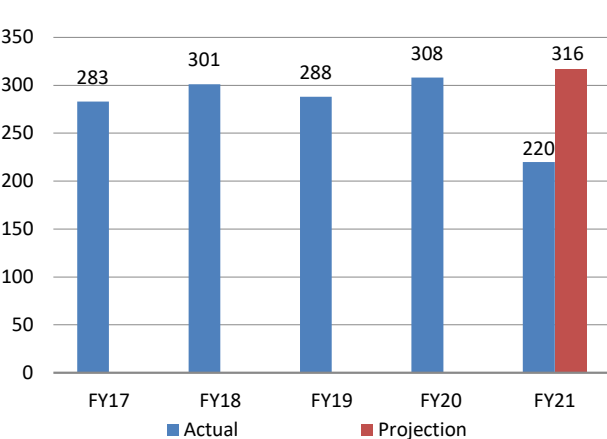
## Municipal Court Budget



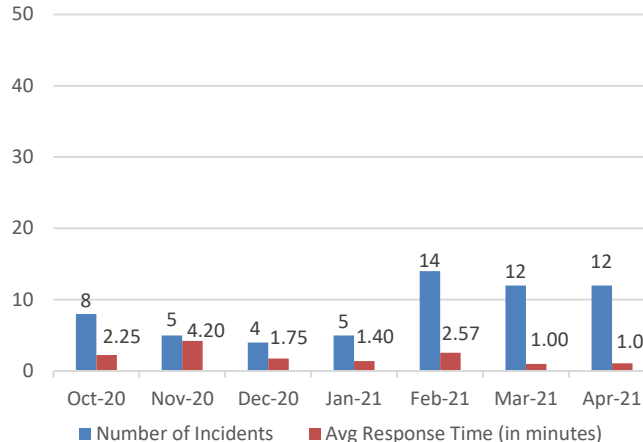
## Warrant Enforcement



## Environmental Cases Filed



## Security Incidents and Response Time



## Courthouse Dispositions

