

Exhibit A
Gateway Oak Cliff Mixed-Income Development
TIF Project Budget

Category - Bishop/Jefferson Sub-District	Amount
Environmental Remediation and Demolition	\$350,000
Public Infrastructure Improvements	\$695,354
Economic Development Grant [^]	\$3,200,078
TOTAL (amount not to exceed)	\$4,245,432

[^] Grant pursuant to the adopted Oak Cliff Gateway TIF Grant Program and will offset the cost of mixed-income housing and function to help to make the project financially viable

Recommended TIF funding is an amount not to exceed \$4,245,432, payable upon completion of the Project and Owner's satisfaction of all terms and conditions in the Development Agreement. Funding could be less if final (actual documented) costs for the demolition and public infrastructure improvements are less or if adequate increment does not accrue to the TIF fund.

Funds may be shifted from one category to another as long as the total amount of TIF funding does not exceed \$4,245,432; however, the grant component will be limited to \$3,840,094. No interest shall accrue on any portion of the TIF funding. Related design, engineering, and professional services may be included in these categories.