

# Memorandum



CITY OF DALLAS

DATE June 4, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **Upcoming Agenda Item #43 School Crossing Guard Agreement**

The purpose of this memorandum is to update the Public Safety Committee on the status of School Crossing Guard Agreement for the next school year and an upcoming agenda item on June 9, 2021.

## **Background**

The City provides school crossing guards to public, parochial, and private elementary schools in the City of Dallas. Texas Local Government Code, chapter 343, Sections 343.011-343.013 assigns the responsibility for school crossing guards to municipalities that have a population greater than 850,000, such as the City of Dallas.

On May 23, 2018, the City Council approved a contract with All City Management Services for a term of three (3) years, with two (2) one-year renewal options in an amount not to exceed \$5,171,200 per year. In each school year the expenditures are as follows:

- 2018-2019 \$4,831,438
- 2019-2020 \$2,423,781
- 2020-2021 YTD \$3,122,788

\*Expenditures for 2019-2020 and 2020-2021 are lower due to the closure of school buildings and shifting to virtual learning during the pandemic.

During the term of the agreement, All City Management Services satisfactorily provided school crossing guard services to the City of Dallas. Their current agreement expires on July 31, 2021.

## **Next Steps**

On June 9, 2021, the City Council will be asked to authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options with All City Management Services, Inc. for school crossing guard services at a cost not to exceed \$4,521,145. The City receives approximately \$2,000,000 in revenue to offset some of the expenses of providing school crossing guards. This contract renewal option includes the most current living wage of \$12.38.

Please contact me if you have any questions.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune  
Assistant City Manager

DATE June 4, 2021  
SUBJECT **Upcoming Agenda Item #43 School Crossing Guard Agreement**

cc: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion  
Directors and Assistant Directors