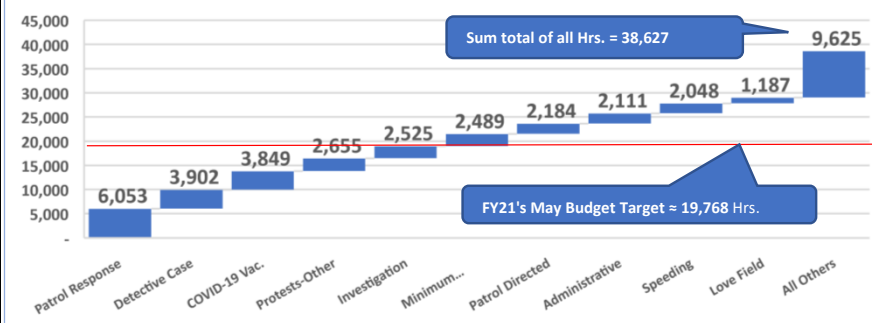
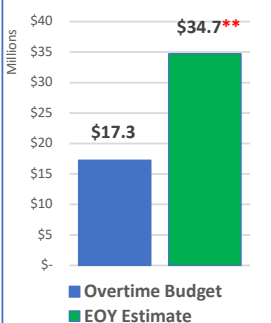

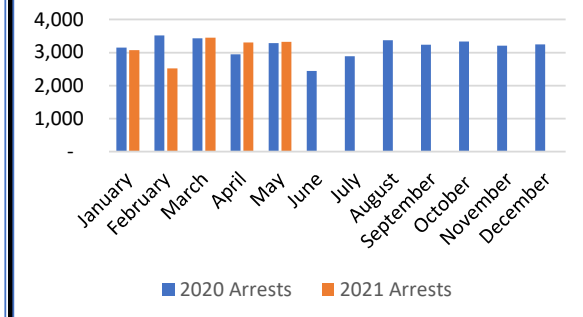
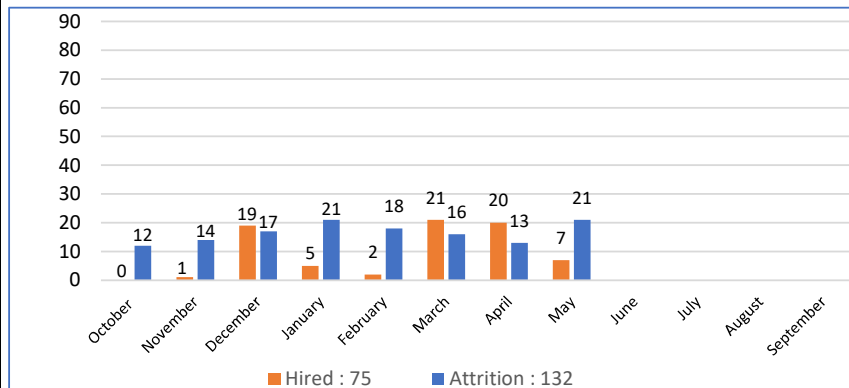
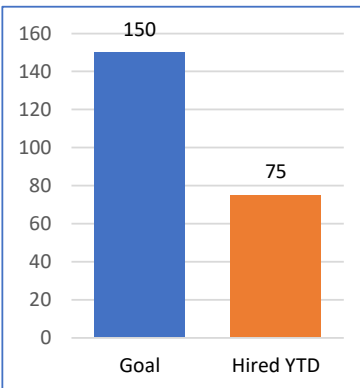


Dallas Police Department Dashboard 5/31/2021

FY20-21 BUDGET				CRIME REPORTING*****																																																																																																													
May Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests		Year to Date Crime (NIBRS) January 1, 2021 - May 31, 2021																																																																																																							
										Person																																																																																																							
											Offense	2021	2020	Count DIFF	% Change	Clearance Rate																																																																																																	
											Assault Offenses	11,566	11,686	-120	-1.0%	61.1%																																																																																																	
											Agg Assault FV	818	749	69	9.2%																																																																																																		
											Simple Assault FV	4,562	4,655	-93	-2.0%																																																																																																		
											Homicide Offenses	102	81	21	25.9%	79.0%																																																																																																	
											Murder & Nonnegligent Manslaughter	84	76	8	10.5%																																																																																																		
											Human Trafficking	17	9	8	88.9%	83.3%																																																																																																	
											Kidnapping / Abduction	65	72	-7	-9.7%	71.0%																																																																																																	
											Sex Offenses, Forcible	291	316	-25	-7.9%	90.6%																																																																																																	
											Sex Offenses, Nonforcible	-	-	0	-	-																																																																																																	
										Sub-Total	12,041	12,164	-123	-1.0%	62.4%																																																																																																		
SWORN STAFFING AND HIRING				PATROL PERFORMANCE YEAR TO DATE						Property																																																																																																							
				Function				2021 Assigned			2020 Assigned		2019 Assigned		Crime Change by Division			Response time																																																																																															
				CBD				91			101		101		Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																													
				Central				177			180		185		9.87%	11.60%	9.33%	17.52%	6.41	23.94																																																																																													
				NE				349			354		315		-2.19%	1.78%	9.49%	4.57%	8.10	30.72																																																																																													
				SE				310			305		297		-13.22%	-21.71%	-16.76%	-12.22%	8.02	36.39																																																																																													
				SW				280			285		270		0.20%	-9.66%	-1.11%	-1.20%	7.60	24.37																																																																																													
				NW				251			245		237		16.93%	-0.60%	1.05%	6.73%	9.18	27.22																																																																																													
				NC				178			185		182		4.52%	4.73%	11.87%	5.89%	8.33	26.20																																																																																													
				SC				323			325		285		-2.90%	-21.57%	-9.00%	-6.12%	7.69	25.91																																																																																													
				Nuisance Abatement				9			7		8		*CBD crime and response time data included in Central																																																																																																		
Patrol Total				2,054		1,987		1,880		INTERNAL AFFAIRS						Society																																																																																																	
										Complaint Type		2021 YTD		2020 YTD			% Change																																																																																																
										Investigations Completed		170		127			33.9%																																																																																																
Administrative***				407		487		592		Use of Force Complaints Received																																																																																																							
										9		15		-40.0%																																																																																																			
Investigations & Tactical				631		652		629		Investigations Over 200 Days*****																																																																																																							
										Active Investigations		10		Awaiting Chief of Police Hearing		1																																																																																																	
Total				3,092		3,126		3,101		Investigation suspended																																																																																																							
										Awaiting Bureau Chief Hearing		10																																																																																																					
										Awaiting Corrective Action																																																																																																							
										14		Total		47																																																																																																			
FY 20-21 Hiring and Attrition				FY20-21 Hiring Goal : 150				Top 911 Calls								May Reports																																																																																																	
								<table><thead><tr><th>Type</th><th>Calls YTD</th><th>May-2021</th><th>May-2020</th></tr></thead><tbody><tr><td>Major Disturbance</td><td>45,030</td><td>9,709</td><td>10,527</td></tr><tr><td>Other Incidents</td><td>22,916</td><td>4,848</td><td>5,318</td></tr><tr><td>Other Escalated</td><td>22,184</td><td>4,952</td><td>4,982</td></tr><tr><td>Suspicious Person</td><td>9,802</td><td>2,067</td><td>2,428</td></tr><tr><td>Minor Accident</td><td>11,921</td><td>2,712</td><td>2,017</td></tr><tr><td>Business Alarm</td><td>7,722</td><td>1,408</td><td>1,642</td></tr><tr><td>Major Accident</td><td>7,293</td><td>1,675</td><td>1,210</td></tr><tr><td>Loud Music</td><td>9,747</td><td>2,163</td><td>3,016</td></tr><tr><td>Burg Motor Veh</td><td>1,267</td><td>249</td><td>138</td></tr><tr><td>Crisis Intervention</td><td>4,900</td><td>1,102</td><td>900</td></tr><tr><td>911 Hang-up</td><td>3,748</td><td>856</td><td>568</td></tr></tbody></table>								Type	Calls YTD	May-2021	May-2020	Major Disturbance	45,030	9,709	10,527	Other Incidents	22,916	4,848	5,318	Other Escalated	22,184	4,952	4,982	Suspicious Person	9,802	2,067	2,428	Minor Accident	11,921	2,712	2,017	Business Alarm	7,722	1,408	1,642	Major Accident	7,293	1,675	1,210	Loud Music	9,747	2,163	3,016	Burg Motor Veh	1,267	249	138	Crisis Intervention	4,900	1,102	900	911 Hang-up	3,748	856	568	<table><thead><tr><th colspan="2">Expeditor Reports</th><th colspan="2">DORS Reports</th></tr><tr><td colspan="2">1,517</td><td colspan="2">1,633</td></tr><tr><th colspan="6">Dispatched Calls and Response Time</th></tr><tr><th>Date</th><th>Priority 1 Response Time</th><th>Priority 2 Response Time</th><th>Priority 3 Response Time</th><th>Priority 4 Response Time</th><th>Dispatched 911 Calls</th></tr></thead><tbody><tr><td>May-21</td><td>8.82</td><td>35.58</td><td>173.02</td><td>225.72</td><td>48,803</td></tr><tr><td>YTD 2021</td><td>7.90</td><td>28.08</td><td>109.45</td><td>150.94</td><td>224,431</td></tr><tr><td>May-20</td><td>7.71</td><td>21.24</td><td>61.65</td><td>90.52</td><td>50,258</td></tr><tr><td>YTD 2020</td><td>8.03</td><td>22.90</td><td>74.35</td><td>103.23</td><td>237,003</td></tr></tbody></table>						Expeditor Reports		DORS Reports		1,517		1,633		Dispatched Calls and Response Time						Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls	May-21	8.82	35.58	173.02	225.72	48,803	YTD 2021	7.90	28.08	109.45	150.94	224,431	May-20	7.71	21.24	61.65	90.52	50,258	YTD 2020	8.03	22.90	74.35	103.23	237,003
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Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report.

**YE estimate based on FY21’s YTD expenditure trends.

***Administrative includes Police Academy Trainees (83). It also includes Office of the Chief of Police units such as Criminal Intelligence (47), Internal Affairs (25), and Public Integrity (11). 2021 Data is YTD. 2020 and 2019 data is Dec 31st of that year. New for May 2021: Patrol total includes Neighborhood Patrol (73) and Right Care (13) in total.

****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

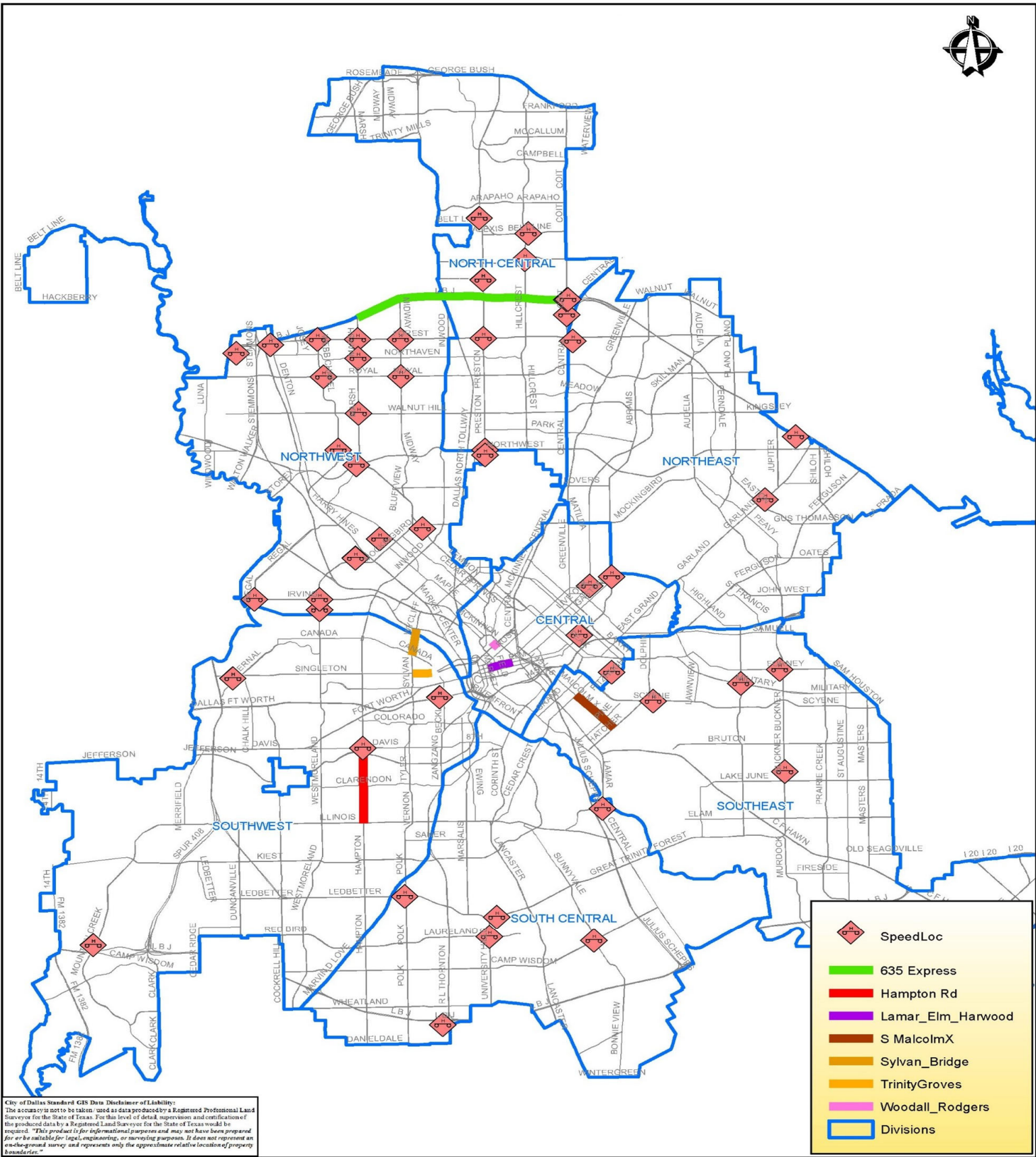
*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an. offense

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension or termination .

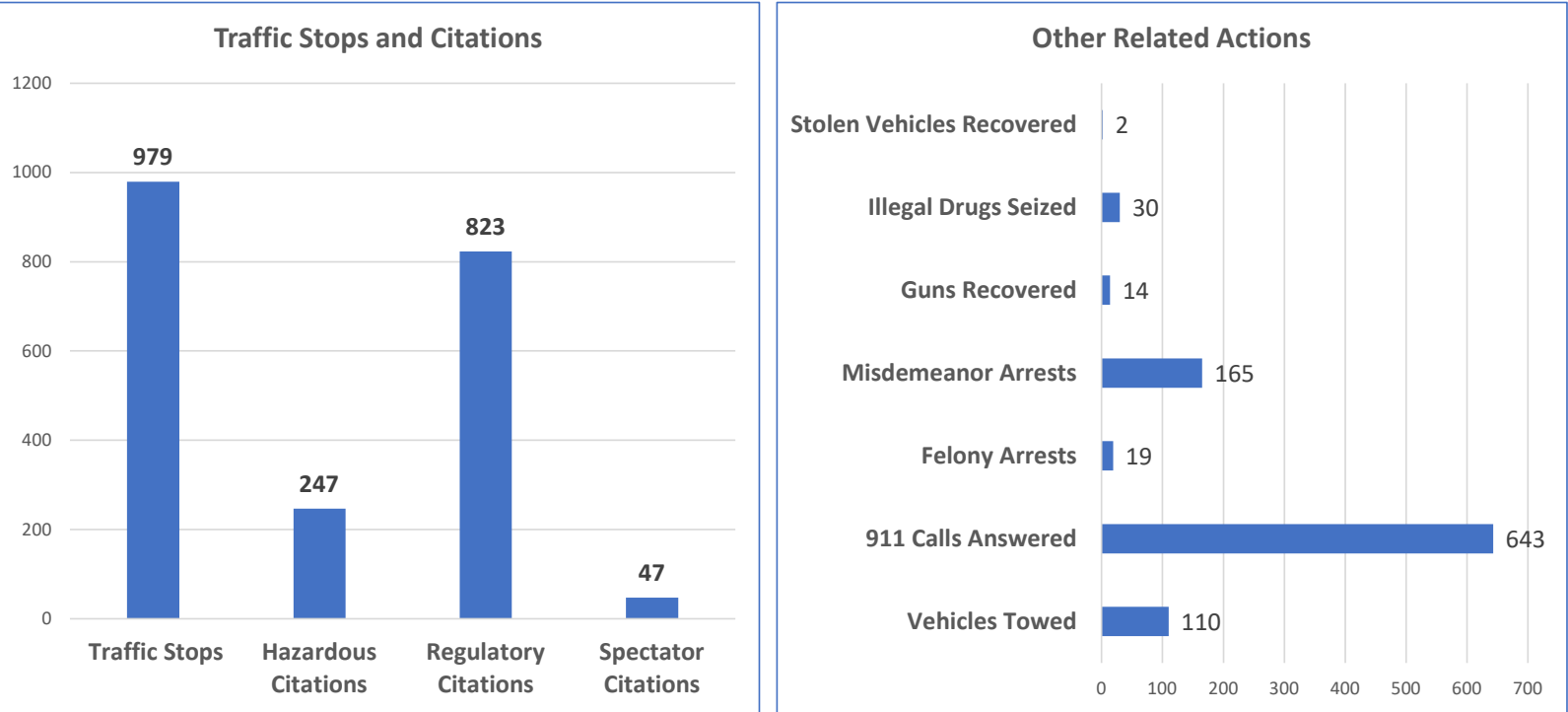
Dallas Police Department Racing / Speeding Dashboard 5/31/2021

Racing / Speeding Hotspots

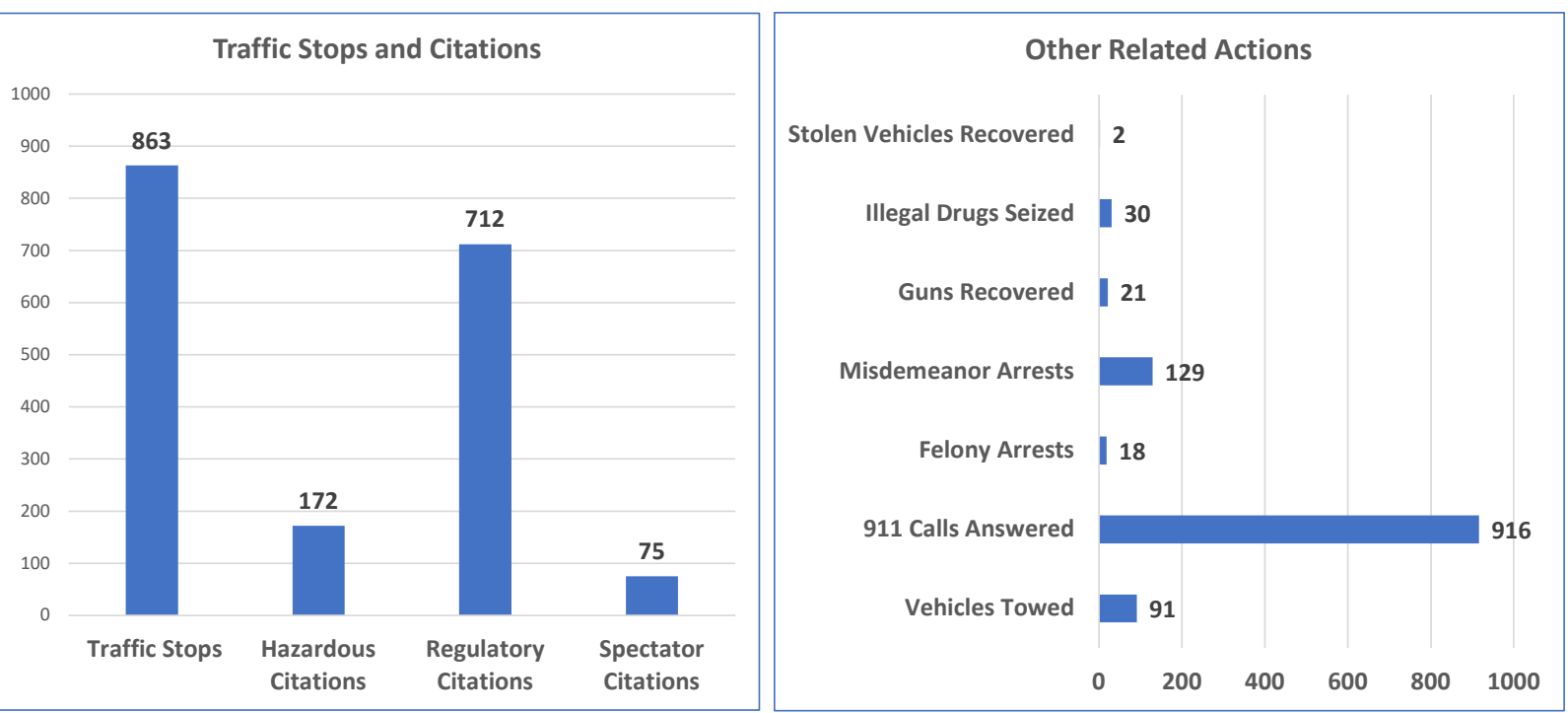


Racing / Speeding Operational Activity

April



May



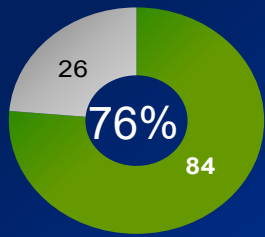
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard

Call Center Staffing

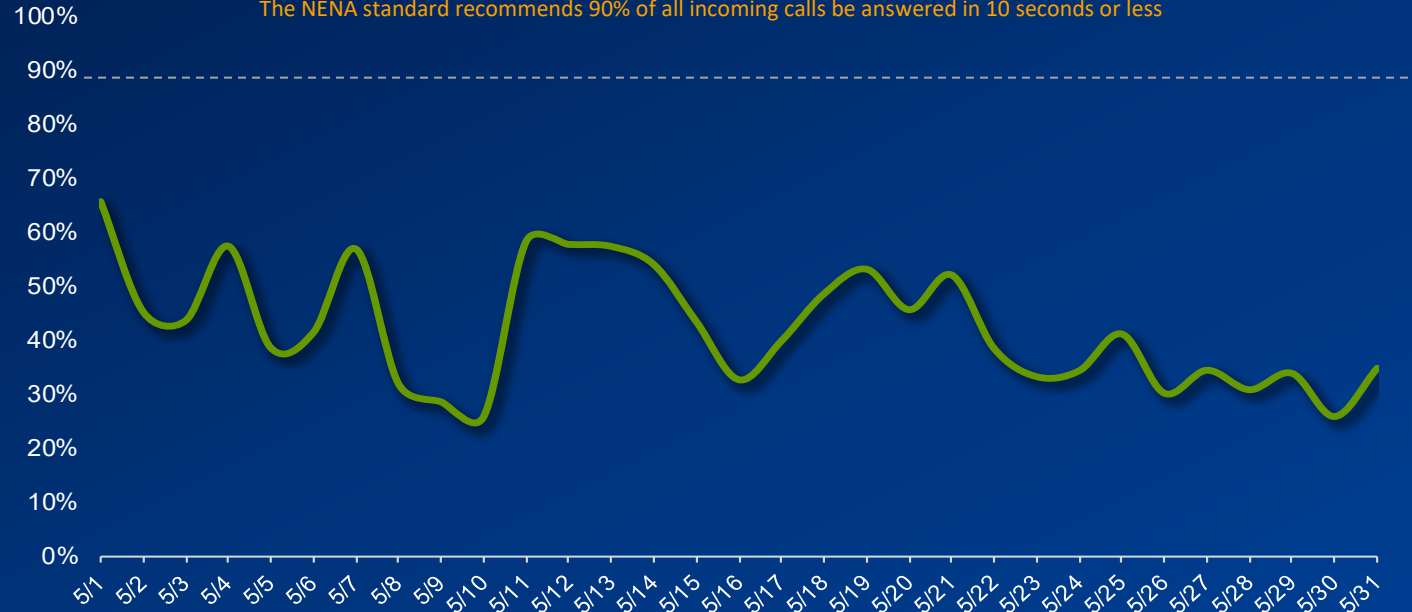


■ Total Call Takers
■ Call Taker Vacancies

***911 Operator Staffing**
Senior Call Takers – 7
*Call Takers - 57
*Trainees – 20
Total On Staff – 84
Total Staff Authorized - 110

May 2021 Service Levels

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



May 2021
Service Level

41.51%

17.6% increase in call volume
compared to May 2020



YTD Service Level
Jan 1 – May 31, 2021

56.03%



Average Answer Time
May 2021

0:13



May 2021
Total 911 Calls

193,895

17.6% increase in call volume
compared to May 2020



Call Takers in Training

20

7 - Trainees scheduled to be
released from training on
June 8, 2021

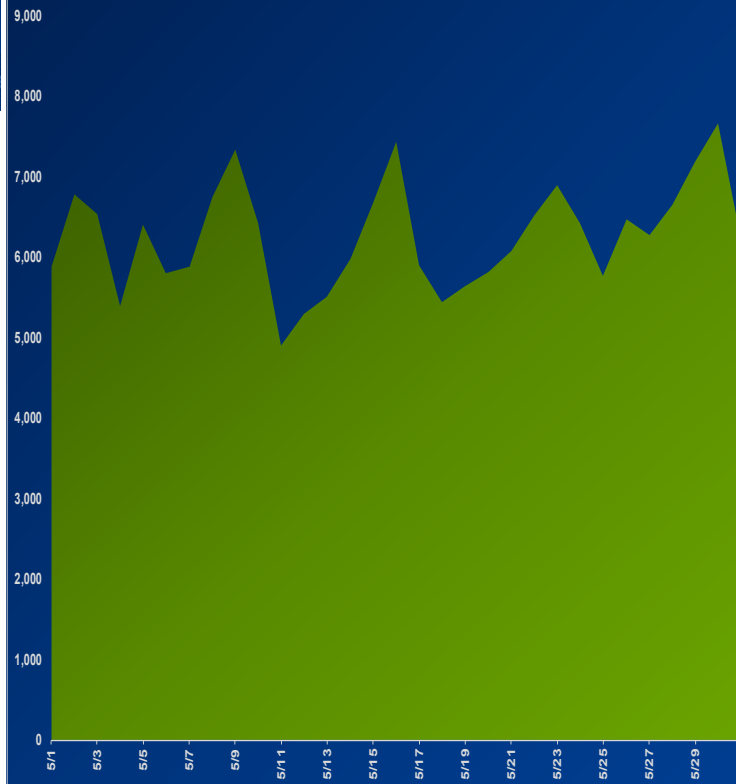


Call Takers in Background

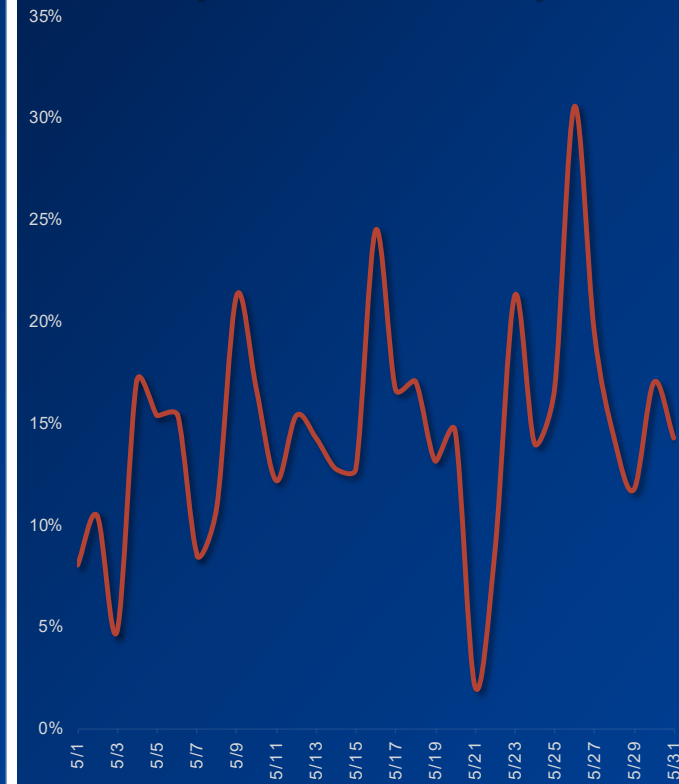
21

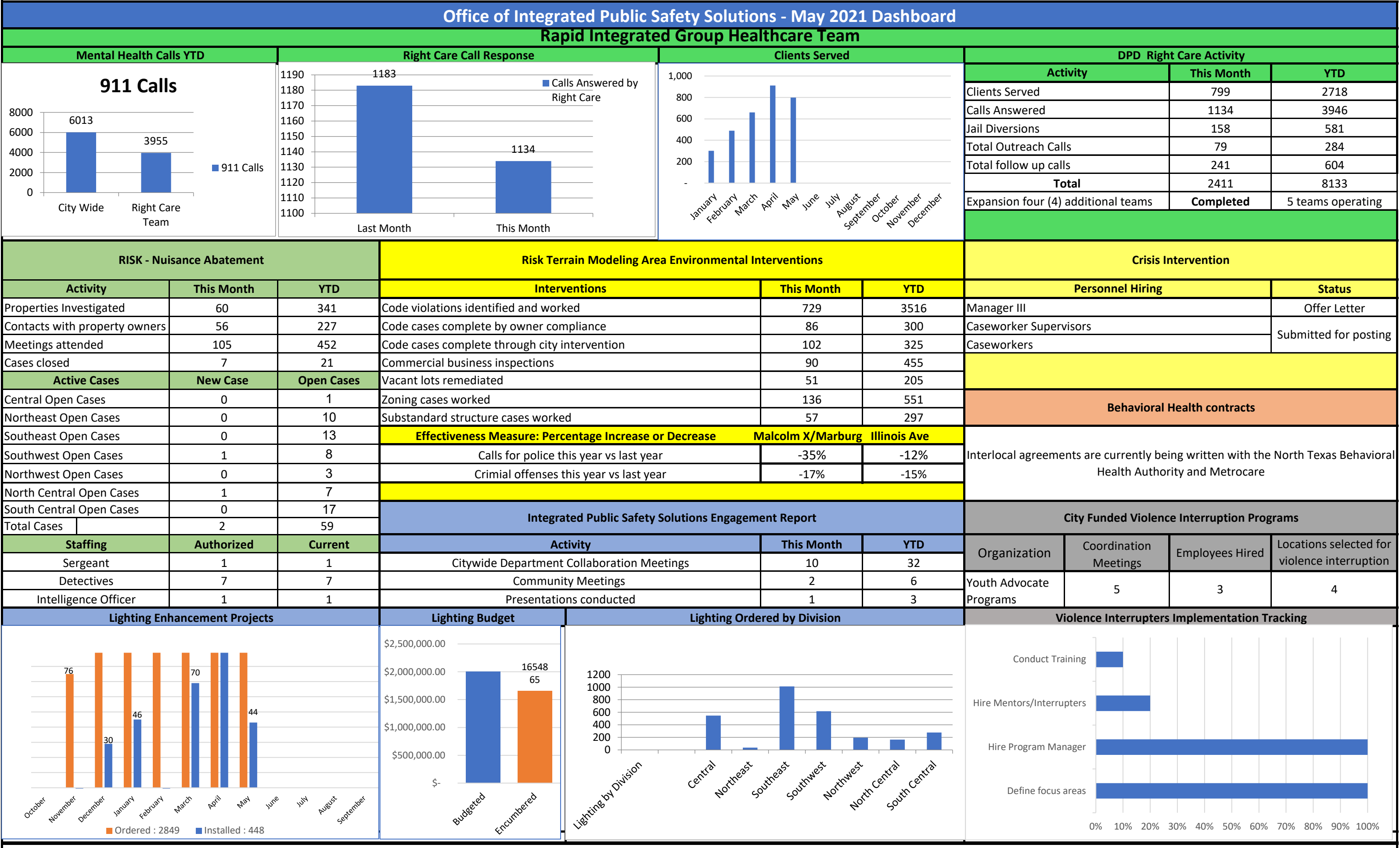
A total of 256 applicants
interviewed YTD

May 2021 Emergency Calls Received



Percentage of Scheduled Call Takers Calling in Sick

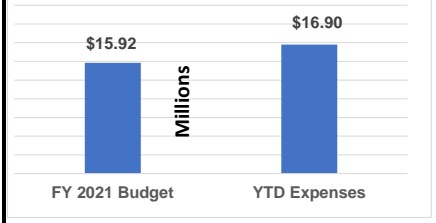




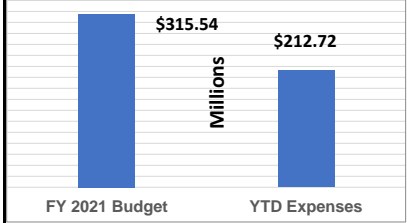
Dallas Fire-Rescue Department Dashboard: Month Ending May 31, 2021

FY 2021 BUDGET	
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Sworn Overtime*	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
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99	99
100	100

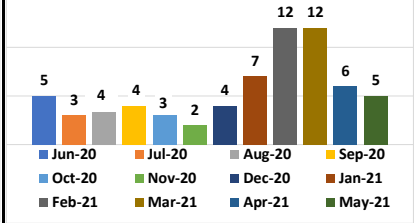


DFR Budget & YTD Expenses*	
2019	2020
2021	2022
2023	2024
2025	2026
2027	2028
2029	2030
2031	2032
2033	2034
2035	2036
2037	2038
2039	2040
2041	2042
2043	2044
2045	2046
2047	2048
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2119	2120
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2165	2166
2167	2168
2169	2170
2171	2172
2173	2174
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2221	2222
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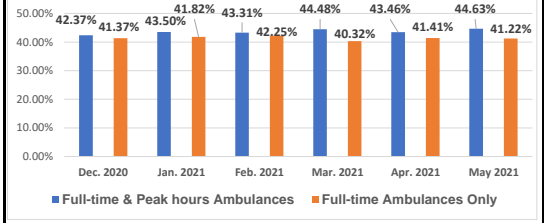
SIGNIFICANT FIRES	
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4	2000
5	2001
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8	2004
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159	2155
160	2156
16	

Significant Fires - Rolling 12 Months	
2017	1
2018	1
2019	1
2020	1
2021	1
2022	1
2023	1
2024	1
2025	1
2026	1
2027	1
2028	1
2029	1
2030	1



AMBULANCE UNIT HOUR UTILIZATION RATE	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
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33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
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79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

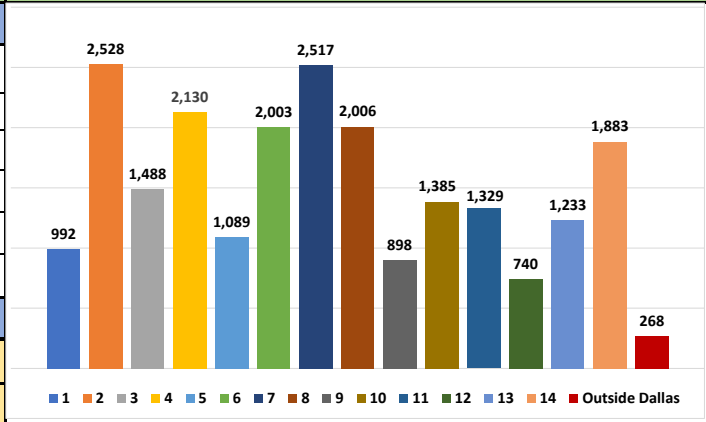
Optimal Ambulance Performance UHU Rate is 25% - 30%
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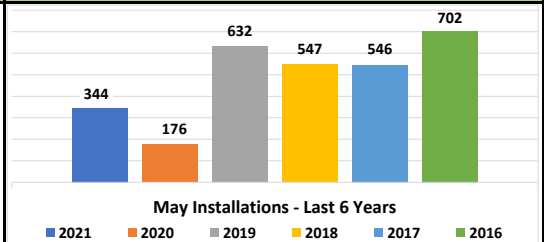
SWORN STAFFING AND HIRING

Function	May 2019	May 2020	May 2021
EMS & Emergency Response and Sp. Ops. Admin.	1,601	1,685	1,696
Dispatch Comms & GIS	65	61	62
Fire Prevention & Inspection	101	93	96
Training & Recruitment, HR and Wellness	171	102	115
Arson Investigation EOD	22	21	23
Aircraft Rescue Fire Fighting (ARFF)	37	37	35
Total Uniform	1,997	1,999	2,027
Number of Frontline Paramedics			725
Total Number of Active Paramedics			1,366

MAY 2021 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT									
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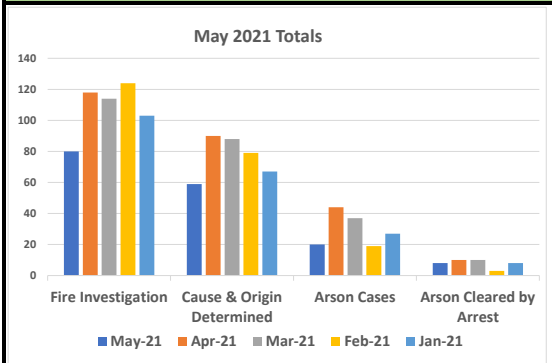
FIRE PREVENTION SMOKE DETECTOR INSTALLS	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
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34	34
35	35
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40	40
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98	98
99	99
100	100



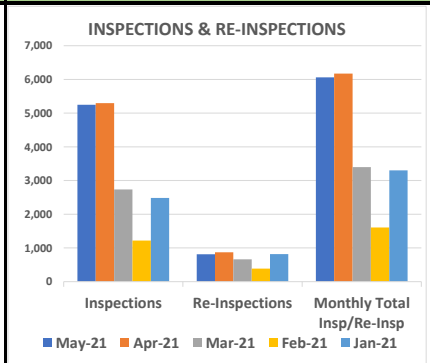
MAY 2021 FIRE COMMUNICATIONS & DISPATCH

Specialized	Fire	EMS	2021 Year to Date Calls & Dispatches
257	5,225	17,007	
1.14%	23.23%	75.62%	110,526

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through May 31st, 2021
City of Dallas Fire Fatalities = **Four (4)**

CURRENT RECRUITS IN DFR ACADEMY					

Class ID	Class 358	Class 359	Class 360	Class 361	Class 362
# of Trainees	6	21	21	18	18
Start Date	11/27/2019	4/15/2020	11/11/2020	4/14/2021	4/14/2021
End Date	1/29/2021	3/21/2021	1/30/2022	6/14/2022	6/14/2022
ERB Assigned	6/2021	6/2021	2/2022	7/2022	7/2022

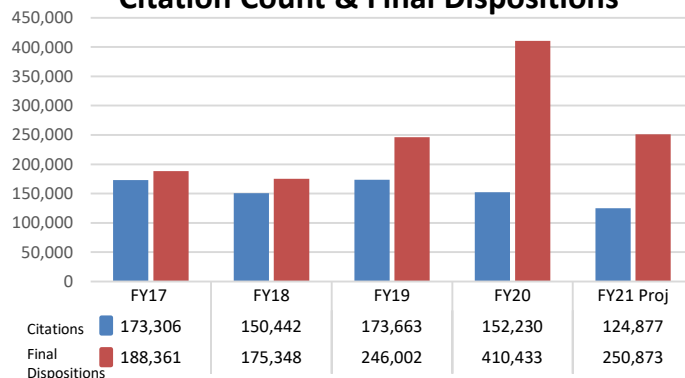
EMERGENCY RESPONSE TIME METRICS					

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	90.44%	Percentage of EMS Responses within Five Minutes or Less, Includes <u>ALL</u> DFR Apparatus	46.67%	Percentage of First Engine Company On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	87.41%
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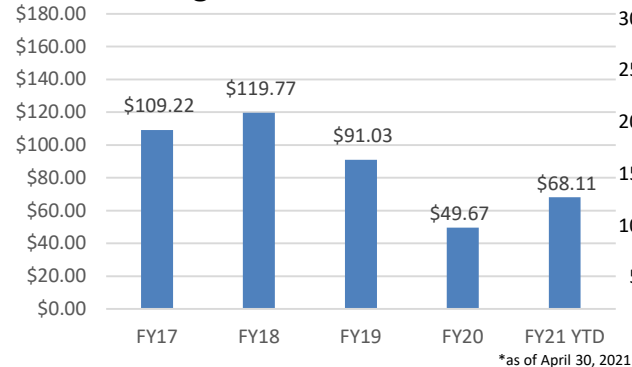
* YTD-Exp – Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending May 31, 2021

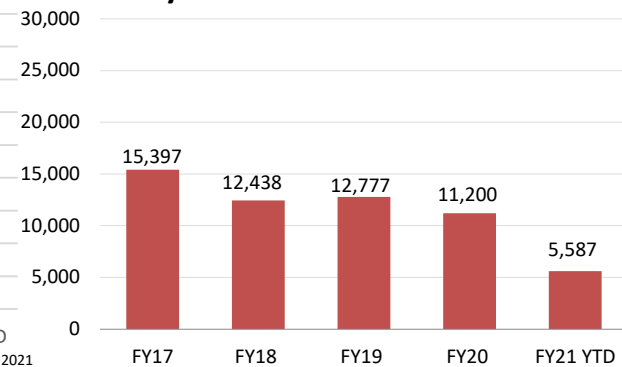
Citation Count & Final Dispositions



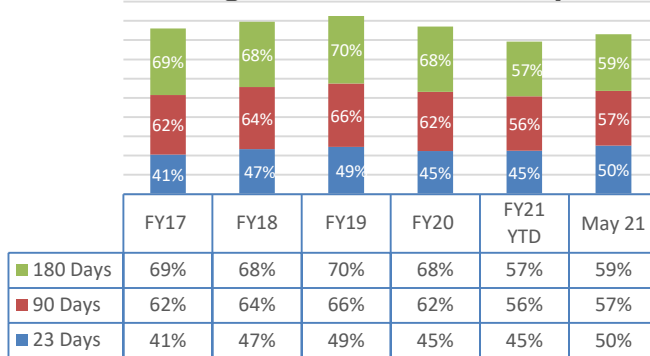
*Average Collection Per Citation



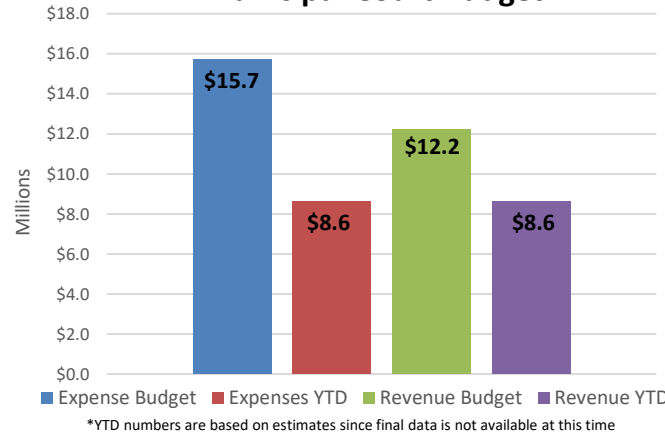
City Detention Center Book-Ins



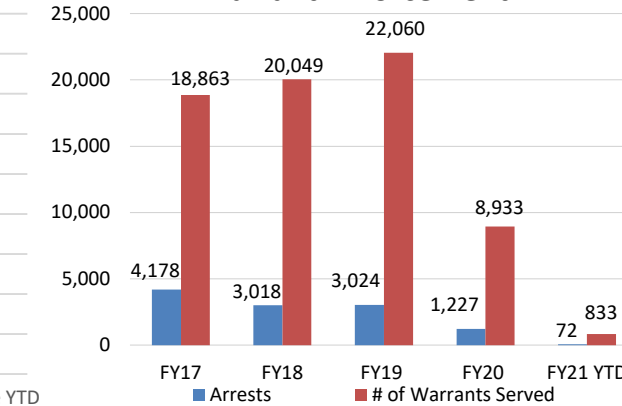
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



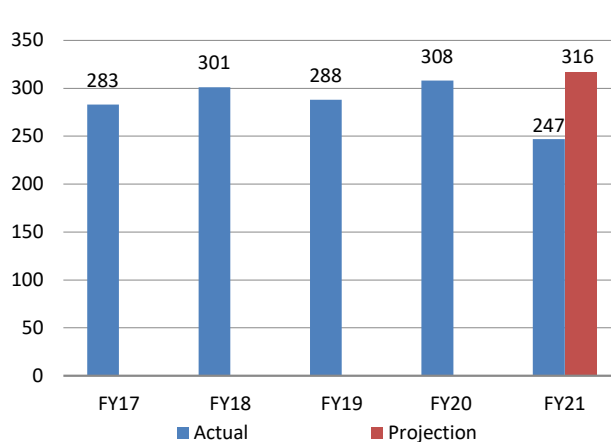
*Municipal Court Budget



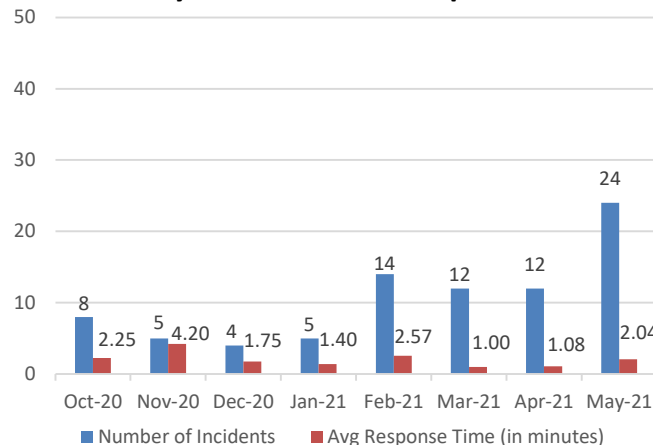
Warrant Enforcement



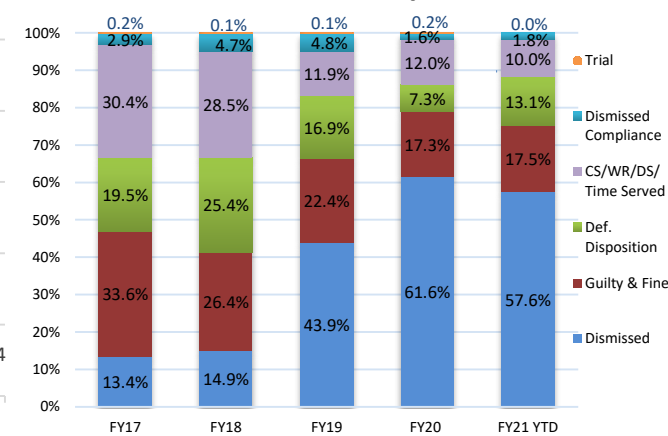
Environmental Cases Filed



Security Incidents and Response Time



*Courthouse Dispositions



*as of April 30, 2021