

June 23, 2021

WHEREAS, the Texas Department of Transportation (TxDOT) will construct upgrades to the intersection and traffic signal improvements, including widening the bridge to add turn lanes, improving the approach, and replacing the traffic signal system at the intersection of Interstate Highway (IH)-20 and Bonnie View Road; and

WHEREAS, TxDOT will administer the construction of the improvements at IH-20 and Bonnie View Road; and

WHEREAS, on March 24, 2021, City Council authorized an Advance Funding Agreement with TxDOT outlining funding responsibilities for the project by Resolution No. 21-0495; and

WHEREAS, on May 6, 2021, TxDOT let the project and five bidders submitted bids to TxDOT for this project; and

WHEREAS, the lowest bid for the project was \$527,505.50 (33.8%) higher than the engineer's cost estimate; and

WHEREAS, in the Advance Funding Agreement, the City is required to pay for cost overruns for the improvements at IH-20 and Bonnie View Road; and

WHEREAS, TxDOT cannot proceed to finalize the award of the contract and begin construction on this project until the cost overrun has been paid, as agreed, by the City; and

WHEREAS, the City of Dallas and TxDOT have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advanced Funding Agreements (AFAs); and

WHEREAS, the City of Dallas is responsible for 100% of project costs exceeding the original estimate.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to issue a payment to TxDOT for cost overruns related to the intersection and traffic signal improvements, including widening the bridge to add turn lanes, improving the approach, and replacing the traffic signal system at the intersection of Interstate Highway 20 and Bonnie View Road (CSJ 2374-03-074, CFDA No. 20.205) in the amount of \$527,505.50.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$527,505.50 to TxDOT in accordance with the terms and conditions of the agreement, as follows:

General Fund	
Fund 0001, Department TRN, Unit 3049	
ACTV THRG, Object 4820, Program TXDOT	
Encumbrance/Contract No. TRN-2021-00015754	
Vendor 020318	\$427,505.50
Street and Transportation Improvements Fund	
Fund 3U22, Department PBW, Unit W696	
Activity THRG, Object 4820, Program TXDOT	
Encumbrance/Contract No. TRN-2021-00015754	
Vendor 020318	<u>\$100,000.00</u>
Total amount	\$527,505.50

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.