

**Exhibit D – Hi Line Connector Trail
TIF Budget**

Victory Sub-District - Budget Category	Amount
Open Space/Connectivity	
North Victory Trail	\$8,283,484
Victory Park Katy Trail Head	\$3,278,640
TOTAL TIF SUBSIDY	\$11,562,124

Developer is not required to be a party to any construction contract as a condition to reimbursement. Any actual expenditures that otherwise qualify as TIF expenditures will be reimbursed to Developer regardless of whether Developer is a party to any construction contract for the Project.

The budget shown above outlines proposed TIF Funding in accordance with the established budget in the Sports Arena TIF District Project Plan and Reinvestment Zone Financing Plan. No interest shall accrue on any portion of the TIF Funding. Funds may be shifted amongst budget line items but the Total TIF Subsidy shall not exceed \$11,562,124.00.