Agenda Information Sheet

File #: 21-1231 **Item #:** 11.

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 9, 2021

COUNCIL DISTRICT(S): 4

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-4007 (list attached to the Agenda Information Sheet) - Camino Construction, L.P., lowest responsible bidder of eight - Not to exceed $1,921,558.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) ($1,569,234.00), Water Construction Fund ($9,440.00), Water Capital Improvement D Fund ($211,339.00), Wastewater Construction Fund ($3,250.00), and Wastewater Capital Improvement E Fund ($128,295.00)

BACKGROUND

This action will authorize a construction services contract with Camino Construction, L.P., for the construction of two street reconstruction projects as Street Reconstruction Group 17-4007.

The project group scope will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, possible replacement of the drainage system, and water and wastewater improvements.

Camino Construction, L.P. is a registered vendor with the City of Dallas, and has an office located in Lewisville, Texas.

Following are the locations and construction cost for each project:

Project	Council District	Amount
Galloway Avenue from Fernwood Avenue to South Denley Drive	4	$ 674,484.00
Maywood Avenue from Frio Drive to South Denley Drive	4	$1,247,074.00

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The following chart illustrates Camino Construction, L.P.'s contractual activities with the City of Dallas for the past three years:

	PBW	DWU	PKR	TRN
Projects Completed	2	0	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicle utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	October 2021
Complete Construction	August 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	$1,569,234.00	$0.00	$0.00
Water Construction Fund	$ 9,440.00	$0.00	$0.00
Water Capital Improvement D Fund	$ 211,339.00	$0.00	$0.00
Wastewater Construction Fund	$ 3,250.00	$0.00	$0.00
Wastewater Capital Improvement E Fund	$ 128,295.00	$0.00	$0.00
Total	$1,921,558.00	$0.00	$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

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Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE $
$1,921,558.00	Construction	32.00%	81.50%	$1,566,069.77
• This contract exceeds the M/WBE goal.				
• Camino Construction, L.P. - Non-Local; Workforce - 50.00% Local				

PROCUREMENT INFORMATION

The following eight bids were received and opened on June 11, 2021:

*Denotes successful bidder

Bidders	Bid Amount
*Camino Construction, L.P. 1208 Metro Park Blvd. Lewisville, Texas, 75057	$1,921,558.00
Estrada Concrete Company, LLC	$1,937,672.00
HQS Construction, LLC	$2,357,387.16
Vescorp Construction, LLC dba Chavez Concrete Cutting	$2,361,433.50
Jeske Construction Company	$2,413,281.00
Urban Infraconstruction	$2,571,500.00
Axis Contracting, Inc.	$2,592,914.00
MACVAL Associates, LLC	$2,644,643.00

OWNER

Camino Construction, L.P.

Rogelio Ayala, President

MAPS

Attached

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