

SCHEDULE

SAMHSA - Adult Treatment Drug Court Expansion Project		
Fund F684		
Unit 233C		
FY 21-22		
<i>Object</i>		
1101	Salaries	\$ 127,000.00
1301	Pension	\$ 17,960.00
1303	Life Insurance	\$ 144.00
1304	Health Insurance	\$ 14,822.00
1306	FICA	\$ 1,842.00
1309	Wellness	\$ 54.00
2110	Office Supplies	\$ 1,920.00
2232	Food Supplies	\$ 500.00
2252	Metered Postage	\$ -
2280	Other Supplies	\$ 2,600.00
2710	Furniture	\$ -
3070	Professional Services	\$ 166,000.00
3092	Security Services	\$ -
3361	Professional Development	\$ 15,480.00
3363	Personal Vehicle	\$ -
3429	Blackberry Fees	\$ 1,920.00
3851	Pension Bond Debt	\$ 10,770.00
	FY 19-20 Totals	\$ 361,012.00