

Dallas Fire-Rescue's Single Role Paramedic Pilot Program

> Public Safety Committee September 13, 2021

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Presentation Overview



 To provide a high-level overview of the Dallas Fire-Rescue (DFR) Peak Demand Rescue Staffing Proposal:

- Background
- Historical Data
- Current Resources, Staffing, and Challenges
- Work Group Recommendations
- Single Role Paramedic Career Path



Background



- DFR's primary function is Emergency Response
 - Calls for service for both Fire and Emergency Medical Services (EMS)
 - Breakdown of call types (2020)
 - Fire: 36,037
 - EMS: 210,754



Background



• DFR strives to provide Emergency Response with special attention to these guiding principals:

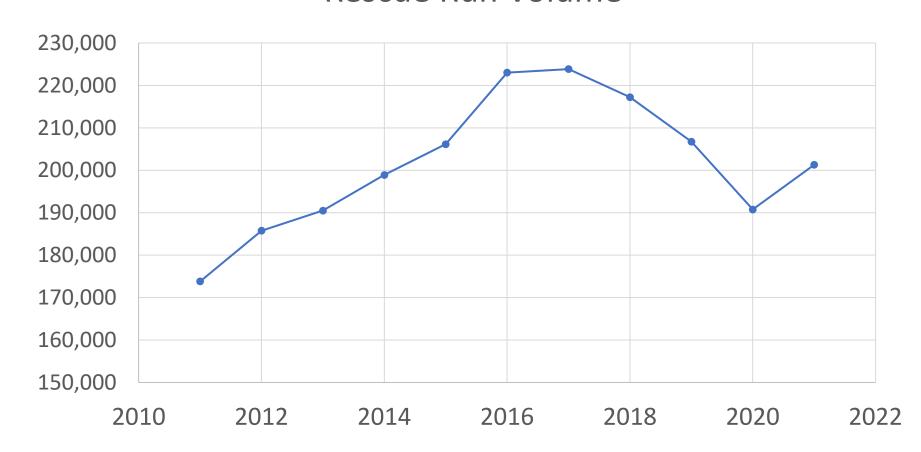
- Safety
- Effectiveness
- Efficiency
- Fiscal Responsibility



Historical Data



Rescue Run Volume

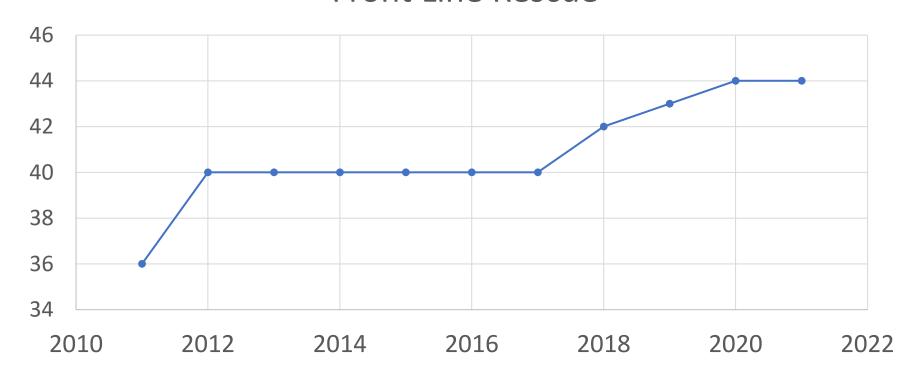




Historical Data



Front Line Rescue

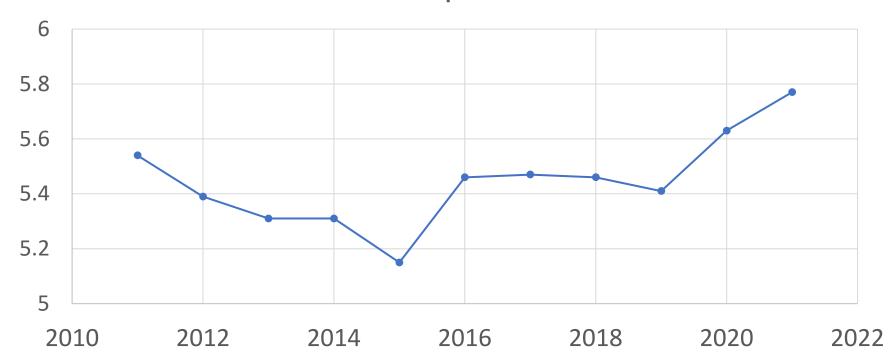




Historical Data



Rescue Response Times





Current Resources / Staffing



DFR EMS Response

- 44 Front Line Rescues
 - Each staffed by two unformed full-time employees (FTEs), both paramedics
- 57 Fire Engines
 - Each staffed by four uniformed FTEs
 - At least one of which is a paramedic
- 5 Peak Demand Rescues
 - Each staffed by two paramedic members on overtime (OT)





Keep up with demand

- Decrease Response Times
 - Achieve and maintain 9:00 response time 90% of the time
- Maintain acceptable UHU levels

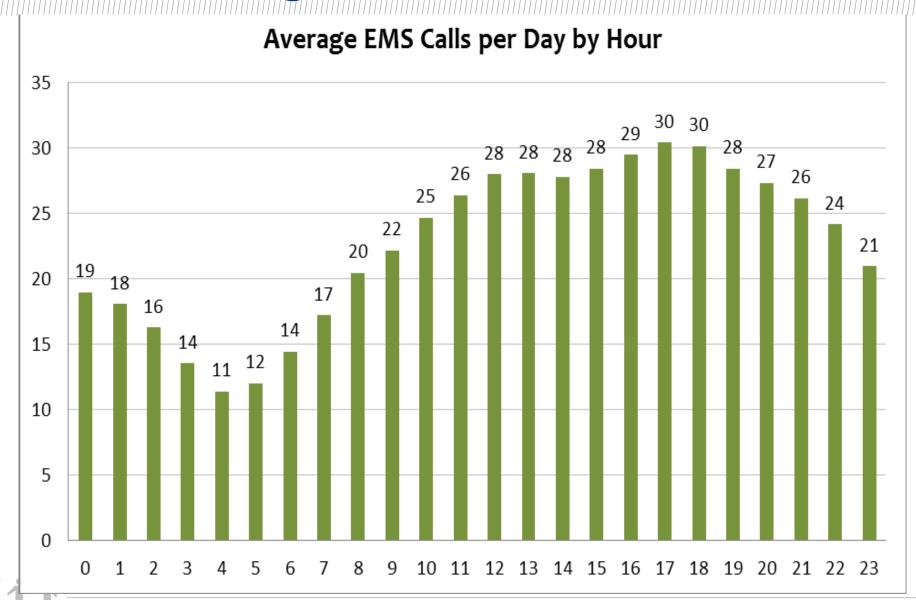
• Front Line Rescues: 30-35%

Peak Demand Rescues: 60-70%

Improve fiscal responsibility

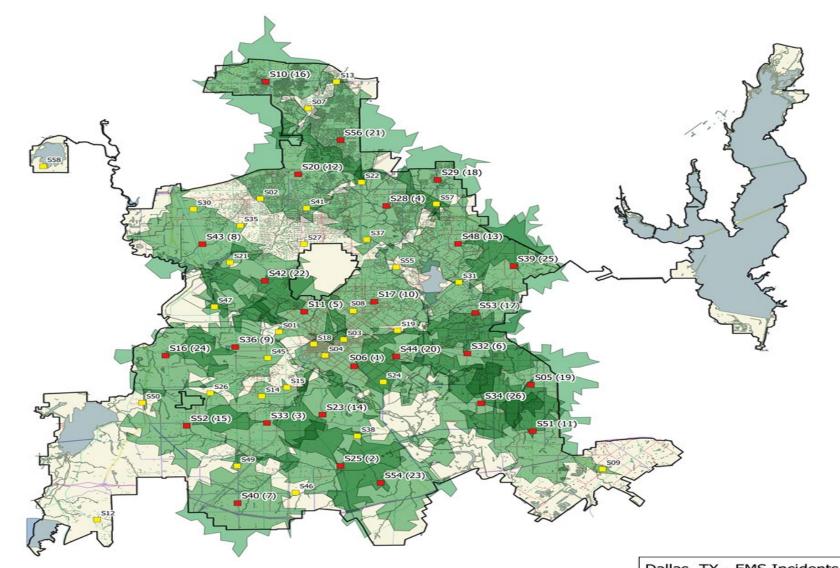














■ EMS Stations (rank) @ 6 minutes 6 minute drive time zone



- Current Department Initiatives
 - Develop, Track, and Address Performance Measures
 - Turn-out time (1:00 is the standard)
 - At-hospital time (in development)
 - Improve Peak Demand Staffing
 - Optimize the dispatch location of Peak Demand Units



Workgroup Recommendations



- Workgroup formed April 2021
 - Administration, EMS Leadership, and Association Reps
 - Develop, Vet, and Recommend Options to Best Staff Peak Demand Rescues
 - Determine the most efficient way to utilize our resources



Single Role Paramedic Career Path



- Recruitment of existing civilian Paramedics
 - Provides opportunity to become uniformed employees without performing Fire Operations
 - Training time and cost reduced
 - Expansion of recruiting options
 - Possible partnership with DISD and Dallas College to build "local pipeline" for recruiting
- Advancement possibilities within EMS Division
- Potential transfer to Fire Operations



Single Role Paramedic Career Path



- Anticipated Benefits
 - Increased departmental diversity
 - Increased departmental morale and performance
 - Personnel "want" to do the job they are performing
 - Peaks can be added more frequently than front-line units, thereby improving performance measures more efficiently (i.e., better "bang for your buck")
 - Affords more resources and flexibility to EMS Division
 - Programs (Special Events, RIGHT Care, MCHP, Facility Imbedded Medics, etc.)



Single Role Paramedic Career Path



- Anticipated Benefits
 - Improved efficiency and fiscal responsibility in the area of resource expansion
 - Would add units in areas and times of greatest need
 - Future additional resources would be a mix of frontline and peak demand units, which may prove more fiscally responsible.
 - Would reduce OT expenditure from Peak Demands
 - Replaced by more regular, predictable "straight-time" cost of newer employees



Phased Implementation



- Phase 1 (Current and ongoing)
 - Improve Scheduling of Peak Demand Rescues
 - Staffing rates had been historically 50-60%
 - July 2021 was staffed at 100%
 - Will continue to track and evaluate

- Phase 2 (1st Quarter FY 22)
 - Implement Manual Fill-In Optimized Staging of Peaks
 - Peaks will be auto-filled in at pre-established prioritized stations as vacancies appear



Phased Implementation



- Phase 3 (2nd Quarter FY 22)
 - Test Staffing Model utilizing existing single-role paramedics in EMS Division

- Phase 4 (TBD)
 - Possible further expansion with additional units





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Public Safety Committee August 9, 2021

Questions?