



# **CECAP: Goals, Targets & Actions**

**Environment & Sustainability  
Committee  
September 21, 2021**

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Office of Environmental Quality &  
Sustainability  
City of Dallas

## Goals, Targets & Actions driving the Climate Plan:

- Science-based targets
- Basic plan framework
- Ongoing measurable goals and targets





# Greenhouse Gas Emissions



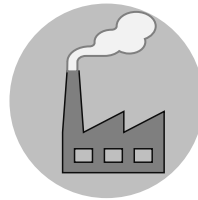
64%

Buildings + Energy



34%

Transportation



3%

Industrial processes



1%

Solid waste + wastewater treatment



# Approach to Planning



**MITIGATION:** Reduce emissions that cause climate change



Clean Energy  
Sustainable Transportation  
Energy Efficiency

**ADAPTATION:**  
Manage risks of climate change impacts



Disaster Management  
Flood Protection  
Infrastructure Upgrades

**EQUITY**



Urban Forest Management  
Water Conservation  
Water Quality  
Local Food Production  
Food Access  
Food Recovery



**ENVIRONMENT:** Improve Quality of Life + Public Health



# CECAP Target Overview



## DALLAS BUILDINGS ARE ENERGY-EFFICIENT AND CLIMATE RESILIENT:

**100% Net Zero construction** by 2030

**Reduce energy in existing residential buildings:**

- by 10% by 2030
- by 25% by 2050



## DALLAS GENERATES AND USES RENEWABLE, RELIABLE AND AFFORDABLE ENERGY:

**Install Solar:**

739 MW solar by 2030/ 3,695 MW by 2050

**Renewable electricity plans:**

- 20% residents + businesses by 2030
- 50% residents + businesses by 2050



## DALLAS COMMUNITIES HAVE ACCESS TO SUSTAINABLE, RELIABLE AND AFFORDABLE TRANSPORTATION:

**EV charging:** 1,500 outlets to support 39,000 vehicles by 2030

**Electric Fleet:** All new transit vehicles by City, DART, DISD by 2030/ 100% electrified fleet by 2040

**Single Occupancy Vehicle Mode Shift:** from 88% to 79% share by 2030/to 62% in 2050



## DALLAS IS A ZERO WASTE COMMUNITY:

**Organic Waste Diversion:**

- 35% by 2030/ 80% by 2050

**Paper Waste Diversion:**

- 60% by 2030/ 90% by 2050

**Landfill Diversion:**

- 35% reduction by 2030/ 45% reduction by 2050



# CECAP Target Overview (Continued)



## DALLAS PROTECTS ITS WATER RESOURCES, AND ITS COMMUNITIES FROM FLOODING AND DROUGHT:

- Water Consumption: % decrease(per capita/year)
- Water for Reuse: 5% by 2030/ 10% by 2050
- Impaired Waterbodies Listed: 30% by 2040/ 100% by 2050
- GHG Emission Reductions from Water Processes: 45% by 2030/ 100% by 2050



## DALLAS PROTECTS AND ENHANCES ECOSYSTEMS, TREES AND GREEN SPACES THAT IMPROVE PUBLIC HEALTH:

- Canopy cover citywide: 33% by 2030/ 40%+ by 2050
- Urban Heat Island Index Reduction: 20% by 2030/ 75% by 2050
- Park/Trail Access <1 mile walk: 80% of population by 2030/ 95% by 2050



## DALLAS COMMUNITIES HAVE ACCESS TO HEALTHY, LOCAL FOOD:

- % Population with access to healthy affordable food: 50% by 2030/ 100% by 2050
- Increase Acreage of Urban Gardens: 20% by 2030/ 75% by 2050
- % Increase in food from local producers: 10% by 2030/ 50% by 2050



## DALLAS COMMUNITIES BREATHE CLEAN AIR:

- Ground Level Ozone Attainment: Attain by 2030/ Maintain by 2050
- Maintain AQ Attainment for lead, Carbon Dioxide, Particulate Matter (PM10/PM2.5) and Sulfur Dioxide: Maintain through 2050.

# CECAP Breakdown:

## SECTORS / GOALS

## PRIMARY BENEFIT

## CO-BENEFITS



97  
CECAP  
Actions



**16**  
BUILDINGS



**11**  
ENERGY



**19**  
TRANSPORTATION



**09**  
SOLID WASTE



**15**  
WATER RESOURCES



**09**  
ECOSYSTEMS



**14**  
FOOD + URBAN  
AGRICULTURE



**04**  
AIR QUALITY



**45**  
MITIGATION



**21**  
ADAPTATION



**20**  
ENVIRONMENTAL  
QUALITY



**11**  
ENVIRONMENTAL  
JUSTICE



**46**  
IMPROVE PUBLIC  
HEALTH + WELL-BEING



**40**  
PROVIDE COST  
SAVINGS



**31**  
IMPROVE  
AIR QUALITY



**28**  
PROVIDE EDUCATION,  
SKILLS OR TRAINING



**24** IMPROVE ACCESS  
TO EMPLOYMENT /  
JOB CREATION



**15**  
REDUCE INEQUALITY  
+ POVERTY



**17**  
REDUCE GHG  
EMISSIONS



**08** INCREASE  
NATURAL RESOURCE  
CONSERVATION



**11**  
IMPROVE WATER  
QUALITY



**13**  
REDUCE RESOURCE  
CONSUMPTION



**10** PROMOTES  
ENVIRONMENTAL  
STEWARDSHIP



**10**  
REDUCE  
VULNERABILITY





# GOAL 1: DALLAS' *BUILDINGS* ARE ENERGY EFFICIENT AND CLIMATE RESILIENT.



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## Objectives

- Increase energy efficiency of **existing buildings** or facilities.
- Ensure that **new buildings** are constructed sustainably and are carbon neutral.
- Increase **climate resilience** for new and existing buildings through structural and operational improvements.



New Vickery Park Branch Library







## GOAL 2: DALLAS GENERATES AND USES RENEWABLE, RELIABLE, AND AFFORDABLE *ENERGY*.



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### Objectives

- Maintain a high degree of **reliability** during extreme weather events.
- Encourage investment in, and greater use of, **renewable energy**.
- Ensure **affordable access** to renewable electricity.





# GOAL 3: DALLAS' COMMUNITIES HAVE ACCESS TO SUSTAINABLE, AFFORDABLE, *TRANSPORTATION* OPTIONS.

## Objectives

- Shift the surface transportation system to move people and goods in **fuel-efficient vehicles**.
- **Reduce trips** where people drive alone.
- **Synergize jobs and housing** with transportation infrastructure to increase access to walking and biking options, and public transit.
- Ensure that walking, biking, public transit, vehicular transportation **infrastructure is reliable and safe**.

## Targets

### Public

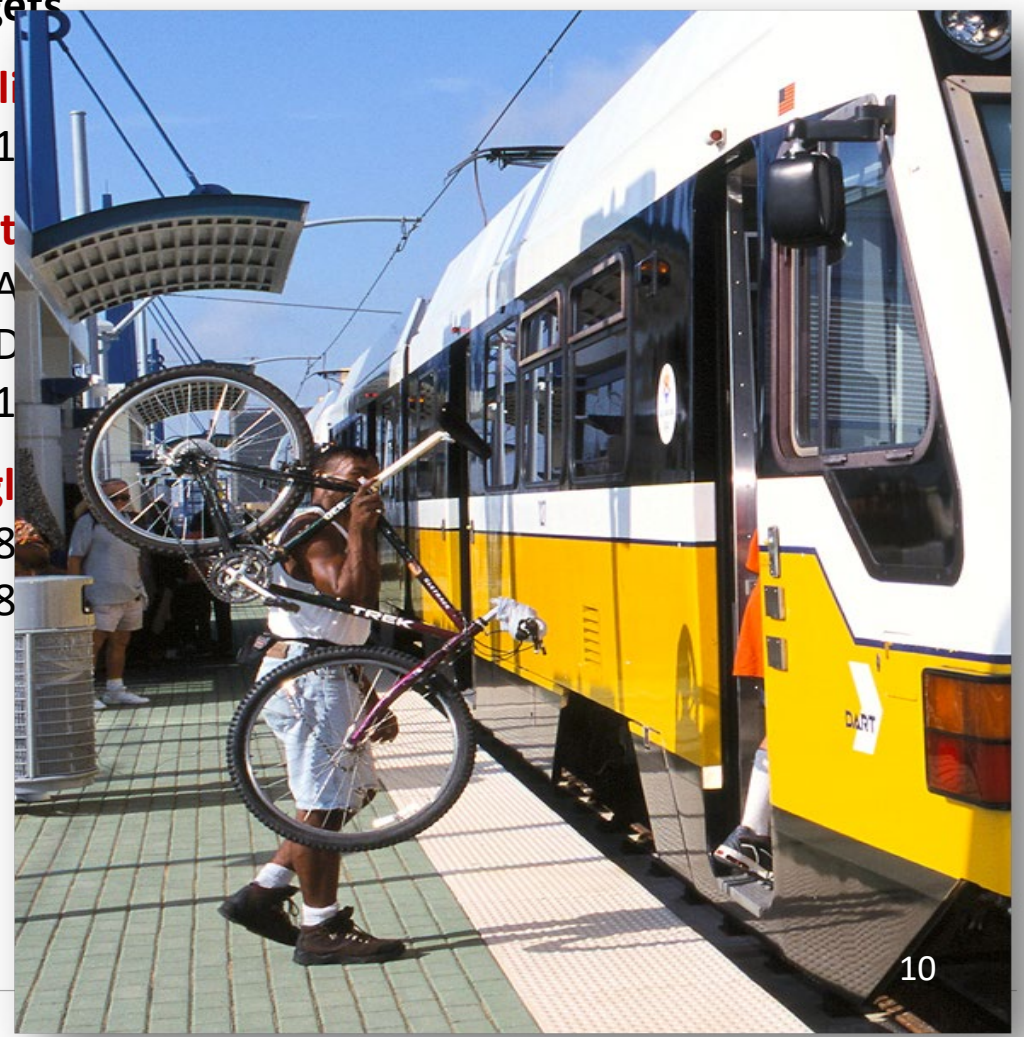
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### Elect

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### Singl

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- 8







## GOAL 4: DALLAS IS A ZERO WASTE COMMUNITY



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### Objectives

- Create opportunities to go **beyond recycling** and choose to refuse, reduce, reuse and repair.
- Operate a clean, green and **efficient waste system**.
- **Generate energy** from organics.







## GOAL 5: DALLAS PROTECTS ITS ***WATER RESOURCES*** AND ITS COMMUNITIES FROM FLOODING AND DROUGHT.

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### Objectives

- **Conserve and protect** our water resources through community stewardship, educational programs and best management practices.
- Protect neighborhoods from **flooding** and prepare them for **droughts**.
- Be a **regional leader** in water resilience by leveraging innovative approaches, strategies and technologies.

### Targets

#### Water consumption

- 1% decrease (per-capita) annually

#### Water for indirect reuse

- 5% implementation by 2030
- 10% implementation by 2050

#### Impaired waterbodies

- 30%, 60% and 100% reduction by 2030, 2040 and 2050 (*DWU service area*)

#### GHG emissions from treatment facilities

- 45% reduction by 2035
- 100% reduction by 2050



## GOAL 6: DALLAS PROTECTS AND ENHANCES ITS ECOSYSTEMS, TREES AND *GREEN SPACES* THAT IN TURN IMPROVE PUBLIC HEALTH.

### Objectives

- **Leverage green spaces** to provide climate adaptation benefits.
- **Increase, enhance and maintain** healthy forests, parks, and green spaces.
- Integrate **nature-based solutions** into the public realm as a public health strategy.

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Klyde Warren Deck Park







## GOAL 7: ALL DALLAS' COMMUNITIES HAVE ACCESS TO HEALTHY, LOCAL *FOOD*.

- Build organizational capacity and partnerships.
- Improve food access in neighborhoods with low food access.
- Reduce food miles by encouraging local food production & consumption.
- Prepare the food system to be more resilient to extreme weather events.
- Prevent food waste through food donations, recovery, diversion and composting.

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Big Tex Farm, State Fair Ground

14





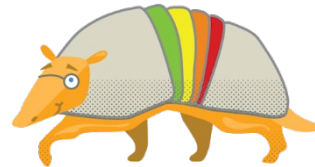


## GOAL 8: ALL DALLAS' COMMUNITIES BREATHE CLEAN AIR

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- Work with TCEQ to expand regulatory air quality network
- Partner to install non-regulatory air quality sensors
- Continue to support NCTCOG Air North Texas Program
- Ensure new industries are an appropriate distance away from neighborhoods.



*Neighborhood Air Quality Monitor near  
Exline Community Center*

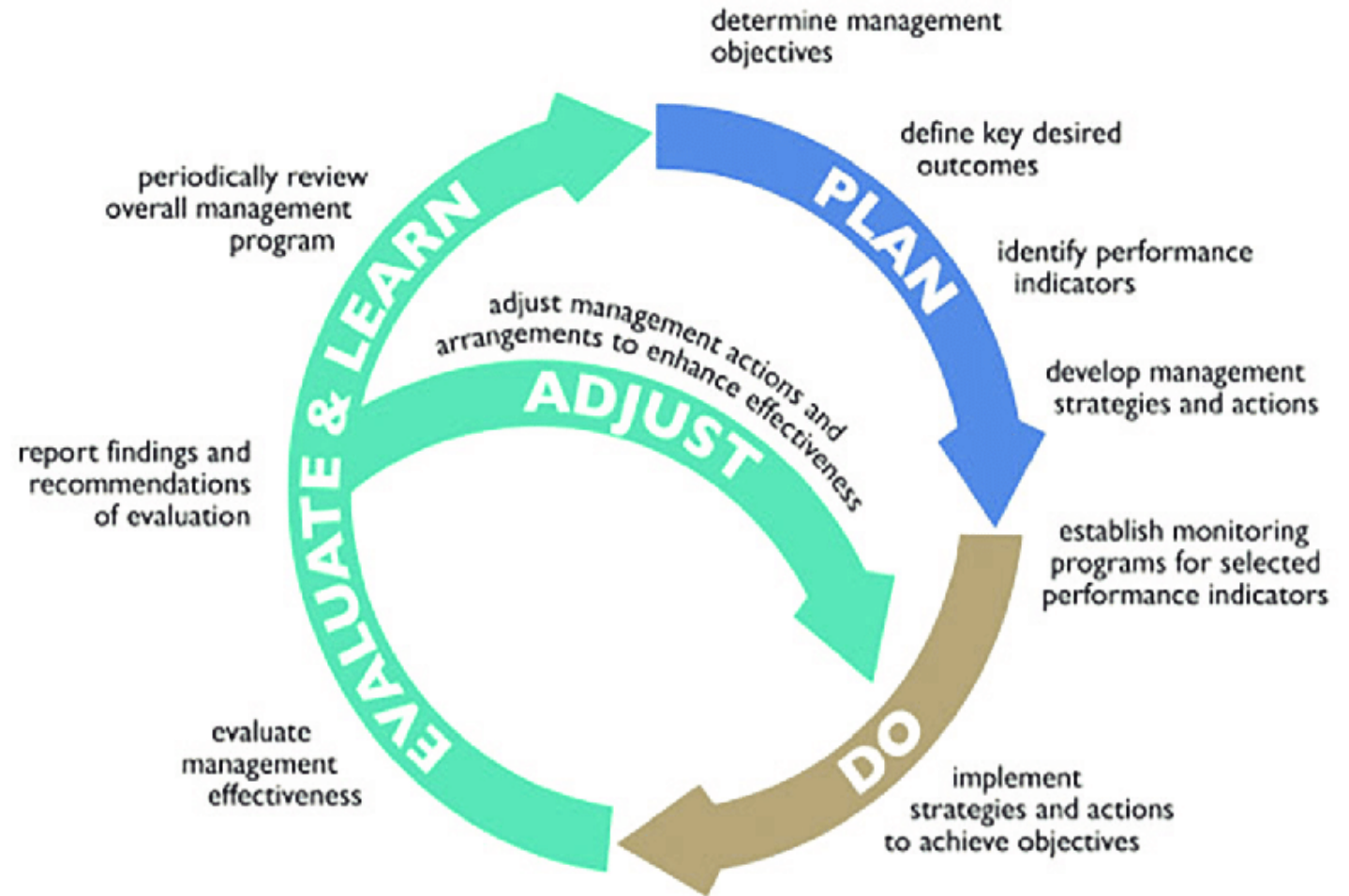


# Approach to Implementation



- **Update the GHG Inventory** in 2021 using 2019 data
- Two-year updates will be included in CECAP
- Re-evaluate ERCOT, NCTCOG, and other data to update estimates
- Re-calibrate actions towards zero emission goals

## *The adaptive management cycle*



Source: DPIPWE 2014 after Jones 2005, 2009





# Performance Measurement



## New Performance Measure: 92% CECAP FY Milestones Implemented

[Mayor](#) | [City Council](#) | [City Manager](#) | [Departments](#)

[Pay](#) [Q](#)



[Resident](#) ▾ [Visitor](#) [Business](#) ▾ [Government](#) ▾ [News](#) [311](#) ▾

[Financial Transparency](#)



### Dedicated to "Service First"

The City of Dallas is committed to providing excellent service 24 hours a day, 7 days a week, 365 days a year. The Dallas 365 dashboard tracks our progress on 35 performance measures aligned to the City's six strategic priorities. Discover Dallas' story below, and stop by monthly to see the latest data.



# CECAP FY 20-21 Implementation Work Plan



- Year 1 Focus – Building Capacity
- 48 Actions with 136 Identified Milestones
- 19 City Departments involved

## COMPREHENSIVE ENVIRONMENTAL AND CLIMATE ACTION PLAN



### IMPLEMENTATION WORK PLAN FY 20-21

BY OFFICE OF ENVIRONMENTAL QUALITY & SUSTAINABILITY  
WITH ENVIRONMENT & SUSTAINABILITY TASK FORCE AND  
LEADING ENVIRONMENTAL ACTION FORWARD

NOVEMBER 2, 2020





# DALLAS CLIMATE ACTION

YOUR CONNECTION TO THE CITY OF DALLAS  
COMPREHENSIVE ENVIRONMENTAL & CLIMATE ACTION PLAN



## A Statement from the Mayor

*On Climate Change:*

*"Dallas is a healthy, safe and economically vibrant city. But to be a truly resilient city, Dallas must prepare for the effects of climate change. I want Dallas to continue to be a leader in efforts to reduce emissions and improve our air quality. Through our collective efforts and a focus on common-sense, data-driven solutions, we can ensure that our great city continues to thrive in the decades to come."*

— Mayor Eric Johnson





# QUESTIONS?







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