

Agenda

Nadine S. Lee Introduction

Dallas DART Board Introduction

- DARTzoom Update
- Additional Economic Development Activities
- COVID Relief Funding



Nadine S. Lee DART's President & Chief Executive Officer

- Nadine S. Lee became DART's new President & Chief Executive Officer on July 12, 2021.
- Before joining DART, Nadine served as Chief of Staff of the Los Angeles County Metropolitan Transportation Authority (Metro).
- As Metro's Deputy Chief Innovation officer, she led the development of Vision 2028, Metro's 10-year strategic plan to improve mobility and quality of life.
- Prior to Metro, she led the development and implementation of the Flatiron Flyer Bus Rapid Transit for Denver's Regional Transportation District (RTD).
- Nadine was appointed to the Leadership APTA Committee in 2019 and is a past director of the WTS International board. She was also honored as the WTS International Woman of the Year in 2019.
- She is a registered Professional Engineer in Colorado and Kansas, and received her B.S. in Civil Engineering from the University of Missouri-Columbia.





DART Governance

- Authorized by State Law Chapter 452, Texas
 Transportation Code; created by voters in 1983 as a political subdivision, State of Texas, with approval of a one-percent transit sales tax
- Governed by a Board of Directors consisting of 15 Board Members (8 represent the City of Dallas)
 - Board Members are appointed by cities in proportion to population
 - Board sets policy, adopts a budget, long-term financial plan, general System Plan and a specific Service Plan



Dallas DART Board Members

- Flora Hernandez, Appointed in 2021*
- Patrick Kennedy, Appointed in 2016
- Jon-Bertrell Killen, Appointed in 2017
- Michele Wong Krause, Vice Chair, Appointed in 2014
- Eliseo Ruiz III, Appointed in 2018 (Also represents the City of Cockrell Hill)
- Rodney Schlosser, Assistant Secretary, Appointed in 2020
- Dominique Torres, Appointed in 2017
- Hosanna Yemiru, Appointed in 2021*

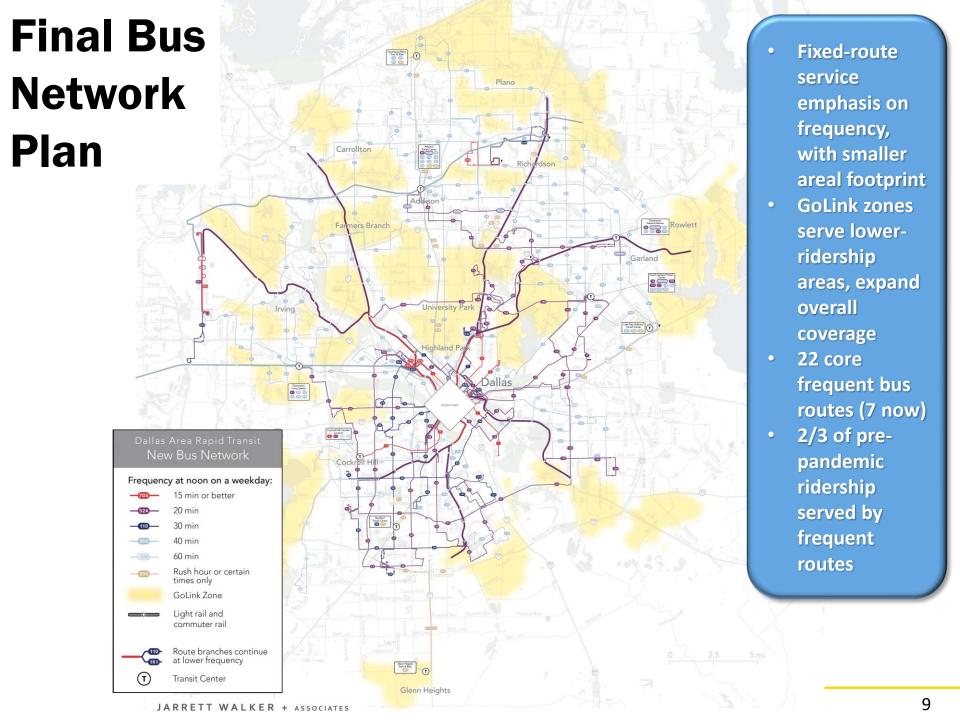




Background

- Last month the DART Board of Directors voted unanimously to approve the DARTzoom plan, which includes a Final Bus Network Plan and associated January 2022 service changes
- The Plan is the most significant change to bus service in DART's history and the entire network has been redrawn
- Reduced services associated with the pandemic end in January – including light rail service return to 15-minute peak frequencies and normal evening schedules





Focus on Frequency, 7 Day Service

22 core frequent bus routes with rail-like frequencies, operating 4 a.m.-1 a.m.

2/3 of pre-pandemic ridership served by frequent bus/rail routes

<u>All</u> local routes operate minimum 5 a.m.- Midnight, 7 days per week

Most routes have more frequent midday and evening service for off-peak work, school, medical, and shopping trips



Network Benefits

IMPROVED TRAVEL TIMES

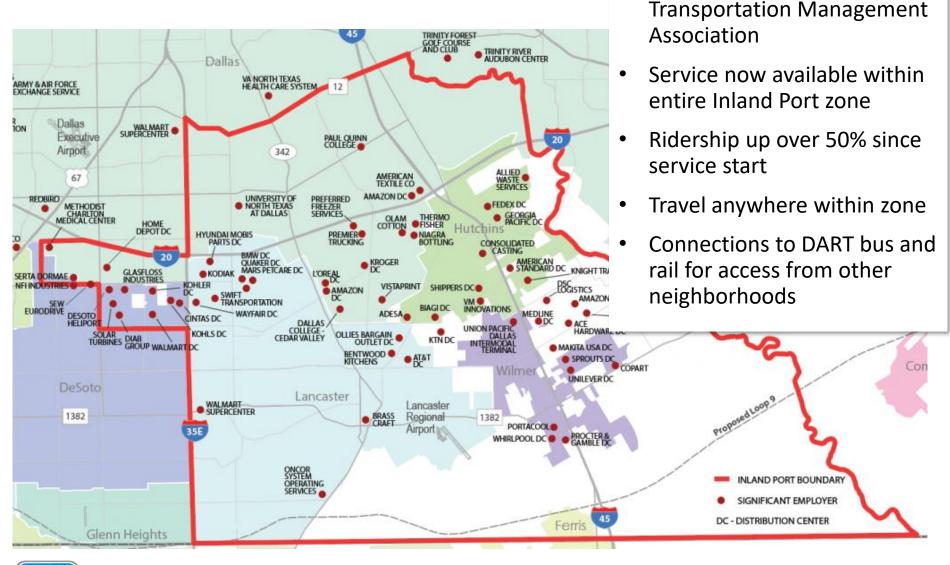
- More frequent service
 - Reduces wait times
 - Reduces transfer times
- More direct routes speed travel
- 98% of pre-pandemic boardings still within walking distance of service

INCREASED JOB ACCESS

- Average DART resident will see a +34% increase in jobs reachable within 60 minutes by transit
- Access improves for every demographic group



Inland Port Service





Cooperative service program

with Inland Port

GoLink Expansion

- 13 new zones (30 total)
- Zones feed into frequent bus/rail service
- Weekend service added for many zones
- **Inland Port** hours expanded

NO CHANGES: NEW:

S Central Plano W Carrollton E Plano Glenn Heights Kleberg E Telecom Rowlett Central Richardson Lakewood **Keller Springs** Legacy

N Carrollton

Cypress Waters

Zone Pilot

EXPANDED: Far N Plano

S Dallas Pilot

Central Irving E Irving N Central Plano W Dallas Mountain Creek

Farmers Branch Preston Hollow S Irving Inland Port **NW Dallas**

Rylie

SE Garland

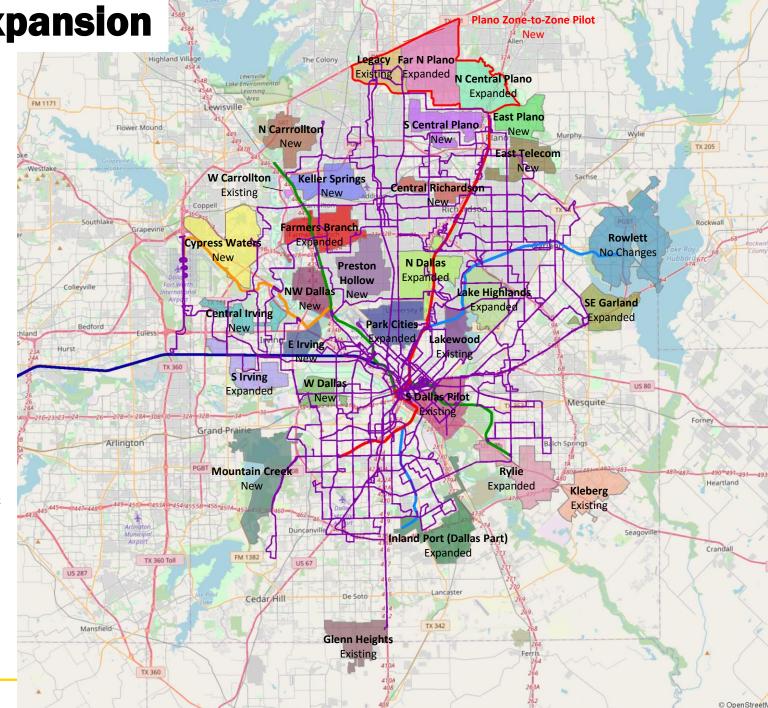
Park Cities

N Dallas

Lake Highlands

PILOT: Plano Zone-to-

NEW BUS



Crosstown Connections

E/W Corridor	Changes
Inland Port	Expanded GoLink service covers entire Inland Port zone for E-W trips
Camp Wisdom	New crosstown route
Ledbetter	Frequent service route
Illinois	More frequent service; extended to Fair Park/S Dallas
Jefferson	Frequent service route
Singleton	Improved to frequent service status
Peak/Haskell	Frequent service route
Northwest	Improved to frequent service status
Forest	Improved to frequent service status; realigned
Spring Valley	Improved to frequent service status
Belt Line	E-W service retained
Frankford	New crosstown route

N/S Corridor	Changes
Cockrell Hill	Improved to frequent service status N of Westmoreland
Westmoreland	Frequent service route
Hampton	Improved frequency
Polk	Improved to frequent service status
Marsalis	Improved to frequent service status
Preston	Hours of service expanded
Coit	Hours of service expanded
Buckner	Frequent service route

There are a number of improvements to East/West and North/South Crosstown routes throughout the Plan



Future Opportunities

- Frequent, direct service on future crosstown corridors will be considered and are dependent on the following types of attributes:
 - Addressing street network gaps
 - 2. Level of corridor activity, density
 - 3. Presence of good pedestrian facilities
 - 4. Growing ridership on new network



How Can Dallas Help?

- Vibrant streets with activity and density are more likely to drive transit ridership
- Transit-oriented development in key bus and rail corridors is <u>crucial</u> to build ridership potential – especially along the frequent network
- Signal priority improvements speed up service
- 15-minute corridors can become 10-minute corridors with improved activity and density
- Walkability, street infrastructure, and pedestrian access are also critical



January 2022 Service Changes

- Changes effective Monday, January 24, 2022
- Early GoLink service access on Monday, December 6, 2021
- Key activities for January (and beyond):





Phase Two: Five Year Service Plan

January changes form the baseline of the new bus network

DART will soon start work on a Five Year Plan for additional improvements beyond January

Expected Plan completion Summer 2022

Possible changes include: additional frequency improvements, speeding up bus operations, etc.



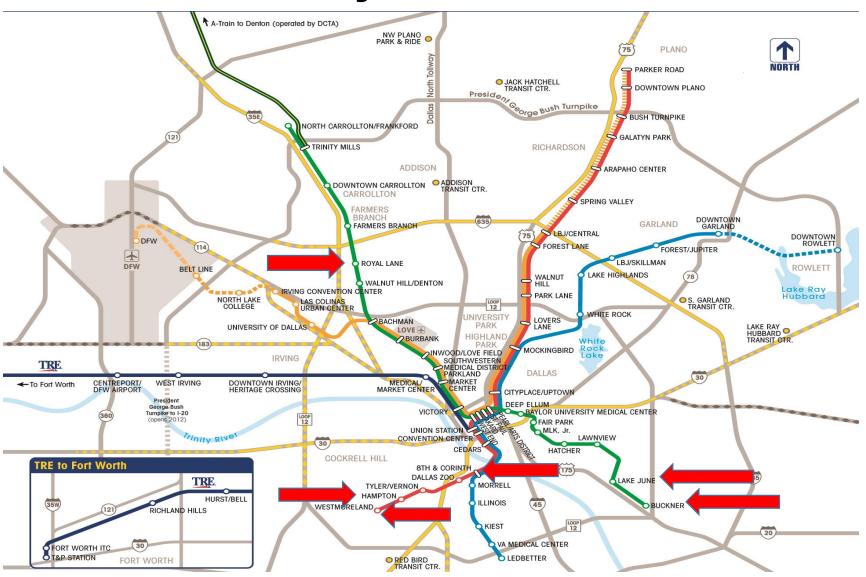


DART and City of Dallas Collaboration

- Jack Wierzenski, DART's Director of Economic Development, has been working closely over the past year with City of Dallas staff, Dr. Eric Johnson, Chief of Economic Development and Neighborhood Services, and Robin Bentley, Director of Economic Development, and they have identified 6 potential TOD properties
- City of Dallas Housing and Homeless Services Committee was briefed on these sites during the December committee meeting
- Currently, DART and the City of Dallas are finalizing a MOU on these 6
 properties, which will help meet the City's 1,000 Unit Housing Challenge for
 affordable housing
- Each of these properties will require their own ILA



Potential City of Dallas TOD Sites





Federal Formula Funding

- Federal legislation relating to the COVID-19 pandemic provides funding on a reimbursement basis for operating expenses
- The legislation utilizes federal formula programs, which allow uses for operating expenses
- Eligible expenses incurred on January 20, 2020, or later are reimbursable
- Coronavirus Aid, Relief, and Economic Security (CARES) Act (2020)
 provided DART with \$229.6 million in funding
- Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA): \$128.5 million
- American Rescue Plan (ARP) Act of 2021: \$300.0 million (expected FY 2022)



Thank you



