## Proposed

## 2022 City Calendar

## Government Performance and

 Financial Management Committee September 27, 2021
## City of Dallas

Carrie Rogers
Director
Mayor and City Council Office

## Presentation Overview

- Key dates
- City Council Meetings
- City Council Committee Meetings
- Budget Development Schedule
- Holidays (three additional Federal holidays)
- Next Steps


## City Council Meetings

- Regular meetings of the City Council are scheduled each Wednesday (except 5th Wednesdays)
- $1^{\text {st }}$ and $3^{\text {rd }}$ Wednesdays: Briefing meetings begin at 9 a.m. at City Hall in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- $2^{\text {nd }}$ and $4^{\text {th }}$ Wednesdays: Agenda meetings are conducted at City Hall in the Council Chambers 5E South
- Per Council Resolution 19-1606, adopted Oct. 8, 2019:
- First voting agenda of each month will begin at 3 p.m.
- All other meetings will begin at 9 a.m. (with Zoning no earlier than 1 p.m.)
- During emergency regulations, all 3 p.m. meetings will begin at 9 a.m.
- 5th Wednesday: No meetings


## City Council Meetings

- Routine online streaming access continuing
- Virtual access for meeting participants and public speakers will continue to be available following the pandemic and emergency regulations authorized by the Mayor and City Manager


## City Council Meetings (cont.)

The following City Council Meetings have been canceled or rescheduled:

| Meeting | Event | Action | Reason |
| :--- | :--- | :--- | :--- |
| Wednesday, February 16 | Briefing | Canceled | Council Retreat - Replaces Council Briefing |
| Wednesday, March 16 | Briefing | Canceled | Spring Recess |
| Wednesday, March 23 | Agenda | Canceled | Spring Recess |
| July 2022 |  | No Meetings | Summer Recess |
| Wednesday, October 5 | Briefing | Canceled | Yom Kippur, Texas Municipal League Annual <br> Conference |
| Wednesday, November 16 | Briefing | Canceled | National League of Cities Summit |
| Wednesday, November 23 | Agenda | Canceled | Thanksgiving |
| Wednesday, December 21 | Briefing | Canceled | Christmas (City Holiday) |
| Wednesday, December 28 | Agenda | Canceled | New Year's Day (City Holiday) |

## City Council Committee Meetings

- Committee meetings are scheduled each Monday (except 5th Mondays) in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- $1^{\text {st }}$ Monday:
- Environment \& Sustainability 9 a.m.
- Economic Development 1 p.m.
- $2^{\text {nd }}$ Monday:
- Workforce Education \& Equity 9 a.m.
- Public Safety 1 p.m.


## City Council Committee Meetings

- $3^{\text {rd }}$ Monday:
- Quality of Life, Arts, \& Culture 9 a.m.
- Transportation and Infrastructure 1 p.m.
- $4^{\text {th }}$ Monday:
- Housing and Homelessness Solutions 9 a.m.
- Government Performance \& Financial Management 1 p.m.
- $5^{\text {th }}$ Monday: No meetings


## Campaign Finance Reports

- Semiannual campaign finance reports are due January 15 and July 21
- Because the January 15th Campaign Finance Report falls on a Saturday, the deadline is extended to January 18, 2022.
- April 30, 2022, is the deadline for Personal Financial Statements
- City Council campaign dates are mandated by the state and subject to change


## Budget Development Schedule

| Date | Event |
| :--- | :--- |
| Wednesday, March 9 | Budget Public Hearing |
| Wednesday, May 4 | Budget Workshop |
| Wednesday, May 25 | Budget Public Hearing |
| Wednesday, June 15 | Budget Workshop |
| Tuesday, August 9 | Budget Workshop: City Manager's Recommended Budget |
| Thursday, August 11-25 | Budget Town-Halls |
| Wednesday, August 17 | Budget Workshop |
| Wednesday, August 24 | Budget Public Hearing |
| Wednesday, August 31 | Budget Workshop: Consider Amendments |
| Wednesday, September 7 | Budget Workshop; Adopt Budget on First Reading |
| Wednesday, September 21 | Adopt Budget on Second Reading, Adopt Tax Rate and Approve Other <br> Budget Related Items |
| Saturday, October 1 | Begin Fiscal Year 2022-23 |

## 2022 City Holidays

| Date | Event |
| :--- | :--- |
| Monday, January 17 | Martin Luther King, Jr. Day |
| Monday, February 21 | Presidents Day |
| Monday, May 30 | Memorial Day |
| Monday, June 20 | Juneteenth Observance (NEW) |
| Monday, July 4 | Independence Day |
| Monday, September 5 | Labor Day / Cesar E. Chavez Day |
| Monday, October 10 | Indigenous Peoples' Day (NEW) |
| Friday, November 11 | Veterans Day (NEW) |
| Thursday, November 24 | Thanksgiving Day |
| Friday, November 25 | Day after Thanksgiving |
| Monday, December 26 | Christmas Day Observance |
| Monday, January 2,2023 | New Year's Day 2023 Observance |

## Next Steps

- Incorporate GPFM Committee feedback prior to City Council briefing and action
- City Council Briefing October 5, 2021
- Adoption of the 2022 City Calendar is scheduled for City Council consideration on October 27, 2021
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