

# *Proposed* 2022 City Calendar

Government Performance and Financial Management Committee September 27, 2021

> Carrie Rogers Director Mayor and City Council Office

### **Presentation Overview**



- Key dates
  - City Council Meetings
  - City Council Committee Meetings
  - Budget Development Schedule
  - Holidays (three additional Federal holidays)
- Next Steps



# **City Council Meetings**



- Regular meetings of the City Council are scheduled each Wednesday (except 5th Wednesdays)
- 1<sup>st</sup> and 3<sup>rd</sup> Wednesdays: Briefing meetings begin at 9 a.m. at City Hall in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- 2<sup>nd</sup> and 4<sup>th</sup> Wednesdays: Agenda meetings are conducted at City Hall in the Council Chambers 5E South
- Per Council Resolution 19-1606, adopted Oct. 8, 2019:
  - First voting agenda of each month will begin at 3 p.m.
  - All other meetings will begin at 9 a.m. (with Zoning no earlier than 1 p.m.)
  - During emergency regulations, all 3 p.m. meetings will begin at 9 a.m.
- 5th Wednesday: No meetings

## **City Council Meetings**

- Routine online streaming access continuing
- Virtual access for meeting participants and public speakers will continue to be available following the pandemic and emergency regulations authorized by the Mayor and City Manager



## **City Council Meetings (cont.)**



#### The following City Council Meetings have been canceled or rescheduled:

Meeting	Event	Action	Reason
Wednesday, February 16	Briefing	Canceled	Council Retreat – Replaces Council Briefing
Wednesday, March 16	Briefing	Canceled	Spring Recess
Wednesday, March 23	Agenda	Canceled	Spring Recess
July 2022		No Meetings	Summer Recess
Wednesday, October 5	Briefing	Canceled	Yom Kippur, Texas Municipal League Annual Conference
Wednesday, November 16	Briefing	Canceled	National League of Cities Summit
Wednesday, November 23	Agenda	Canceled	Thanksgiving
Wednesday, December 21	Briefing	Canceled	Christmas (City Holiday)
Wednesday, December 28	Agenda	Canceled	New Year's Day (City Holiday)





- Committee meetings are scheduled each Monday (except 5th Mondays) in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- 1<sup>st</sup> Monday:
  - Environment & Sustainability 9 a.m.
  - Economic Development 1 p.m.
- 2<sup>nd</sup> Monday:
  - Workforce Education & Equity 9 a.m.
  - Public Safety 1 p.m.





# **City Council Committee Meetings**

- 3<sup>rd</sup> Monday:
  - Quality of Life, Arts, & Culture 9 a.m.
  - Transportation and Infrastructure 1 p.m.
- 4<sup>th</sup> Monday:
  - Housing and Homelessness Solutions 9 a.m.
  - Government Performance & Financial Management 1 p.m.
- 5<sup>th</sup> Monday: No meetings





- Semiannual campaign finance reports are due January 15 and July 21
  - Because the January 15th Campaign Finance Report falls on a Saturday, the deadline is extended to January 18, 2022.
- April 30, 2022, is the deadline for Personal Financial Statements
- City Council campaign dates are mandated by the state and subject to change



### **Budget Development Schedule**



Date	Event
Wednesday, March 9	Budget Public Hearing
Wednesday, May 4	Budget Workshop
Wednesday, May 25	Budget Public Hearing
Wednesday, June 15	Budget Workshop
Tuesday, August 9	Budget Workshop: City Manager's Recommended Budget
Thursday, August 11-25	Budget Town-Halls
Wednesday, August 17	Budget Workshop
Wednesday, August 24	Budget Public Hearing
Wednesday, August 31	Budget Workshop: Consider Amendments
Wednesday, September 7	Budget Workshop; Adopt Budget on First Reading
Wednesday, September 21	Adopt Budget on Second Reading, Adopt Tax Rate and Approve Other Budget Related Items
Saturday, October 1	Begin Fiscal Year 2022-23



### **2022 City Holidays**

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Date	Event
Monday, January 17	Martin Luther King, Jr. Day
Monday, February 21	Presidents Day
Monday, May 30	Memorial Day
Monday, June 20	Juneteenth Observance (NEW)
Monday, July 4	Independence Day
Monday, September 5	Labor Day / Cesar E. Chavez Day
Monday, October 10	Indigenous Peoples' Day (NEW)
Friday, November 11	Veterans Day (NEW)
Thursday, November 24	Thanksgiving Day
Friday, November 25	Day after Thanksgiving
Monday, December 26	Christmas Day Observance
Monday, January 2, 2023	New Year's Day 2023 Observance





- Next Steps
  - Incorporate GPFM Committee feedback prior to City Council briefing and action
  - City Council Briefing October 5, 2021
  - Adoption of the 2022 City Calendar is scheduled for City Council consideration on October 27, 2021





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