



City of Dallas

Proposed **2022 City Calendar**

**Government Performance and
Financial Management Committee
October 5, 2021**

Carrie Rogers
Director
Mayor and City Council Office

Presentation Overview



- Key dates
 - City Council Meetings
 - City Council Committee Meetings
 - Budget Development Schedule
 - Holidays (three additional Federal holidays)
- Next Steps



City Council Meetings



- Regular meetings of the City Council are scheduled each Wednesday (except 5th Wednesdays)
- 1st and 3rd Wednesdays: Briefing meetings begin at 9 a.m. at City Hall in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- 2nd and 4th Wednesdays: Agenda meetings are conducted at City Hall in the Council Chambers 5E South
- Per Council Resolution 19-1606, adopted Oct. 8, 2019:
 - First voting agenda of each month will begin at 3 p.m.
 - All other meetings will begin at 9 a.m. (with Zoning no earlier than 1 p.m.)
 - During emergency regulations, all 3 p.m. meetings will begin at 9 a.m.
- 5th Wednesday: No meetings



City Council Meetings



- Routine online streaming access continuing
- Virtual access for meeting participants and public speakers will continue to be available following the pandemic and emergency regulations authorized by the Mayor and City Manager



City Council Meetings (cont.)



The following City Council Meetings have been canceled or rescheduled:

Meeting	Event	Action	Reason
Wednesday, February 16	Briefing	Canceled	Council Retreat – Replaces Council Briefing
Wednesday, March 16	Briefing	Canceled	Spring Recess
Wednesday, March 23	Agenda	Canceled	Spring Recess
July 2022		No Meetings	Summer Recess
Wednesday, October 5	Briefing	Canceled	Yom Kippur, Texas Municipal League Annual Conference
Wednesday, November 16	Briefing	Canceled	National League of Cities Summit
Wednesday, November 23	Agenda	Canceled	Thanksgiving
Wednesday, December 21	Briefing	Canceled	Christmas (City Holiday)
Wednesday, December 28	Agenda	Canceled	New Year's Day (City Holiday)



City Council Committee Meetings



- Committee meetings are scheduled each Monday (except 5th Mondays) in Room 6E South; meeting in Council Chambers 5E South during emergency regulations
- 1st Monday:
 - Environment & Sustainability 9 a.m.
 - Economic Development 1 p.m.
- 2nd Monday:
 - Workforce Education & Equity 9 a.m.
 - Public Safety 1 p.m.



City Council Committee Meetings



- 3rd Monday:
 - Quality of Life, Arts, & Culture 9 a.m.
 - Transportation and Infrastructure 1 p.m.
- 4th Monday:
 - Housing and Homelessness Solutions 9 a.m.
 - Government Performance & Financial Management 1 p.m.
- 5th Monday: No meetings



Campaign Finance Reports



- Semiannual campaign finance reports are due January 15 and July 21
 - Because the January 15th Campaign Finance Report falls on a Saturday, the deadline is extended to January 18, 2022.
- April 30, 2022, is the deadline for Personal Financial Statements
- City Council campaign dates are mandated by the state and subject to change



Budget Development Schedule



Date	Event
Wednesday, March 9	Budget Public Hearing
March 28-April 1	Councilmember Budget Town Hall Listening Sessions
Wednesday, May 4	Budget Workshop
Wednesday, May 25	Budget Public Hearing
Wednesday, June 15	Budget Workshop
Tuesday, August 9	Budget Workshop: City Manager's Recommended Budget
Thursday, August 11-25	Budget Town-Halls
Wednesday, August 17	Budget Workshop
Wednesday, August 24	Budget Public Hearing
Wednesday, August 31	Budget Workshop: Consider Amendments
Wednesday, September 7	Budget Workshop; Adopt Budget on First Reading
Wednesday, September 21	Adopt Budget on Second Reading, Adopt Tax Rate and Approve Other Budget Related Items
Saturday, October 1	Begin Fiscal Year 2022-23



2022 City Holidays



Date	Event
Monday, January 17	Martin Luther King, Jr. Day
Monday, February 21	Presidents Day
Monday, May 30	Memorial Day
Monday, June 20	Juneteenth Observance (NEW)
Monday, July 4	Independence Day
Monday, September 5	Labor Day / Cesar E. Chavez Day
Monday, October 10	Indigenous Peoples' Day (NEW)
Friday, November 11	Veterans Day (NEW)
Thursday, November 24	Thanksgiving Day
Friday, November 25	Day after Thanksgiving
Monday, December 26	Christmas Day Observance
Monday, January 2, 2023	New Year's Day 2023 Observance



GPFM Committee 9/27 Comments



- Recommendations include:
 - Move 3 p.m. meetings to 9 a.m.
 - Will require a reconsideration of the March 25, 2020 vote to suspend the rule during the declared state of local disaster; and
 - Can be accomplished with a resolution changing the meeting time in City Council Rules of Procedure § 6.1(c).
 - Both of these actions will require proper notice in compliance with the Texas Open Meetings Act.
 - Retain Council Planning Session Date February 16
 - Add Budget Town Hall Planning Sessions week of March 28, supported by ACM
 - Work with CAO to determine Rules of Procedures changes needed for the 3 p.m. meeting change and moving zoning items up.
 - Will require proper notice in accordance with TOMA and can be done in conjunction with the other time change item. May need to delay effective date for public hearings pursuant to Texas Local Government Code Chapter 211.



Next Steps



- City Council Briefing October 5, 2021
- Adoption of the 2022 City Calendar is scheduled for City Council consideration on October 27, 2021





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