Memorandum



DATE October 8, 2021

TO Honorable Members of the Public Safety Committee

October 13, 2021, City Council Agenda Item #47; 21-1706 – Comprehensive Selective Traffic Enforcement Program (STEP) Grant- Dallas Police Department

The following agenda item is scheduled to go before City Council on October 13, 2021.

Agenda Item #47; 21-1706

Authorize (1) an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2022-Dallas-S-1YG-00027, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$796,541.00, for travel expenses and overtime reimbursement for the period October 1, 2021 through September 30, 2022; (2) the establishment of appropriations in the amount of \$796,541.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY22 Fund; (3) the receipt and deposit of grant funds in the amount of \$796,541.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY22 Fund; (4) a local cash match in the amount of \$220,451.15; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$1,016,992.15 - Financing: Texas Department of Transportation Grant Funds (\$796,541.00) and General Fund (\$220,451.15) (subject to appropriations)

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on driving while intoxicated (DWI) violations, speeding, occupant restraint use, and traffic control device violations. The goals are: (1) to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes; (2) to reduce the number of DWI related crashes, injuries, and fatalities; and (3) to increase occupant restraint use in all passenger vehicles and trucks.

FISCAL INFORMATION

Fund	FΥ	2022
Texas Department of Transportation Grant Fund	\$	796,541.00
General Fund	\$	220,451.15
Total	\$1	,016,992.15

October 8, 2021

October 13, 2021, Upcoming City Council Agenda Item #47; 21-1706 – Comprehensive Selective Traffic Enforcement Program (STEP) Grant- Dallas Police Department

Please contact me if you have any questions.

Jon Fortune

Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors