

SCHEDULE A

FY2021 Regional Catastrophic Preparedness Grant Program Fund
Fund F694, Department MGT, Unit 249C, Various Object Codes
September 1, 2021 through August 31, 2024

Object Code	Description	Amount
1101	Salary	\$180,000.00
1306	FICA	\$2,610.00
1302	Pension	\$25,560.00
1304	Health	\$22,815.00
3099	Planning, Training, and Exercising	\$714,874.00
	Program Total	\$945,859.00

Matching Funds
In-Kind Contributions

<u>Description</u>	<u>Amount</u>
Regional Partner Agencies	<u>\$105,095.45</u>
Total:	\$105,095.45