

### **SCHEDULE A**

FY2021 Regional Catastrophic Preparedness Grant Program Fund  
Fund F694, Department MGT, Unit 249C, Various Object Codes  
September 1, 2021 through August 31, 2024

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1101	Salary	\$180,000.00
1306	FICA	\$2,610.00
1302	Pension	\$25,560.00
1304	Health	\$22,815.00
3099	Planning, Training, and Exercising	\$714,874.00
	<b>Program Total</b>	<b>\$945,859.00</b>

### Matching Funds In-Kind Contributions

<b><u>Description</u></b>	<b><u>Amount</u></b>
Regional Partner Agencies	<u>\$105,095.45</u>
<b>Total:</b>	<b>\$105,095.45</b>