

## Schedule

### Substantial Amendment No. 2 to the FY 2021-22 Action Plan

#### HOME Investment Partnerships Program ("HOME") American Rescue Plan Act ("ARPA") Grant Funds Homelessness Assistance and Supportive Services ("HASS") Program

FUND	DEPT		ADOPTED BUDGET	UNIT 1	UNIT 2
HMCV		<b><u>HOME ARPA HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES PROGRAM</u></b>	<b><u>21,376,123</u></b>		
		<b><u>Management Services/Office of Homeless Solutions</u></b>		HMMG	
1	MGT	Tenant Based Rental Assistance	10,135,085		961G
2	MGT	Supportive Services	7,476,195		962G
3	MGT	Acquisition and Development of Non-Congregate Shelter	589,861		963G
4	MGT	Administration and Planning	3,174,982		964G