

**Schedule A**  
**State Internet Crimes Against Children Grant**  
**Fund S375, Unit 247C**  
**Fiscal Year - 2021-2022**

<b>Object Code</b>	<b>Description</b>	<b>OOG Funds</b>
1101	Civilian Salaries	\$ 51,586.00
1102	Sworn Salaries	\$ 203,227.88
1202	Overtime - Uniform	\$ 25,000.00
1301	Pension - Civilian	\$ 7,294.26
1302	Pension - Uniform	\$ 64,317.63
1303	Life	\$ 216.00
1304	Health	\$ 22,233.00
1306	FICA	\$ 3,694.80
1309	Wellness	\$ 81.00
2181	Fleet Fuel and Lube	\$ 1,500.00
3361	Professional Development	\$ 21,937.00
3410	Equipment and Automotive Rental	\$ 2,051.00
	Program Totals	\$403,138.57