



Legislation Details (With Text)

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On agenda: 6/28/2023 **Final action:**

Title: Authorize Supplemental Agreement No. 5 to increase the contract with International Business Machines Corporation dba IBM Corporation to upgrade the City's data aggregation platform software for the Department of Information and Technology Services - Not to exceed \$328,394.00, from \$4,791,211.89 to \$5,119,605.89 - Financing: Information Technology Equipment Fund (subject to annual appropriations)

Sponsors:

Indexes: 100

Code sections:

Attachments: 1. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Government Performance & Financial Management

AGENDA DATE: June 28, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services

EXECUTIVE: Jack Ireland

SUBJECT

Authorize Supplemental Agreement No. 5 to increase the contract with International Business Machines Corporation dba IBM Corporation to upgrade the City's data aggregation platform software for the Department of Information and Technology Services - Not to exceed \$328,394.00, from \$4,791,211.89 to \$5,119,605.89 - Financing: Information Technology Equipment Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for an increase to the contract with International Business Machines Corporation dba IBM Corporation, to upgrade the City's data aggregation platform software for the Department of Information and Technology Services. International Business Machines Corporation dba IBM Corporation will upgrade the City's data aggregation platform environments to

the latest versions and apply bug fixes to Statistical Package for Social Sciences (SPSS) and Cloudera. The platform (Big Data) assists the City in sharing, analyzing, and visualizing information across multiple departments to support data driven decisions. Big Data provides a shared data environment that fosters better insight into data collected by various City systems and the tools necessary to analyze centralized data.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$17.82.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 22, 2017, the City Council authorized an acquisition contract for the purchase and implementation of a citywide data management system; and a three-year service contract, with two two-year renewal options, for maintenance and support of a data management system with IBM Corporation by Resolution No. 17-0349.

On June 10, 2020, the City Council authorized Supplemental Agreement No. 2 to exercise the first of two, two-year renewal options to the service contract with International Business Machines Corporation for the purchase of software licenses and subscriptions for the City’s data aggregation platform by Resolution No. 20-0922.

On April 13, 2022, the City Council authorized Supplemental Agreement No. 3 to exercise the second of two, two-year renewal options to the service contract with International Business Machines Corporation dba IBM Corporation for the purchase of software licenses and subscriptions for the City’s data aggregation platform by Resolution No. 22-0578.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Information Technology Equipment Fund	\$328,394.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$328,394.00	Other Services	23.80%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
0.00%	0.00%	\$0.00

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| • *This item reflects previous Business Inclusion and Development Policy M/WBE goal. |
| • This contract does not meet the M/WBE goal. |
| • International Business Machines Corporation dba IBM Corporation - Non-local; Workforce - 3.40% Local |

OWNER

International Business Machines Corporation dba IBM Corporation

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Coppell, TX 75019

Arvind Krishna, Chief Executive Officer