



Legislation Details (With Text)

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Title: Authorize an Interlocal Agreement with Dallas County on behalf of Dallas County Health and Human Services in an amount not to exceed \$2,273,350.00 to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2022 through September 30, 2023 - Not to exceed \$2,273,350.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant (\$206,220.31), 2021-22 Housing Opportunities for Persons with AIDS Grant (\$274,497.19), and 2022-23 Housing Opportunities for Persons with AIDS Grant (\$1,792,632.50)

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Attachments: 1. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Housing & Homelessness Solutions

AGENDA DATE: September 28, 2022

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Homeless Solutions

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize an Interlocal Agreement with Dallas County on behalf of Dallas County Health and Human Services in an amount not to exceed \$2,273,350.00 to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2022 through September 30, 2023 - Not to exceed \$2,273,350.00 - Financing: 2020-21 Housing Opportunities for Persons with AIDS Grant (\$206,220.31), 2021-22 Housing Opportunities for Persons with AIDS Grant (\$274,497.19), and 2022-23 Housing Opportunities for Persons with AIDS Grant (\$1,792,632.50)

BACKGROUND

On April 22, 2020, City Council adopted the FY 2020-21 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development (“HUD”) Grant Funds and the CARES Act Relief Funds Budget by Resolution No. 20-0655. On November 11, 2020, City Council adopted Substantial Amendment No. 1 to the FY 2020-21 Action Plan to amend the FY 2020-21 HUD Consolidated Plan Budget and the CARES Act Relief Funds Budget by Resolution No. 20-1845.

On June 9, 2021, City Council adopted the FY 2021-22 HUD Consolidated Plan Budget for HUD Grant Funds by Resolution No. 21-0974.

On June 22, 2022, City Council adopted the FY 2022-23 HUD Consolidated Plan Budget for HUD Grant Funds by Resolution No. 22-1339. The FY 2022-23 HUD Consolidated Plan Budget includes Housing Opportunities for Persons with AIDS (“HOPWA”) Grant Funds, which are available beginning October 1, 2022, are contingent upon HUD’s approval of the City’s FY 2022-23 Action Plan (which is based on the approved HUD Consolidated Plan Budget, submitted on or about August 15, 2022) and execution of the grant agreements with HUD.

Because HOPWA Grant Funds may be expended for eligible purposes within three years of HUD’s award, remaining FY 2020-21 and FY 2021-22 funds are included in this year’s Interlocal Agreement (“ILA”) with Dallas County/Dallas County Health and Human Services (“County”).

The City of Dallas has applied for and received HOPWA funds since 1993 to support eligible activities within the Dallas Eligible Metropolitan Statistical Area (“Dallas EMSA”) which includes the counties of Dallas, Collin, Denton, Ellis, Hunt, Kaufman, and Rockwall. HOPWA Grant Funds are to assist grantees in meeting the housing needs of low-income persons with HIV/AIDS and HIV-related illness and their families.

Since approximately 1993, through ILAs with the City, the County has provided HOPWA scattered site housing assistance, comprised of Tenant-Based Rental Assistance (“TBRA”), Short-Term Rent/Mortgage/Utility (“STRMU”) Emergency Assistance, supportive services, and administrative costs, to eligible persons primarily residing in Dallas County.

The TBRA Program includes long-term rental assistance (with a utility allowance) that an eligible person may use at a housing unit of his or her choice. This assistance is portable, and moves with the client, similar to the Housing Choice Voucher program, within the Dallas EMSA. STRMU Emergency assistance is designed to prevent homelessness, and includes short-term rent, mortgage, and utility payments for up to 21 weeks in any 52-week period. HOPWA clients receiving scattered site housing assistance also receive housing support services through case managers, who ensure that clients have access to other services, such as medical care, transportation, legal services, and food pantry.

The County has the organizational capacity, including one full-time HOPWA manager, three full-time HOPWA caseworkers, and a full-time HOPWA clerk, in place to continue providing scattered site housing assistance to eligible persons without disruption. In addition, the County is the administrative agency for other local area organizations eligible for HIV/AIDS grant funding and, as such, has collaborative relationships with HIV/AIDS service providers across the Dallas EMSA. For these reasons, the County is recommended for funding to continue providing scattered site housing assistance services to eligible persons residing primarily in Dallas County. To ensure eligible persons across the Dallas EMSA have access to the full continuum of HOPWA eligible activities, the City intends to enter into additional project sponsor agreements with entities that provide additional eligible activities (e.g. facility-based housing, housing information services, housing placement, and support services) or that provide scattered site housing assistance to eligible individuals outside of Dallas County.

All HOPWA projects use the local Homeless Management Information System (“HMIS”) to collect

client-level data for service coordination and reporting/evaluation purposes. County staff must input client-level data into the local HMIS with applicable written consent. The County must also submit monthly financial reports (including supporting documentation) and performance reports (including demographic data, outputs, and outcomes) to the City. These reports are compiled at year end into the City's annual report to HUD.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 22, 2020, City Council adopted the FY 2020-21 HUD Consolidated Plan Budget; the CARES Act Relief Funds Budget, No. 1 from HUD; and the FY 2019-20 Reprogramming Budget, and an amendment to the City's Citizen Participation Plan by Resolution No. 20-0655.

On November 11, 2020, City Council authorized final adoption of Substantial Amendment No. 1 to the FY 2020-21 Action Plan to amend the FY 2020-21 HUD Consolidated Plan Budget; the CARES Act Relief Funds Budget, No. 1 from HUD; and the FY 2019-20 Reprogramming Budget by Resolution No. 20-1845.

On June 9, 2021, City Council adopted the FY 2021-22 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development Grant Funds by Resolution No. 21-0974.

On June 22, 2022, City Council adopted the FY 2022-23 HUD Consolidated Plan Budget for the U.S. Department of Housing and Urban Development Grant Funds by Resolution No. 22-1339.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
2020-21 Housing Opportunities for Persons with AIDS Grant Fund	\$ 206,220.31	\$0.00	\$0.00
2021-22 Housing Opportunities for Persons with AIDS Grant Fund	\$ 274,497.19	\$0.00	\$0.00
2022-23 Housing Opportunities for Persons with AIDS Grant Fund	\$1,792,632.50	\$0.00	\$0.00
Total	\$2,273,350.00	\$0.00	\$0.00