Legislation Details (With Text)

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File created:	4/7/2023			**In control:**	Department of Transportation
On agenda:	5/24/2023			**Final action:**	
Title:	Authorize a three-year professional design services contract for traffic signal design services for the following six intersections: Gaston Avenue and Haskell Avenue; Oates Drive and Peavy Road; Lake June Road and Pleasant Drive; Ledbetter Drive and Veterans Drive; Buckner Boulevard and Hume Drive; McKinney Avenue and Routh Street; and other related tasks - HDR Engineering Inc., most highly qualified proposer of five - Not to exceed $290,868.75 - Financing: Coronavirus State and Local Fiscal Recovery Fund				
Sponsors:					
Indexes:	14, 2, 3, 4, 5, 8, 9				
Code sections:					
Attachments:	1. Map, 2. Resolution				

Date	Ver.	Action By	Action	Result

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: May 24, 2023

COUNCIL DISTRICT(S): 2, 3, 4, 5, 8, 9, 14

DEPARTMENT: Department of Transportation

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a three-year professional design services contract for traffic signal design services for the following six intersections: Gaston Avenue and Haskell Avenue; Oates Drive and Peavy Road; Lake June Road and Pleasant Drive; Ledbetter Drive and Veterans Drive; Buckner Boulevard and Hume Drive; McKinney Avenue and Routh Street; and other related tasks - HDR Engineering Inc., most highly qualified proposer of five - Not to exceed $290,868.75 - Financing: Coronavirus State and Local Fiscal Recovery Fund

BACKGROUND

This action will authorize a three-year professional design services contract with HDR Engineering, Inc. for the design of traffic signals at six intersections and other related tasks.

The following signals will be designed with this contract:

Intersection	Council District

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Gaston Avenue and Haskell Avenue	2, 14
Ledbetter Drive and Veterans Drive	3, 4, 8
Buckner Boulevard and Hume Drive	5
Lake June Road and Pleasant Drive	5
Oates Drive and Peavy Road	9
McKinney Avenue and Routh Street	14

In August 2022, the City of Dallas released a Request for Proposals (RFP) through questionnaire to shortlisted firms for engineering services for traffic engineering and intelligent transportation systems services.

A three-member committee from the Department of Transportation reviewed and evaluated the proposals. The successful proposer was selected by the committee based on demonstrated competence and qualifications under the following criteria:

- Experience and Capability 35 points
- Responsiveness and Qualifications 30 points
- Business Inclusion and Development Policy 15 points
- Quality Assurance and Control 10 points
- Current Projects and Litigations 10 points

Coronavirus State and Local Fiscal Recovery Funds are eligible within the Qualified Census Tract areas to improve various intersections to promote the safety of all right-of-way users including motorist, cyclists, and pedestrians.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	June 2023
Complete Design	June 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 28, 2022, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2022-23 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the American Rescue Plan Act funds from the U.S. Department of Treasury for the Coronavirus State and Local Fiscal Recovery Fund by Resolution No. 22-1480.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Coronavirus State and Local Fiscal Recovery Fund	$100,000.00	$190,868.75	$0.00

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Council District	Amount
2	$ 36,358.60
3	$ 12,119.55
4	$ 12,119.55
5	$ 96,956.24
8	$ 24,239.00
9	$ 48,478.15
14	$ 60,597.66
Total	$290,868.75

M/WBE INFORMATION

As a federal grant is used to fund a portion of this project, the Federal Disadvantaged Business Enterprise (DBE) program was incorporated in lieu of the City's Business Inclusion and Development Plan. DBE participation on this contract is as follows:

Contract Amount	**Procurement Category**	**DBE Goal**
$290,868.75	Professional Services	17.00%
DBE Subcontracting %	**DBE Overall %**	**DBE Overall Participation $**
51.26%	51.26%	$149,085.95
• This contract exceeds the DBE goal.		
• HDR Engineering, Inc. - Local; Workforce - 24.39% Local		

PROCUREMENT INFORMATION

The following Request for Proposals were reviewed and selected in September 2022:

*Indicates most highly qualified proposer

Proposers	Score
*HDR Engineering, Inc. 17111 Preston Road, Suite 300 Dallas, TX 75248	78.00
Freese and Nichols, Inc.	76.33
Lee Engineering, LLC	76.33
Criado Associates, Inc.	74.33
BGE, Inc.	72.33

OWNER

HDR Engineering, Inc.

Lucas Bathurst, Area Manager

MAP

Attached