



Legislation Details (With Text)

**File #:** 21-24      **Version:** 1      **Name:**  
**Type:** CONSENT AGENDA      **Status:** Approved  
**File created:** 1/11/2021      **In control:** Water Utilities Department  
**On agenda:** 2/24/2021      **Final action:**

**Title:** Authorize an increase in the construction services contract with Southland Mole JV for additional work associated with additional tunnel support, paving, storm drainage, water and wastewater improvements for the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel Project - Not to exceed \$3,332,735.00, from \$206,700,000.00 to \$210,032,735.00 - Financing: Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Funds) (\$3,242,535.00), Water Capital Improvement D Fund (\$79,000.00) and Wastewater Capital Improvement E Fund (\$11,200.00)

**Sponsors:**

**Indexes:** 14, 2, 7

**Code sections:**

**Attachments:** 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** February 24, 2021

**COUNCIL DISTRICT(S):** 2, 7, 14

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Majed Al-Ghafry

**SUBJECT**

Authorize an increase in the construction services contract with Southland Mole JV for additional work associated with additional tunnel support, paving, storm drainage, water and wastewater improvements for the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel Project - Not to exceed \$3,332,735.00, from \$206,700,000.00 to \$210,032,735.00 - Financing: Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Funds) (\$3,242,535.00), Water Capital Improvement D Fund (\$79,000.00) and Wastewater Capital Improvement E Fund (\$11,200.00)

**BACKGROUND**

The 2006 and 2012 Bond Programs provided funding for design and construction of storm drainage relief improvements for the Mill Creek / Peaks Branch / State-Thomas watersheds. On February 14, 2018, City Council authorized a construction contract with Southland Mole JV., for the construction of the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel Project by Resolution No. 18-0296. The project includes a 5-mile tunnel that will provide drainage and flooding relief to the lower



**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>	<b>M/WBE %</b>	<b>M/WBE \$</b>
\$3,332,735.00	Construction	25.00%*	25.40%	\$846,590.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract exceeds the M/WBE goal.				
• Change Order No. 1 - 32.43% Overall M/WBE participation				
• Southland Mole JV - Non Local; Workforce - 28.00% Local				

**OWNER**

**Southland Mole JV**

Frank Renda, Director/Principal

**MAP**

Attached