



Legislation Details (With Text)

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On agenda: 1/8/2020 **Final action:** 1/8/2020

Title: Authorize an increase to the construction services contract with Pavecon Public Works, LP for additional work associated with the construction of water and wastewater main improvements for Wheatland Road Phase 1B from 1,745 feet east of the Dallas city limit to the city limit line - Not to exceed \$118,866.36, from \$3,894,458.38 to \$4,013,324.74 - Financing: Water Utilities Capital Improvement Funds (\$118,399.96) and Water Construction Fund (\$466.40)

Sponsors:

Indexes: 8

Code sections:

Attachments: 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 8, 2020

COUNCIL DISTRICT(S): 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize an increase to the construction services contract with Pavecon Public Works, LP for additional work associated with the construction of water and wastewater main improvements for Wheatland Road Phase 1B from 1,745 feet east of the Dallas city limit to the city limit line - Not to exceed \$118,866.36, from \$3,894,458.38 to \$4,013,324.74 - Financing: Water Utilities Capital Improvement Funds (\$118,399.96) and Water Construction Fund (\$466.40)

BACKGROUND

On August 23, 2017, City Council authorized a construction contract with Pavecon Public Works, LP for the construction of street paving, storm drainage, water and wastewater main improvements for Wheatland Road Phase 1B from 1,745 feet east of the Dallas city limit to the city limit line by Resolution No. 17-1303.

The original action was funded by the Office of Economic Development and the Department of Housing and Neighborhood Revitalization for the construction of Wheatland Road from 1,745 feet

east of the Dallas city limit to the city limit line.

This action will authorize Change Order No. 2 to the construction services contract with Pavecon Public Works, LP for additional work associated with the construction of water and wastewater main improvements for Wheatland Road Phase 1B from 1,745 feet east of the Dallas city limit to the city limit line, in an amount not to exceed \$118,866.36, increasing the contract amount from \$3,894,458.38 to \$4,013,324.74. The additional work is needed to address field conditions and includes the installation of additional water and wastewater main, gate valves and wastewater manholes.

This action is being funded by Dallas Water Utilities. The project scope consists of a new four-lane undivided reinforced concrete roadway with dedicated bike lanes, sidewalks with barrier-free ramps, street lights, storm drainage, and water and wastewater main improvements.

ESTIMATED SCHEDULE OF PROJECT

Began Construction March 2018
Complete Construction January 2020

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 23, 2017, City Council authorized a construction contract with Pavecon Public Works, LP by Resolution No. 17-1303.

FISCAL INFORMATION

Water Utilities Capital Improvement Funds - \$118,399.96
Water Construction Fund - \$466.40

Construction	
Paving & Drainage - ECO	\$3,670,092.62
Water & Wastewater - DWU	\$ 215,705.76
Change Order No. 1 - DWU	\$ 8,660.00
Change Order No. 2 - DWU (this action)	<u>\$ 118,866.36</u>
Total	\$4,013,324.74

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$118,866.36	Construction	25.00%	0.00%	\$0.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Change Order No. 2 - 25.81% Overall M/WBE participation				

OWNER

Pavecon Public Works, LP

Brian Cottle, Vice President

MAP

Attached