



Legislation Details (With Text)

File #: 23-2399 **Version:** 1 **Name:**

Type: CONSENT AGENDA **Status:** Corrected; Approved

File created: 9/13/2023 **In control:** Office of Procurement Services

On agenda: 9/27/2023 **Final action:**

Title: Authorize (1) a one-year service contract with Harmony Community Development Corporation in the an amount not to exceed of \$300,000; (2) a one-year service contract with Under 1 Roof in the an amount not to exceed of \$295,300; and (3) a one-year service contract with Crossroads Community Services, Inc. in the an amount not to exceed of \$204,700, for programs to mitigate Drivers of Poverty for on behalf of the Office of Community Care - most advantageous proposers of fifteen - Total not to exceed \$800,000 - Financing: General Fund (subject to annual appropriations)

Sponsors:

Indexes: 100

Code sections:

Attachments: 1. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Government Performance & Financial Management

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services

EXECUTIVE: Jack Ireland

SUBJECT

Authorize (1) a one-year service contract with Harmony Community Development Corporation in ~~the~~ an amount not to exceed ~~of~~ \$300,000; (2) a one-year service contract with Under 1 Roof in ~~the~~ an amount not to exceed ~~of~~ \$295,300; and (3) a one-year service contract with Crossroads Community Services, Inc. in ~~the~~ an amount not to exceed ~~of~~ \$204,700, for programs to mitigate Drivers of Poverty ~~for on behalf of~~ the Office of Community Care - most advantageous proposers of fifteen - Total not to exceed \$800,000 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

~~This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.~~

These ~~service~~ contracts will provide services to address ~~for programs to mitigate~~ Drivers of Poverty programming services for the Office of Community Care. The contracts focus on providing residents

with food accessibility services, mental health services, positive youth development services, and client financial assistance services while also expanding on the work established through the Coronavirus Relief Fund. Services approved through this action will address Drivers of Poverty identified in the Mayor's Task Force on Poverty, focusing on providing residents access to food and direct client assistance. Additionally, these service contracts expand on the work to alleviate communities with concentrated poverty detailed in the Economic Opportunity Assessment and services are directed towards populations issues have been identified by the Mayor's Drivers of Poverty Task Force, will alleviate communities with concentrated poverty addressed in the Economic Opportunity Assessment, and are directed to populations as identified by the Task Force.

A seven-member committee from the following departments reviewed and evaluated the qualifications by category:

- Office of Community Care (4)
- Office of Equity and Inclusion (2)
- Office of Procurement Services (1)*

*The Office of Procurement Services evaluated cost and Local Preference, if applicable.

The committee selected the successful respondents on the basis of demonstrated competence and qualifications under the following criteria:

- Programming Work Plan 40 points
- Organizational Capacity 20 points
- Cost and Budget 25 points
- Evaluation Plan 15 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$17.82; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 21, 2021, the City Council authorized FY22 Biennial Budget, inclusive of funding to support Drivers of Poverty programs by Resolution No. 21-1590.

On September 22, 2021, the City Council authorized a one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with International Rescue Committee, Dallas Leadership Foundation, Harmony Community Development Corporation, CitySquare, and

After-School All-Stars by Resolution No. 21-1562.

On September 28, 2022, the City Council authorized the FY23 Biennial Budget, inclusive of funding to support Drivers of Poverty programs by Resolution No. 22-1424.

On September 28, 2022, the City Council authorized a (1) two-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with Harmony Community Development Corporation and After-School All-Stars; and (2) a one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care with Bridge Steps dba The Bridge and I Look Like Love, Inc. dba iLookLikeLOVE, Inc. for the Office of Community Care by Resolution No. 22-1467.

[On September 11, 2023, tThe Workforce, Education and Equity Committee will be was briefed via by memorandum on regarding this matter on September 11, 2023.Drivers of Poverty contract awards. <https://cityofdallas.legistar.com/View.ashx?M=F&ID=12283890&GUID=719DFB6A-F2F6-4862-A740-C7FFEDA9EB88>](https://cityofdallas.legistar.com/View.ashx?M=F&ID=12283890&GUID=719DFB6A-F2F6-4862-A740-C7FFEDA9EB88)

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$800,000.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$800,000.00	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
• This item is Other Services which does not have an availability and disparity participation goal.		
• Harmony Community Development Corporation - Local; Workforce - 29.41% Local • Under 1 Roof - Local; Workforce - 35.00% Local • Crossroads Community Services, Inc. - Local; Workforce - 31.57% Local		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Request for Proposal	<ul style="list-style-type: none"> • Utilized for professional, personal, revenue, and planning services • Recommended offeror is the responsible offeror whose proposal most closely meets established criteria for the services advertised, based on demonstrated competence and qualifications at a fair and reasonable price • Always involves the evaluation by committee • Allows for negotiation on contract terms, including price
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The Office of Procurement Services received the following proposals from solicitation number BJZ23-00022039. We opened them on July 29, 2023. We recommend the City Council award this service contract to the most advantageous proposers by group. Information related to this solicitation is available upon request.

*Denotes successful proposers

<u>Proposers</u>	<u>Address</u>	<u>Score</u>
*Harmony Community Development Corporation	6969 Pastor Bailey Dr. Dallas, TX 75237	Multiple Groups
*Under 1 Roof	5787 S. Hampton Rd. Ste. 390 Dallas, TX 75232	Multiple Groups
*Crossroads Community Services, Inc.	4500 S. Cockrell Hill Rd. Dallas, TX 75236	Multiple Groups
Catholic Charities, of Dallas Inc.	1421 W. Mockingbird Ln. Dallas, TX 75247	Multiple Groups
CitySquare	1610 S. Malcolm X Blvd Dallas, TX 75226	Multiple Groups
Dallas Leadership Foundation	5200 East Grand Ave. Ste. 530 Dallas, TX 75223	Multiple Groups
First Presbyterian Church of Dallas dba The Stewpot	1822 Young St. Dallas, TX 75201	Multiple Groups
International Rescue Committee	6500 Greenville Ave. Dallas, TX 75206	Multiple Groups
Network of Community Ministries	1500 International Pkwy. Ste. 300 Richardson, TX 75081	Multiple Groups
Nexus Recovery Center	8733 La Prada Dr. Dallas, TX 75228	Multiple Groups

Services of Hope Entities, Inc.	5470 Ellsworth Ave. Ste. 500 Dallas, TX 75206	Multiple Groups
Bridge Steps dba The Bridge	1818 Corsicana St. Dallas, TX 75201	Multiple Groups
The Gleaning Network of Texas dba GROW NTX	1451 John West Rd. Dallas, TX 75228	Multiple Groups
The Salvation Army	5302 Harry Hines Blvd. Dallas, TX 75235	Multiple Groups
WiNGS	2603 Inwood Rd. Dallas, TX 75235	Multiple Groups

OWNERS/EXECUTIVES

Harmony Community Development Corporation

Mark Porter, Executive Director

Crossroads Community Services, [Inc.](#)

Benaye Wadkins Chambers, President

Under 1 Roof

Verna Jones, Executive Director