



Legislation Details (With Text)

File #: 24-1865 **Version:** 1 **Name:**

Type: CONSENT AGENDA **Status:** Approved

File created: 5/29/2024 **In control:** Department of Transportation

On agenda: 6/26/2024 **Final action:**

Title: Authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of pedestrian, geometric, and traffic signal improvements along Lakeland Drive from Ferguson Road to Eustis Avenue and at the intersection of West Colorado Boulevard and North Tyler Street/Sylvan Avenue - Not to exceed \$295,000.00 - Financing: Street and Transportation Funds (\$250,000.00) and General Fund (\$45,000.00)

Sponsors:

Indexes: 1, 2, 9

Code sections:

Attachments: 1. Map, 2. Resolution

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: June 26, 2024

COUNCIL DISTRICT(S): 1, 2, 9

DEPARTMENT: Department of Transportation

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of pedestrian, geometric, and traffic signal improvements along Lakeland Drive from Ferguson Road to Eustis Avenue and at the intersection of West Colorado Boulevard and North Tyler Street/Sylvan Avenue - Not to exceed \$295,000.00 - Financing: Street and Transportation Funds (\$250,000.00) and General Fund (\$45,000.00)

BACKGROUND

This action will authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of transportation improvements at two identified project locations.

The project scope includes the design of sidewalk and Americans with Disabilities Act ramp improvements along Lakeland Drive from Ferguson Road to Eustis Avenue as well as pedestrian, geometric, traffic signal, and signing/stripping improvements at the intersection of Colorado Boulevard and Tyler Street/Sylvan Avenue.

On February 22, 2023, the City of Dallas issued a Request for Qualifications CIZ23-AVI-2097 for architectural and engineering consulting services and subsequent Request for Proposals to shortlisted firms seeking professional services for four projects, which included this project. The City received five proposals for this project from interested firms.

Kimley-Horn & Associates, Inc. was selected by the review committee as the most highly qualified proposer to provide professional services for this project.

ESTIMATED SCHEDULE OF PROJECT

Begin Design July 2024
 Complete Design April 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2024 | FY 2025 | Future Years |
|---------------------------------|--------------|--------------|--------------|
| General Fund | \$ 22,500.00 | \$ 22,500.00 | \$0.00 |
| Street and Transportation Funds | \$125,000.00 | \$125,000.00 | \$0.00 |
| Total | \$147,500.00 | \$147,500.00 | \$0.00 |

| <u>Council District</u> | <u>Amount</u> |
|--------------------------------|----------------------|
| 1 | \$194,290.00 |
| 2 | \$ 89,934.03 |
| 9 | \$ 10,775.97 |
| Total | \$295,000.00 |

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal |
|--|-----------------------------|---------------------------------------|
| \$295,000.00 | Architecture & Engineering | 34.00% |
| M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| 34.05% | 34.05% | \$100,400.00 |
| <ul style="list-style-type: none"> • This contract exceeds the M/WBE subcontracting goal. • Kimley-Horn & Associates, Inc. - Local; Workforce - 14.57% Local | | |

PROCUREMENT INFORMATION

The following Request for Proposals were reviewed and selected in February 2024:

*Indicates most highly qualified proposer

| <u>Proposers</u> | <u>Score</u> |
|--|---------------------|
| *Kimley-Horn and Associates, Inc. 421 Fayetteville Street, Suite 600 Raleigh, NC 27601 | 81.33 |
| Criado & Associates, Inc. | 78.00 |
| Arredondo, Zepeda & Brunz, LLC | 76.00 |
| Primera Engineers, LTD | 71.67 |
| Simon Engineering & Consulting, Inc. | 70.33 |

OWNER

Kimley-Horn and Associates, Inc.

Steve Lefton, PLA, AICP

MAP

Attached