



Legislation Details (With Text)

File #: 23-2132 **Version:** 1 **Name:**

Type: CONSENT AGENDA **Status:** Approved

File created: 8/14/2023 **In control:** Water Utilities Department

On agenda: 9/27/2023 **Final action:**

Title: Authorize Supplemental Agreement No. 2 to the professional services contract with Alan Plummer and Associates, Inc. dba Plummer Associates, Inc. for additional engineering services related to programming and integration of new equipment associated with major maintenance rehabilitation and improvements at Dallas Water Utilities Water Treatment Plants - Not to exceed \$1,047,782.00, from \$4,558,000.00 to \$5,605,782.00 - Financing: Water Construction Fund

Sponsors:

Indexes: 200, 6

Code sections:

Attachments: 1. Maps, 2. Resolution

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 6, Outside City Limits

DEPARTMENT: Water Utilities Department

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Alan Plummer and Associates, Inc. dba Plummer Associates, Inc. for additional engineering services related to programming and integration of new equipment associated with major maintenance rehabilitation and improvements at Dallas Water Utilities Water Treatment Plants - Not to exceed \$1,047,782.00, from \$4,558,000.00 to \$5,605,782.00 - Financing: Water Construction Fund

BACKGROUND

Dallas Water Utilities (DWU) provides water to approximately 2.5 million customers in the City of Dallas and neighboring communities. DWU operates three potable water treatment plants: Bachman, Elm Fork, and East Side. The combined treatment capacity of these facilities is approximately 900 million gallons per day.

On August 12, 2020, the City Council authorized a professional services contract for the evaluation and design of high priority major maintenance improvements at each water treatment plant. As

| | |
|--|------------------------|
| Supplemental Agreement No. 1 | \$ 1,058,000.00 |
| Supplemental Agreement No. 2 (this action) | <u>\$ 1,047,782.00</u> |
| Project Total | \$ 5,605,782.00 |

| <u>Council District</u> | <u>Amount</u> |
|-------------------------|----------------------|
| 6 | \$ 351,787.00 |
| Outside City Limits | <u>\$ 695,995.00</u> |
| Total | \$1,047,782.00 |

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal |
|---|-----------------------------|---------------------------------------|
| \$1,047,782.00 | Architecture & Engineering | 34.00% |
| M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| 86.14% | 86.14% | \$902,596.00 |
| • This contract exceeds the M/WBE goal. | | |
| • Supplemental Agreement No 2 - 59.44% Overall participation | | |
| • Alan Plummer and Associates, Inc dba Plummer Associates, Inc. - Local; Workforce - 36.00% Local | | |

OWNER

Alan Plummer and Associates, Inc. dba Plummer Associates, Inc.

Chris Young, President, Chief Executive Officer

MAP

Attached