



Legislation Details (With Text)

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On agenda: 12/13/2023 **Final action:**

Title: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant Program (Agreement No. CSJ 0918-47-469, Assistance Listing No. 20.205) in the amount of \$5,000,000.00 as federal share in the total project cost of \$5,234,135.00 (includes \$4,950,000.00 in Federal reimbursement, \$50,000.00 in Direct State Cost, \$234,135.00 in Indirect State Cost, and the City of Dallas' portion covered by the use of 1,000,000 regional Transportation Development Credits in lieu of a local cash match) for cost related to the preparation of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas; (2) receipt and deposit of funds in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; (3) establishment of appropriations in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; and (4) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,950,000.00 - Financing: Texas Department of Transportation Grant Funds

Sponsors:

Indexes: 2

Code sections:

Attachments: 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: December 13, 2023

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Transportation

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant Program (Agreement No. CSJ 0918-47-469, Assistance Listing No. 20.205) in the amount of \$5,000,000.00 as federal share in the total project cost of \$5,234,135.00 (includes \$4,950,000.00 in Federal reimbursement, \$50,000.00 in Direct State Cost, \$234,135.00 in Indirect State Cost, and the City of Dallas' portion covered by the use of 1,000,000 regional Transportation Development Credits in lieu of a local cash match) for cost related to the preparation

of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas; **(2)** receipt and deposit of funds in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; **(3)** establishment of appropriations in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; and **(4)** execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,950,000.00 - Financing: Texas Department of Transportation Grant Funds

BACKGROUND

The Texas Transportation Commission passed Minute Order Nos. 116292 and 116073, authorizing the State to undertake and complete a highway improvement or other transportation project generally described as reconstruction and widening of roadway with bicycle and pedestrian improvements, which included this project.

The City of Dallas desires to enter into an Advanced Funding Agreement (AFA) with TxDOT to accept federal funding through the Surface Transportation Block Grant (STBG) Program for cost related to the preparation of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas (“Project”).

The City is the lead agency to administer the environmental assessment and engineering of the Project pursuant to the terms of the AFA.

The Project is funded 100 percent with federal sources, and the use of 1,000,000 regional Transportation Development Credits (“TDCs”) will serve as the City’s participation in lieu of a local cash match.

TDCs are a financial accounting tool approved by the Federal Highway Administration permitting the use of federal funding without the requirement of a cash match. These credits are non-cash credits allocated to States as a representative value to account for toll road and tolled managed lanes that benefit the federal system.

This action will authorize an AFA with TxDOT for environmental assessment and engineering of the Project utilizing a combination of federal funding and TDCs.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	May 2024
Complete Design	May 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Texas Department of Transportation Grant Funds	\$990,000.00	\$3,712,500.00	\$247,500.00

Federal Participation (STBG)	\$4,950,000.00
Federal Participation (Direct State Cost)	\$ 50,000.00
Indirect State Participation	<u>\$ 234,135.00</u>
Total Project Cost	\$5,234,135.00

MAP

Attached