



Legislation Details (With Text)

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File created: 4/20/2022 **In control:** Department of Public Works

On agenda: 5/25/2022 **Final action:**

Title: Authorize Change Order No. 2 to the construction services contract with Heritage Materials, LLC to authorize reducing General Fund capacity by \$5,649,587.95 and Street and Alley Improvement Fund by \$5,649,587.95 and increasing Certificate of Obligation funding by \$11,299,175.90 for a zero-dollar change order, keeping the contract amount at \$193,566,066.60 - Financing: 2022 Certificate of Obligation Fund

Sponsors:

Indexes: 100

Code sections:

Attachments: 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: May 25, 2022

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize Change Order No. 2 to the construction services contract with Heritage Materials, LLC to authorize reducing General Fund capacity by \$5,649,587.95 and Street and Alley Improvement Fund by \$5,649,587.95 and increasing Certificate of Obligation funding by \$11,299,175.90 for a zero-dollar change order, keeping the contract amount at \$193,566,066.60 - Financing: 2022 Certificate of Obligation Fund

BACKGROUND

This action will authorize Change Order No. 2 to the construction services contract with Heritage Materials, LLC to authorize reducing General Fund capacity by \$5,649,587.95 and Street and Alley Improvement Fund by \$5,649,587.95 and increasing the Certificate of Obligation funding by \$11,299,175.90, for a zero-dollar change order, keeping the contract amount at \$193,566,066.60.

On September 25, 2019, City Council approved a construction contract for the 36- Month Maintenance and Street Improvements Project for FY 2020-2022, in an amount not to exceed

[The Transportation and Infrastructure Committee was briefed by memorandum regarding this matter on March 29, 2022. <http://cityofdallas.legistar.com/gateway.aspx?M=F&ID=8ffafd57-e19e-48de-a33b-7b5f56028e01.pdf>](http://cityofdallas.legistar.com/gateway.aspx?M=F&ID=8ffafd57-e19e-48de-a33b-7b5f56028e01.pdf)

On April 13, 2022, City Council authorized Change Order No. 1 to the construction services contract with Heritage Materials, LLC by Resolution No. 22-0544.

[The Transportation and Infrastructure Committee was briefed by memorandum regarding this matter on May 16, 2022. <https://cityofdallas.legistar.com/LegislationDetail.aspx?ID=5651690&GUID=2A8C5AC3-1014-417D-9706-8B62F0451172&Options=&Search=>](https://cityofdallas.legistar.com/LegislationDetail.aspx?ID=5651690&GUID=2A8C5AC3-1014-417D-9706-8B62F0451172&Options=&Search=>)

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	(\$11,299,175.90)	(\$0.00)	\$0.00
2022 Certificate of Obligation Fund	\$11,299,175.90	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

Construction	\$154,865,242.50
Change Order No. 1	\$ 38,700,824.10
Change Order No. 2 (this action)	\$ 0.00
Total Project Costs	\$193,566,066.60
Estimated Future Cost (Testing)	\$ 1,161,000.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
(\$22,299,175.00)	Construction	25.66%*	0.00%	\$0.00
<ul style="list-style-type: none"> Change Order No. 2 - 33.53% Overall M/WBE goal. This contract does not meet the M/WBE goal, this is a reduction Heritage Materials, LLC - Non-Local; Workforce - 70.00% Local 				

OWNER

Heritage Materials, LLC

Frank Renda, Vice President

MAP

Attached